

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
Total Cost For	1,844	0	0	1,844	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,558,809	10,558,809	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	288,461	0	216,346	72,115	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,700	0	5,775	1,925	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	22,188	0	18,384	3,804	0.00%	82.86%	17.14%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	901,240	610,094	145,573	145,573	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,319	5,660	2,830	2,829	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	97,949	66,307	31,642	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	267,205	267,205	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	177,167	177,167	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	243	0	243	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	856,810	0	428,405	428,405	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,582,421	1,424,179	158,242	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	14,771,515	13,109,421	1,007,443	654,651	88.75%	6.82%	4.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	36,362	36,362	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,014,504	507,252	0	507,252	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	518	518	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	14,548	7,274	0	7,274	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,068	5,034	0	5,034	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,343	0	0	4,343	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	66,892	33,446	0	33,446	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,514,387	1,128,572	0	385,815	74.52%	0.00%	25.48%
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Total Cost For 2. Public Assistance Administration

	2,741,622	1,798,458	0	943,164	65.60%	0.00%	34.40%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	166,729	125,047	0	41,682	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	97,867	73,400	0	24,467	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	22,175	17,740	4,435	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,494	5,399	0	2,095	72.04%	0.00%	27.96%
44 Family Reunification	17,706	17,706	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	539,977	269,989	0	269,988	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	226,668	226,668	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,067	9,050	0	3,017	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	10,909	5,455	0	5,454	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	6,840	5,130	0	1,710	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	483,965	319,417	0	164,548	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	26,829	26,829	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	13,508	13,508	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	32,254	16,127	8,064	8,064	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,311,447	2,239,807	201,565	870,076	67.64%	6.09%	26.27%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	20,826,428	17,147,686	1,209,008	2,469,735	82.34%	5.81%	11.86%