### Davie County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,212</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,212</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

2. **Food and Nutrition Benefits**
   - Federal: 5,663,208
   - State: 5,663,208
   - County: 0
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Federal: 98,894
   - State: 0
   - County: 74,170
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Federal: 2,395
   - State: 0
   - County: 1,796
   - Federal Percent: 0.00%
   - State Percent: 74.99%
   - County Percent: 25.01%

5. **State Adoption Assistance Payments**
   - Federal: 15,216
   - State: 0
   - County: 15,216
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

6. **State Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Federal: 368,842
   - State: 249,291
   - County: 59,775
   - Federal Percent: 67.59%
   - State Percent: 16.21%
   - County Percent: 16.21%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Federal: 1
   - State: 0
   - County: 1
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

10. **Title IV-E Foster Care Maximization**
    - Federal: 1
    - State: 0
    - County: 1
    - Federal Percent: 0.00%
    - State Percent: 100.00%
    - County Percent: 0.00%

11. **Guardianship IV-E**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

12. **Guardianship State**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

13. **Title IV-E Extended Foster Care**
    - Federal: 8,678
    - State: 5,865
    - County: 2,813
    - Federal Percent: 67.58%
    - State Percent: 32.42%
    - County Percent: 0.00%

14. **Extended Non IV-E Foster Care**
    - Federal: 11,145
    - State: 11,145
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 100.00%
    - County Percent: 0.00%

15. **State Foster Care Benefits Program**
    - Federal: 1
    - State: 0
    - County: 1
    - Federal Percent: 0.00%
    - State Percent: 100.00%
    - County Percent: 0.00%

16. **Low Income Energy Assistance Payments**
    - Federal: 130,690
    - State: 130,690
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

17. **Crisis Intervention Program**
    - Federal: 130,690
    - State: 130,690
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

19. **Haywood Electrical - Helping Each Member Cope**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

20. **Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

21. **Piedmont Natural Gas - Share the Warmth**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

22. **Refugee Assistance Payments**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%
<table>
<thead>
<tr>
<th>Davie County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>B. Division of Aging and Adult Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 State/County Special Assistance for Adults</td>
<td>465,295</td>
<td>0</td>
</tr>
<tr>
<td>C. Division of Child Development and Early Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 Subsidized Child Care Program - Direct Services</td>
<td>1,164,859</td>
<td>1,038,019</td>
</tr>
<tr>
<td>Total Cost For 1. Public Assistance Programs</td>
<td>8,059,915</td>
<td>7,217,763</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| 25 LIEAP & CIP Administration | 20,813 | 20,813 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 589,492 | 294,764 | 0 | 294,764 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 14,145 | 14,145 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 7,196 | 3,598 | 0 | 3,598 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 5,538 | 2,769 | 0 | 2,769 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 542 | 542 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 The Work Number | 1,451 | 0 | 0 | 1,451 | 0.00% | 0.00% | 100.00% |
| B. Division of Aging and Adult Services | | | | | |
| 32 State/County Special Assistance Administration | 22,560 | 16,920 | 0 | 5,640 | 75.00% | 0.00% | 25.00% |
| C. Division of Child Development and Early Education | | | | | |
| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | |
| 34 Medicaid (Title XIX) Admin | 1,163,982 | 872,919 | 0 | 291,063 | 74.99% | 0.00% | 25.01% |
| Total Cost For 2. Public Assistance Administration | 1,905,719 | 1,306,452 | 0 | 599,267 | 68.55% | 0.00% | 31.45% |

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| 35 SSBG Services - Federal & State | 85,956 | 64,467 | 0 | 21,489 | 75.00% | 0.00% | 25.00% |
### Davie County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,529,264</td>
<td>837,830</td>
</tr>
<tr>
<td><strong>Note that the totals may be off due to rounding.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>11,496,111</td>
<td>9,362,045</td>
</tr>
<tr>
<td><strong>All Programs and Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>81.44%</td>
<td>5.36%</td>
</tr>
</tbody>
</table>