

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Page 1 of 3

Mecklenburg County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	11,521	0	0	11,521	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	11,521	0	0	11,521	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	608,424	0	456,318	152,106	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	71,338	0	53,504	17,834	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	67,230	0	67,230	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	5,546,177	3,564,805	990,686	990,686	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	13,731	6,866	3,433	3,432	50.00%	25.00%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	965,421	620,524	172,449	172,448	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	843,228	431,730	201,441	210,057	51.20%	23.89%	24.91%
09 Title IV-E Guardianship Assistance Payments	75,855	48,756	13,550	13,549	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	106,716	0	53,358	53,358	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	292,672	188,115	104,557	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	222,839	0	222,839	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	2,120,165	0	1,060,083	1,060,082	0.00%	50.00%	50.00%
14 State Kinship Care Program	235,237	0	117,619	117,618	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	5,325,189	5,325,189	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	4,232,654	4,232,654	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	695,427	695,427	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	6,357,352	0	3,178,676	3,178,676	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	314,425,701	314,425,701	0	0	100.00%	0.00%	0.00%

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Page 2 of 3

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	58,677,194	53,580,127	5,097,067	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>					400,884,550	383,120,894	11,792,810
					5,970,846	95.57%	2.94%
							1.49%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	759,337	759,337	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	225,900	112,950	0	112,950	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	169,652	169,652	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	1,057,881	705,683	0	352,197	66.71%	0.00%	33.29%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	32,444,812	10,139,004	0	22,305,808	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	510,866	510,866	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	313,518	156,759	0	156,759	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	2,444,883	2,444,883	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	470,473	0	0	470,473	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	39,934,085	26,515,573	0	13,418,512	66.40%	0.00%	33.60%
35 Medicaid Expansion	2,996,865	0	2,996,865	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>					81,328,272	41,514,707	2,996,865
					36,816,700	51.05%	3.68%
							45.27%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	1,430,140	1,072,605	0	357,535	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	948,520	711,390	0	237,130	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	117,555	94,044	23,511	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%

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Page 3 of 3

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42 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
44 Permanency Planning	132,987	99,740	0	33,247	75.00%	0.00%	25.00%
45 Family Reunification Services	47,359	47,359	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	6,272,501	3,136,251	0	3,136,250	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	469,647	469,647	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,829	15,622	0	5,207	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	55,004	27,502	0	27,502	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	3,105	2,329	0	776	75.01%	0.00%	24.99%
52 Child Support Services (IV-D)	11,990,018	7,913,412	0	4,076,606	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	475,506	475,506	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
55 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	790,298	361,780	329,731	98,787	45.78%	41.72%	12.50%
57 State In-Home Services Fund	98,314	86,024	0	12,290	87.50%	0.00%	12.50%
58 Adult Homes Specialist	285,437	142,719	71,359	71,359	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	717,191	0	0	717,191	0.00%	0.00%	100.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	47,281,340	23,865,291	2,275,583	21,140,466	50.48%	4.81%	44.71%
<b>Mecklenburg Grand Total</b>							
<b>All Programs and Administration</b>	529,505,683	448,500,892	17,065,258	63,939,533	84.70%	3.22%	12.08%