

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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McDowell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,844	0	0	1,844	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	315,792	0	236,844	78,948	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	8,088	0	6,066	2,022	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,164,469	748,462	208,003	208,004	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	14,560	7,280	3,640	3,640	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	115,853	74,465	20,694	20,694	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	92,914	50,058	21,184	21,672	53.88%	22.80%	23.32%
09 Title IV-E Guardianship Assistance Payments	45,683	29,363	8,160	8,160	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	28,950	0	14,475	14,475	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	93,358	60,006	33,352	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,404,815	0	702,408	702,407	0.00%	50.00%	50.00%
14 State Kinship Care Program	49,985	0	24,993	24,992	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	302,606	302,606	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	240,522	240,522	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	812,202	0	406,101	406,101	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	16,586,872	16,586,872	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,341,957	1,225,386	116,571	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					85.44%	7.97%	6.60%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	43,150	43,150	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,438	6,719	0	6,719	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	47,054	33,191	0	13,863	70.54%	0.00%	29.46%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,301,166	406,614	0	894,552	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	51,104	51,104	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	18,650	9,325	0	9,325	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	10,465	0	0	10,465	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,628,176	1,110,504	0	517,672	68.21%	0.00%	31.79%
35 Medicaid Expansion	189,306	0	189,306	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					51.46%	5.60%	42.94%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	166,200	124,650	0	41,550	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	98,379	73,784	0	24,595	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	20,413	16,330	4,083	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	468,352	468,352	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
44 Permanency Planning	34,409	25,807	0	8,602	75.00%	0.00%	25.00%
45 Family Reunification Services	20,824	20,824	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	493,213	246,607	0	246,606	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	225,883	225,883	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	154,677	77,339	0	77,338	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	532,719	351,595	0	181,124	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	27,612	27,612	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
55 Adult Protective Services - SSBG	13,508	13,508	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
58 Adult Homes Specialist	32,598	16,299	8,150	8,150	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,466,894	2,328,580	201,299	937,016	67.17%	5.81%	27.03%
McDowell Grand Total							
All Programs and Administration	29,471,873	23,395,207	2,193,096	3,883,570	79.38%	7.44%	13.18%