## Buncombe County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>5,406</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>5,406</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 36,803,951
   - Federal: 36,803,951
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 927,960
   - Federal: 0
   - State: 695,970
   - County: 231,990
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 46,731
   - Federal: 0
   - State: 35,048
   - County: 11,683
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 150,509
   - Federal: 0
   - State: 150,509
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 1,251
   - Federal: 0
   - State: 1,251
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 2,773,830
   - Federal: 1,874,762
   - State: 449,534
   - County: 449,534
   - Federal: 67.59%
   - State: 16.21%
   - County: 16.21%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 22,389
   - Federal: 11,195
   - State: 5,597
   - County: 5,597
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 1
   - Federal: 0
   - State: 1
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

10. **Title IV-E Foster Care Maximization**
    - Total: 15,429
    - Federal: 10,428
    - State: 2,500
    - County: 2,501
    - Federal: 67.59%
    - State: 16.20%
    - County: 16.21%

11. **Guardianship IV-E**
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

12. **Guardianship State**
    - Total: 9,510
    - Federal: 6,340
    - State: 0
    - County: 3,170
    - Federal: 66.67%
    - State: 0.00%
    - County: 33.33%

13. **Title IV-E Extended Foster Care**
    - Total: 260,492
    - Federal: 176,060
    - State: 84,432
    - County: 0
    - Federal: 67.59%
    - State: 32.41%
    - County: 0.00%

14. **Extended Non IV-E Foster Care**
    - Total: 128,958
    - Federal: 0
    - State: 128,958
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

15. **State Foster Care Benefits Program**
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

16. **Low Income Energy Assistance Payments**
    - Total: 916,828
    - Federal: 916,828
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

17. **Crisis Intervention Program**
    - Total: 916,828
    - Federal: 916,828
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 49,000
    - Federal: 0
    - State: 49,000
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

19. **Haywood Electrical - Helping Each Member Cope**
    - Total: 16,705
    - Federal: 0
    - State: 16,705
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

20. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

21. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

22. **Refugee Assistance Payments**
    - Total: 10,872
    - Federal: 10,872
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%
## Buncombe County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>54,885,851 48,553,124 4,102,019 2,230,709</td>
<td>88.46% 7.47% 4.06%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>54,885,851 48,553,124 4,102,019 2,230,709</td>
<td>88.46% 7.47% 4.06%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

#### B. Division of Aging and Adult Services

#### C. Division of Child Development and Early Education

#### D. Division of Medical Assistance

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
<tr>
<td><strong>Total Cost For 2. Public Assistance Administration</strong></td>
<td>25,256,723 16,923,023 0 8,333,701</td>
<td>67.00% 0.00% 33.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
<tr>
<td><strong>Total Cost For 2. Public Assistance Administration</strong></td>
<td>25,256,723 16,923,023 0 8,333,701</td>
<td>67.00% 0.00% 33.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.
### Buncombe County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 TANF Transferred to SSBG</td>
<td>383,860</td>
<td>287,895</td>
<td>0</td>
<td>95,965</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>37 Chafee Foster Care Independence (NC LINKS)</td>
<td>58,168</td>
<td>46,534</td>
<td>11,634</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Child Protective Services - IV-E</td>
<td>837,584</td>
<td>418,792</td>
<td>209,396</td>
<td>209,396</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>39 Child Protective Services - SSBG</td>
<td>249,027</td>
<td>249,027</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Child Protective Services State</td>
<td>97,159</td>
<td>0</td>
<td>97,159</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 Child Welfare State In-Home Expansion</td>
<td>142,995</td>
<td>0</td>
<td>142,995</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Permanency Planning</td>
<td>89,996</td>
<td>67,497</td>
<td>0</td>
<td>22,499</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>44 Family Reunification</td>
<td>83,178</td>
<td>83,178</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>45 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>4,646,329</td>
<td>2,323,165</td>
<td>0</td>
<td>2,323,164</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>47 TANF Child Welfare Workers for Local DSS</td>
<td>216,325</td>
<td>216,325</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>75,296</td>
<td>56,472</td>
<td>0</td>
<td>18,824</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>49 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>28,505</td>
<td>14,253</td>
<td>0</td>
<td>14,252</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>50 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Child Support Enforcement Services (IV-D)</td>
<td>1,701,053</td>
<td>1,122,695</td>
<td>0</td>
<td>578,358</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>52 Offset -- IV-D Incentive</td>
<td>141,741</td>
<td>141,741</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Food and Nutrition - Employment &amp; Training</td>
<td>116,940</td>
<td>58,470</td>
<td>0</td>
<td>58,470</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>54 Work First County Block Grant</td>
<td>4,846,137</td>
<td>2,404,228</td>
<td>0</td>
<td>2,441,909</td>
<td>49.61%</td>
<td>0.00%</td>
<td>50.39%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>55 State In-Home Services Fund</td>
<td>31,825</td>
<td>27,847</td>
<td>0</td>
<td>3,978</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>56 Adult Day Care Federal &amp; State</td>
<td>124,515</td>
<td>57,000</td>
<td>51,951</td>
<td>15,564</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>57 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>58 Adult Homes Specialist</td>
<td>235,956</td>
<td>117,978</td>
<td>58,989</td>
<td>58,989</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,710,226</td>
<td>8,145,825</td>
<td>572,124</td>
<td>5,992,277</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>94,858,206</td>
<td>73,621,971</td>
<td>4,674,143</td>
<td>16,562,092</td>
<td></td>
</tr>
</tbody>
</table>

77.61% 4.93% 17.46%