Cumberland County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>6,431</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>6,431</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

1. Public Assistance Programs

**A. Division of Social Services**

1. Work First Family Assistance
   - Federal: 0
   - State: 0
   - County: 0
   - ESTIMATED PERCENT: 0.00% 0.00% 0.00%

2. Food and Nutrition Benefits
   - Total: 109,112,697
   - Federal: 109,112,697
   - State: 0
   - County: 0
   - ESTIMATED PERCENT: 100.00% 0.00% 0.00%

3. Title IV-B Adoption Assistance Payments
   - Total: 423,303
   - Federal: 0
   - State: 317,477
   - County: 105,826
   - ESTIMATED PERCENT: 0.00% 75.00% 25.00%

4. Title IV-B Adoption Vendor Payments
   - Total: 48,986
   - Federal: 0
   - State: 36,740
   - County: 12,246
   - ESTIMATED PERCENT: 0.00% 75.00% 25.00%

5. State Adoption Assistance Payments
   - Total: 191,915
   - Federal: 0
   - State: 191,915
   - County: 0
   - ESTIMATED PERCENT: 0.00% 100.00% 0.00%

6. State Adoption Vendor Payments
   - Total: 10,183
   - Federal: 0
   - State: 10,183
   - County: 0
   - ESTIMATED PERCENT: 0.00% 100.00% 0.00%

7. Title IV-E Adoption Assistance Payments
   - Total: 3,146,618
   - Federal: 2,126,720
   - State: 509,949
   - County: 509,949
   - ESTIMATED PERCENT: 67.59% 16.21% 16.21%

8. Title IV-E Adoption Vendor Paymts Non-Recurring
   - Total: 44,553
   - Federal: 22,277
   - State: 11,138
   - County: 11,138
   - ESTIMATED PERCENT: 50.00% 25.00% 25.00%

9. Title IV-E Foster Care - Standard Board Rate
   - Total: 1
   - Federal: 0
   - State: 1
   - County: 0
   - ESTIMATED PERCENT: 0.00% 100.00% 0.00%

10. Title IV-E Foster Care Maximization
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - ESTIMATED PERCENT: 0.00% 100.00% 0.00%

11. Guardianship IV-E
    - Total: 15,429
    - Federal: 10,428
    - State: 2,500
    - County: 2,501
    - ESTIMATED PERCENT: 67.59% 16.20% 16.21%

12. Guardianship State
    - Total: 74,888
    - Federal: 49,925
    - State: 0
    - County: 24,963
    - ESTIMATED PERCENT: 66.67% 0.00% 33.33%

13. Title IV-E Extended Foster Care
    - Total: 213,056
    - Federal: 143,999
    - State: 69,057
    - County: 0
    - ESTIMATED PERCENT: 67.59% 32.41% 0.00%

14. Extended Non IV-E Foster Care
    - Total: 294,363
    - Federal: 0
    - State: 294,363
    - County: 0
    - ESTIMATED PERCENT: 0.00% 100.00% 0.00%

15. State Foster Care Benefits Program
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - ESTIMATED PERCENT: 0.00% 100.00% 0.00%

16. Low Income Energy Assistance Payments
    - Total: 1,829,830
    - Federal: 1,829,830
    - State: 0
    - County: 0
    - ESTIMATED PERCENT: 100.00% 0.00% 0.00%

17. Crisis Intervention Program
    - Total: 1,829,830
    - Federal: 1,829,830
    - State: 0
    - County: 0
    - ESTIMATED PERCENT: 100.00% 0.00% 0.00%

    - Total: 13,666
    - Federal: 0
    - State: 13,666
    - County: 0
    - ESTIMATED PERCENT: 0.00% 100.00% 0.00%

19. Haywood Electrical - Helping Each Member Cope
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - ESTIMATED PERCENT: 0.00% 0.00% 0.00%

20. Wake Electric Membership Corp. – W.E. Roundup
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - ESTIMATED PERCENT: 0.00% 0.00% 0.00%

21. Piedmont Natural Gas - Share the Warmth
    - Total: 4,842
    - Federal: 0
    - State: 4,842
    - County: 0
    - ESTIMATED PERCENT: 0.00% 100.00% 0.00%

22. Refugee Assistance Payments
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - ESTIMATED PERCENT: 0.00% 0.00% 0.00%
## Cumberland County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 State/County Special Assistance for Adults</td>
<td>3,495,492</td>
<td>0</td>
</tr>
<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 Subsidized Child Care Program - Direct Services</td>
<td>17,373,089</td>
<td>15,481,352</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>138,122,743</td>
<td>130,607,058</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

## 2. Public Assistance Administration

### A. Division of Social Services

25 LIEAP & CIP Administration | 287,926 | 287,926 | 0 | 0 | 100.00% | 0.00% | 0.00% |

26 Food/Nutrition Services Program Administration | 6,799,570 | 3,399,785 | 0 | 3,399,785 | 50.00% | 0.00% | 50.00% |

27 Food & Nutrition Incentive Fraud Collections | 286,010 | 286,010 | 0 | 0 | 100.00% | 0.00% | 0.00% |

28 Electronic Benefit Transfer E-Funds Cost | 113,194 | 56,597 | 0 | 56,597 | 50.00% | 0.00% | 50.00% |

29 Food and Nutrition Services EBT Call Center | 87,128 | 43,564 | 0 | 43,564 | 50.00% | 0.00% | 50.00% |

30 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

31 The Work Number | 30,251 | 0 | 0 | 30,251 | 0.00% | 0.00% | 100.00% |

### B. Division of Aging and Adult Services

32 State/County Special Assistance Administration | 89,356 | 67,017 | 0 | 22,339 | 75.00% | 0.00% | 25.00% |

### C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support | 723,879 | 723,879 | 0 | 0 | 100.00% | 0.00% | 0.00% |

### D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin | 7,557,540 | 5,652,362 | 0 | 1,905,178 | 74.79% | 0.00% | 25.21% |

**Total Cost For 2. Public Assistance Administration**

15,974,854 | 10,517,140 | 0 | 5,457,714 | 65.84% | 0.00% | 34.16% |

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

35 SSBG Services - Federal & State | 1,652,861 | 1,239,646 | 0 | 413,215 | 75.00% | 0.00% | 25.00% |
### Cumberland County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 TANF Transferred to SSBG</td>
<td>792,305</td>
<td>594,229</td>
</tr>
<tr>
<td>37 Chafee Foster Care Independence (NC LINKS)</td>
<td>140,073</td>
<td>112,058</td>
</tr>
<tr>
<td>38 Child Protective Services - IV-E</td>
<td>1,496,800</td>
<td>748,400</td>
</tr>
<tr>
<td>39 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>40 State CPS Caseload Reduction</td>
<td>153,176</td>
<td>0</td>
</tr>
<tr>
<td>41 Child Protective Services State</td>
<td>188,727</td>
<td>0</td>
</tr>
<tr>
<td>42 Child Welfare State In-Home Expansion</td>
<td>12,144</td>
<td>99,108</td>
</tr>
<tr>
<td>43 Family Reunification</td>
<td>236,617</td>
<td>236,617</td>
</tr>
<tr>
<td>44 Foster Care/Adoptions - State</td>
<td>672,000</td>
<td>336,000</td>
</tr>
<tr>
<td>45 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>1,717,704</td>
<td>858,852</td>
</tr>
<tr>
<td>46 TANF Child Welfare Workers for Local DSS</td>
<td>417,498</td>
<td>417,498</td>
</tr>
<tr>
<td>47 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>15,299</td>
<td>11,474</td>
</tr>
<tr>
<td>48 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>8,322</td>
<td>4,161</td>
</tr>
<tr>
<td>49 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>50 Child Support Enforcement Services (IV-D)</td>
<td>5,253,453</td>
<td>3,467,279</td>
</tr>
<tr>
<td>51 Offset -- IV-D Incentive</td>
<td>408,429</td>
<td>408,429</td>
</tr>
<tr>
<td>52 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>53 Work First County Block Grant</td>
<td>9,847,266</td>
<td>4,834,854</td>
</tr>
<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td>23,732,787</td>
<td>13,533,804</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
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<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>55 State In-Home Services Fund</td>
<td>45,502</td>
<td>39,814</td>
</tr>
<tr>
<td>56 Adult Day Care Federal &amp; State</td>
<td>147,451</td>
<td>67,500</td>
</tr>
<tr>
<td>57 Adult Protective Services - SSBG</td>
<td>39,274</td>
<td>31,199</td>
</tr>
<tr>
<td>58 Adult Homes Specialist</td>
<td>53,372</td>
<td>26,686</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

<table>
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<tr>
<td></td>
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<td>Federal</td>
</tr>
<tr>
<td></td>
<td>23,732,787</td>
<td>13,533,804</td>
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</table>

### Grand Total

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>177,836,816</td>
<td>154,658,002</td>
</tr>
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