## Jones County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>982</td>
<td>0</td>
</tr>
<tr>
<td>Total Cost For</td>
<td>982</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. Work First Family Assistance
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. Food and Nutrition Benefits
   - Federal: 2,795,978
   - State: 2,795,978
   - County: 0
   - Total: 2,795,978
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. Title IV-B Adoption Assistance Payments
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

4. Title IV-B Adoption Vendor Payments
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

5. State Adoption Assistance Payments
   - Federal: 7,608
   - State: 0
   - County: 7,608
   - Total: 7,608
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

6. State Adoption Vendor Payments
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. Title IV-E Adoption Assistance Payments
   - Federal: 57,523
   - State: 38,878
   - County: 9,322
   - Total: 9,323
   - Federal: 67.59%
   - State: 16.21%
   - County: 16.21%

8. Title IV-E Adoption Vendor Paymts Non-Recurring
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

9. Title IV-E Foster Care - Standard Board Rate
   - Federal: 1
   - State: 0
   - County: 1
   - Total: 1
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

10. Title IV-E Foster Care Maximization
    - Federal: 1
    - State: 0
    - County: 1
    - Total: 1
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

11. Guardianship IV-E
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. Guardianship State
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. Title IV-E Extended Foster Care
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

14. Extended Non IV-E Foster Care
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

15. State Foster Care Benefits Program
    - Federal: 1
    - State: 0
    - County: 1
    - Total: 1
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

16. Low Income Energy Assistance Payments
    - Federal: 56,253
    - State: 0
    - County: 56,253
    - Total: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

17. Crisis Intervention Program
    - Federal: 56,253
    - State: 0
    - County: 56,253
    - Total: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Federal: 4,919
    - State: 0
    - County: 4,919
    - Total: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

19. Haywood Electrical - Helping Each Member Cope
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. Wake Electric Membership Corp. - W.E. Roundup
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

21. Piedmont Natural Gas - Share the Warmth
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

22. Refugee Assistance Payments
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%
### Jones County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>Federal</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

| State/County Special Assistance for Adults | 132,874 | 0 | 66,437 | 66,437 | 0.00% | 50.00% | 50.00% |

#### C. Division of Child Development and Early Education

| Subsidized Child Care Program - Direct Services | 494,572 | 440,719 | 53,853 | 0 | 89.11% | 10.89% | 0.00% |

Total Cost For 1. Public Assistance Programs

| 3,605,983 | 3,388,081 | 142,143 | 75,760 | 93.96% | 3.94% | 2.10% |

Note that the totals may be off due to rounding.

#### 2. Public Assistance Administration

##### A. Division of Social Services

<table>
<thead>
<tr>
<th>LIEAP &amp; CIP Administration</th>
<th>8,852</th>
<th>8,852</th>
<th>0</th>
<th>0</th>
<th>100.00%</th>
<th>0.00%</th>
<th>0.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food/Nutrition Services Program Administration</td>
<td>463,986</td>
<td>231,993</td>
<td>0</td>
<td>231,993</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>Food &amp; Nutrition Incentive Fraud Collections</td>
<td>9,711</td>
<td>9,711</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Electronic Benefit Transfer E-Funds Cost</td>
<td>3,506</td>
<td>1,753</td>
<td>0</td>
<td>1,753</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>Food and Nutrition Services EBT Call Center</td>
<td>2,698</td>
<td>1,349</td>
<td>0</td>
<td>1,349</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>The Work Number</td>
<td>307</td>
<td>0</td>
<td>0</td>
<td>307</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

##### B. Division of Aging and Adult Services

| State/County Special Assistance Administration | 14,604 | 10,921 | 0 | 3,683 | 74.78% | 0.00% | 25.22% |

##### C. Division of Child Development and Early Education

| Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |

##### D. Division of Medical Assistance

| Medicaid (Title XIX) Admin | 505,610 | 378,395 | 0 | 127,215 | 74.84% | 0.00% | 25.16% |

Total Cost For 2. Public Assistance Administration

| 1,089,274 | 722,974 | 0 | 366,300 | 66.37% | 0.00% | 33.63% |

Note that the totals may be off due to rounding.

#### 3. Services Programs

##### A. Division of Social Services

| SSBG Services - Federal & State | 81,195 | 60,896 | 0 | 20,299 | 75.00% | 0.00% | 25.00% |
## Jones County

<table>
<thead>
<tr>
<th>Services Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 TANF Transferred to SSBG</td>
<td>40,784</td>
<td>30,588</td>
</tr>
<tr>
<td>37 Chafee Foster Care Independence (NC LINKS)</td>
<td>1,447</td>
<td>1,158</td>
</tr>
<tr>
<td>38 Child Protective Services - IV-E</td>
<td>47,796</td>
<td>23,898</td>
</tr>
<tr>
<td>39 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>40 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>41 Child Protective Services State</td>
<td>4,441</td>
<td>0</td>
</tr>
<tr>
<td>42 Child Welfare State In-Home Expansion</td>
<td>4,161</td>
<td>0</td>
</tr>
<tr>
<td>43 Permanency Planning</td>
<td>4,528</td>
<td>3,396</td>
</tr>
<tr>
<td>44 Family Reunification</td>
<td>5,814</td>
<td>5,814</td>
</tr>
<tr>
<td>45 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>20,126</td>
<td>10,063</td>
</tr>
<tr>
<td>47 TANF Child Welfare Workers for Local DSS</td>
<td>7,922</td>
<td>7,922</td>
</tr>
<tr>
<td>48 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>50 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>51 Child Support Enforcement Services (IV-D)</td>
<td>154,620</td>
<td>102,049</td>
</tr>
<tr>
<td>52 Offset -- IV-D Incentive</td>
<td>9,981</td>
<td>9,981</td>
</tr>
<tr>
<td>53 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>54 Work First County Block Grant</td>
<td>266,964</td>
<td>172,158</td>
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</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Services Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>55 State In-Home Services Fund</td>
<td>7,083</td>
<td>6,198</td>
</tr>
<tr>
<td>56 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>57 Adult Protective Services - SSBG</td>
<td>14,203</td>
<td>14,203</td>
</tr>
<tr>
<td>58 Adult Homes Specialist</td>
<td>8,428</td>
<td>4,214</td>
</tr>
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**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td>679,493</td>
<td>452,538</td>
<td>22,947</td>
<td>204,008</td>
<td>66.60%</td>
<td>3.38%</td>
<td>30.02%</td>
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Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,375,732</td>
<td>4,563,592</td>
<td>165,090</td>
<td>647,050</td>
<td>84.89%</td>
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</table>