### Greene County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,148</td>
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</tr>
<tr>
<td>Total Cost For</td>
<td>1,148</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. Work First Family Assistance
   - 0

2. Food and Nutrition Benefits
   - 5,952,058
   - 100.00%

3. Title IV-B Adoption Assistance Payments
   - 34,866
   - 0
   - 26,149
   - 8,717
   - 0.00%
   - 75.00%
   - 25.00%

4. Title IV-B Adoption Vendor Payments
   - 0
   - 0
   - 0
   - 0
   - 0.00%
   - 0.00%
   - 0.00%

5. State Adoption Assistance Payments
   - 50,712
   - 0
   - 50,712
   - 0
   - 0.00%
   - 100.00%
   - 0.00%

6. State Adoption Vendor Payments
   - 0
   - 0
   - 0
   - 0
   - 0.00%
   - 0.00%
   - 0.00%

7. Title IV-E Adoption Assistance Payments
   - 242,519
   - 163,913
   - 39,303
   - 39,303
   - 67.59%
   - 16.21%
   - 16.21%

8. Title IV-E Adoption Vendor Payments
   - 0
   - 0
   - 0
   - 0
   - 0.00%
   - 0.00%
   - 0.00%

9. Title IV-E Foster Care - Standard Board Rate
   - 1
   - 0
   - 1
   - 0
   - 0.00%
   - 100.00%
   - 0.00%

10. Title IV-E Foster Care Maximization
    - 1
    - 0
    - 1
    - 0
    - 0.00%
    - 100.00%
    - 0.00%

11. Guardianship IV-E
    - 0
    - 0
    - 0
    - 0
    - 0.00%
    - 0.00%
    - 0.00%

12. Guardianship State
    - 0
    - 0
    - 0
    - 0
    - 0.00%
    - 0.00%
    - 0.00%

13. Title IV-E Extended Foster Care
    - 8,140
    - 5,502
    - 2,638
    - 0
    - 67.59%
    - 32.41%
    - 0.00%

14. Extended Non IV-E Foster Care
    - 0
    - 0
    - 0
    - 0
    - 0.00%
    - 0.00%
    - 0.00%

15. State Foster Care Benefits Program
    - 1
    - 0
    - 1
    - 0
    - 0.00%
    - 100.00%
    - 0.00%

16. Low Income Energy Assistance Payments
    - 112,998
    - 112,998
    - 0
    - 0
    - 100.00%
    - 0.00%
    - 0.00%

17. Crisis Intervention Program
    - 112,998
    - 112,998
    - 0
    - 0
    - 100.00%
    - 0.00%
    - 0.00%

    - 3,968
    - 0
    - 3,968
    - 0
    - 0.00%
    - 100.00%
    - 0.00%

19. Haywood Electrical - Helping Each Member Cope
    - 0
    - 0
    - 0
    - 0
    - 0.00%
    - 0.00%
    - 0.00%

20. Wake Electric Membership Corp. – W.E. Roundup
    - 0
    - 0
    - 0
    - 0
    - 0.00%
    - 0.00%
    - 0.00%

21. Piedmont Natural Gas - Share the Warmth
    - 0
    - 0
    - 0
    - 0
    - 0.00%
    - 0.00%
    - 0.00%

22. Refugee Assistance Payments
    - 0
    - 0
    - 0
    - 0
    - 0.00%
    - 0.00%
    - 0.00%
**Greene County**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 State/County Special Assistance for Adults</td>
<td>398,730</td>
<td>0</td>
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<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
<td></td>
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<tr>
<td>24 Subsidized Child Care Program - Direct Services</td>
<td>843,306</td>
<td>751,479</td>
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<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>7,760,298</td>
<td>7,098,948</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>25 LIEAP &amp; CIP Administration</td>
<td>19,652</td>
<td>19,652</td>
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<tr>
<td>26 Food/Nutrition Services Program Administration</td>
<td>543,800</td>
<td>271,900</td>
</tr>
<tr>
<td>27 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>17,462</td>
<td>17,462</td>
</tr>
<tr>
<td>28 Electronic Benefit Transfer E-Funds Cost</td>
<td>6,702</td>
<td>3,351</td>
</tr>
<tr>
<td>29 Food and Nutrition Services EBT Call Center</td>
<td>5,158</td>
<td>2,579</td>
</tr>
<tr>
<td>30 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>31 The Work Number</td>
<td>743</td>
<td>0</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 State/County Special Assistance Administration</td>
<td>24,733</td>
<td>18,550</td>
</tr>
<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
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<tr>
<td>33 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
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<tr>
<td><strong>D. Division of Medical Assistance</strong></td>
<td></td>
<td></td>
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<tr>
<td>34 Medicaid (Title XIX) Admin</td>
<td>592,323</td>
<td>444,242</td>
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<tr>
<td><strong>Total Cost For 2. Public Assistance Administration</strong></td>
<td>1,290,573</td>
<td>857,736</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>35 SSBG Services - Federal &amp; State</td>
<td>91,337</td>
<td>68,503</td>
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### Greene County

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36 TANF Transferred to SSBG</td>
<td>62,024</td>
<td>46,518</td>
</tr>
<tr>
<td>37 Chafee Foster Care Independence (NC LINKS)</td>
<td>5,451</td>
<td>4,361</td>
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<tr>
<td>38 Child Protective Services - IV-E</td>
<td>28,812</td>
<td>14,406</td>
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<tr>
<td>39 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>40 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>41 Child Protective Services State</td>
<td>3,785</td>
<td>0</td>
</tr>
<tr>
<td>42 Child Welfare State In-Home Expansion</td>
<td>7,335</td>
<td>0</td>
</tr>
<tr>
<td>43 Permanency Planning</td>
<td>8,276</td>
<td>6,207</td>
</tr>
<tr>
<td>44 Family Reunification</td>
<td>11,102</td>
<td>11,102</td>
</tr>
<tr>
<td>45 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>121,635</td>
<td>60,818</td>
</tr>
<tr>
<td>47 TANF Child Welfare Workers for Local DSS</td>
<td>10,556</td>
<td>10,556</td>
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<tr>
<td>48 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>496</td>
<td>372</td>
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<tr>
<td>49 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
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<tr>
<td>50 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>51 Child Support Enforcement Services (IV-D)</td>
<td>338,573</td>
<td>223,458</td>
</tr>
<tr>
<td>52 Offset -- IV-D Incentive</td>
<td>21,276</td>
<td>21,276</td>
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<tr>
<td>53 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
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<tr>
<td>54 Work First County Block Grant</td>
<td>540,384</td>
<td>268,152</td>
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**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>55 State In-Home Services Fund</td>
<td>1,671</td>
<td>1,462</td>
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<tr>
<td>56 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
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<tr>
<td>57 Adult Protective Services - SSBG</td>
<td>16,388</td>
<td>16,388</td>
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<tr>
<td>58 Adult Homes Specialist</td>
<td>14,044</td>
<td>7,022</td>
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**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>1,283,145</td>
<td>760,601</td>
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</table>

Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>10,335,164</td>
<td>8,717,286</td>
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