### Dare County

<table>
<thead>
<tr>
<th></th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,554</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td></td>
<td>1,554</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Percentage: 0.00%
   - Federal: 0.00%
   - State: 0.00%
   - County: 100.00%

2. **Food and Nutrition Benefits**
   - Federal: 3,468,561
   - State: 3,468,561
   - County: 0
   - Percentage: 100.00%
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Federal: 298,800
   - State: 0
   - County: 224,100
   - Percentage: 75.00%, 25.00%
   - Federal: 0.00%
   - State: 0.00%
   - County: 100.00%

4. **Title IV-B Adoption Vendor Payments**
   - Federal: 14,933
   - State: 0
   - County: 11,200
   - Percentage: 75.00%, 25.00%
   - Federal: 0.00%
   - State: 0.00%
   - County: 100.00%

5. **State Adoption Assistance Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Percentage: 0.00%
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Percentage: 0.00%
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Federal: 1,554
   - State: 179,385
   - County: 43,013
   - Percentage: 16.21%, 16.21%
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Federal: 0
   - State: 0
   - County: 0
   - Percentage: 0.00%
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Federal: 1
   - State: 0
   - County: 0
   - Percentage: 0.00%
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

10. **Title IV-E Foster Care Maximization**
    - Federal: 1
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

11. **Guardianship IV-E**
    - Federal: 87,597
    - State: 87,597
    - County: 0
    - Percentage: 100.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. **Guardianship State**
    - Federal: 0
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **Title IV-E Extended Foster Care**
    - Federal: 583
    - State: 279
    - County: 0
    - Percentage: 67.63%, 32.37%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

14. **Extended Non IV-E Foster Care**
    - Federal: 0
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

15. **State Foster Care Benefits Program**
    - Federal: 1
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

16. **Low Income Energy Assistance Payments**
    - Federal: 87,597
    - State: 87,597
    - County: 0
    - Percentage: 100.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Crisis Intervention Program**
    - Federal: 87,597
    - State: 87,597
    - County: 0
    - Percentage: 100.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

    - Federal: 0
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Haywood Electrical - Helping Each Member Cope**
    - Federal: 0
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

21. **Piedmont Natural Gas - Share the Warmth**
    - Federal: 0
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

22. **Refugee Assistance Payments**
    - Federal: 0
    - State: 0
    - County: 0
    - Percentage: 0.00%
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%
### Dare County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>23 State/County Special Assistance for Adults</td>
<td>423,771</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 Subsidized Child Care Program - Direct Services</td>
<td>567,665</td>
<td>505,852</td>
<td>61,812</td>
</tr>
</tbody>
</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 Electronic Benefit Transfer E-Funds Cost</td>
<td>4,526</td>
<td>2,263</td>
<td>0</td>
</tr>
</tbody>
</table>

### Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Cost For 1. Public Assistance Programs</td>
<td>5,215,201</td>
<td>4,329,575</td>
<td>552,293</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>25 LIEAP &amp; CIP Administration</td>
<td>13,137</td>
<td>13,137</td>
<td>0</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 State/County Special Assistance Administration</td>
<td>49,896</td>
<td>37,338</td>
<td>0</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>34 Medicaid (Title XIX) Admin</td>
<td>2,360,644</td>
<td>1,767,921</td>
<td>0</td>
</tr>
</tbody>
</table>

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Cost For 2. Public Assistance Administration</td>
<td>3,224,147</td>
<td>2,259,861</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>35 SSBG Services - Federal &amp; State</td>
<td>77,744</td>
<td>58,308</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.
### Dare County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,344,226</td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td>75%</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td>3.24%</td>
</tr>
<tr>
<td><strong>County</strong></td>
<td>33.83%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State In-Home Services Fund</strong></td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td><strong>Adult Day Care Federal &amp; State</strong></td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Adult Protective Services - SSBG</strong></td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Adult Homes Specialist</strong></td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

#### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td>62.93%</td>
<td>3.24%</td>
<td>33.83%</td>
<td>62.93%</td>
<td>3.24%</td>
<td>33.83%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

#### All Programs and Administration

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>9,785,128</td>
<td>7,435,371</td>
<td>595,822</td>
<td>1,753,935</td>
<td>75.99%</td>
<td>6.09%</td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
<td>75.99%</td>
<td>50.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td>6.09%</td>
<td>0.00%</td>
<td>93.91%</td>
<td>6.09%</td>
<td>25.00%</td>
<td>74.91%</td>
</tr>
<tr>
<td><strong>County</strong></td>
<td>17.92%</td>
<td>0.00%</td>
<td>82.08%</td>
<td>17.92%</td>
<td>25.00%</td>
<td>75.00%</td>
</tr>
</tbody>
</table>