### Caldwell County

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>2,291</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>2,291</td>
<td>0</td>
</tr>
</tbody>
</table>

*Note that the totals may be off due to rounding.*

#### 1. Public Assistance Programs

##### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 565,191
   - Federal: 565,191
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 16,825,489
   - Federal: 16,825,489
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 262,591
   - Federal: 0
   - State: 196,943
   - County: 65,648
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 17,978
   - Federal: 0
   - State: 13,484
   - County: 4,494
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 13,946
   - Federal: 0
   - State: 13,946
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 2,400
   - Federal: 0
   - State: 2,400
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 3,373,696
   - Federal: 2,283,824
   - State: 544,936
   - County: 544,936
   - Federal: 67.70%
   - State: 16.15%
   - County: 16.15%

8. **Title IV-E Adoption Vendor Pmts Non-Recurring**
   - Total: 44,138
   - Federal: 22,069
   - State: 11,035
   - County: 11,034
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 1
   - Federal: 0
   - State: 1
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

10. **Title IV-E Foster Care Maximization**
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

11. **Guardianship IV-E**
    - Total: 60,230
    - Federal: 40,773
    - State: 9,729
    - County: 9,728
    - Federal: 67.70%
    - State: 16.15%
    - County: 16.15%

12. **Guardianship State**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **Title IV-E Extended Foster Care**
    - Total: 187,312
    - Federal: 126,801
    - State: 60,511
    - County: 0
    - Federal: 67.70%
    - State: 32.30%
    - County: 0.00%

14. **Extended Non IV-E Foster Care**
    - Total: 73,182
    - Federal: 0
    - State: 73,182
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

15. **State Foster Care Benefits Program**
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

16. **Low Income Energy Assistance Payments**
    - Total: 423,696
    - Federal: 423,696
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

17. **Crisis Intervention Program**
    - Total: 280,927
    - Federal: 280,927
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

21. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

22. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%
## Caldwell County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 State/County Special Assistance for Adults</td>
<td>984,127</td>
<td>0</td>
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<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
<td></td>
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<tr>
<td>24 Subsidized Child Care Program - Direct Services</td>
<td>2,988,162</td>
<td>2,689,346</td>
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<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>26,103,068</td>
<td>23,258,116</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

## 2. Public Assistance Administration

### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td>25 LIEAP &amp; CIP Administration</td>
<td>57,658</td>
<td>57,658</td>
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<tr>
<td>26 Food/Nutrition Services Program Administration</td>
<td>1,235,552</td>
<td>617,776</td>
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<tr>
<td>27 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>4,825</td>
<td>4,825</td>
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<tr>
<td>28 Electronic Benefit Transfer E-Funds Cost</td>
<td>23,374</td>
<td>11,687</td>
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<tr>
<td>29 Food and Nutrition Services EBT Call Center</td>
<td>16,176</td>
<td>8,088</td>
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<tr>
<td>30 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
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<tr>
<td>31 The Work Number</td>
<td>12,285</td>
<td>0</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 State/County Special Assistance Administration</td>
<td>76,832</td>
<td>38,416</td>
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<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
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<tr>
<td>33 Subsidized Child Care Program - Service Support</td>
<td>124,507</td>
<td>124,507</td>
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<tr>
<td><strong>D. Division of Medical Assistance</strong></td>
<td></td>
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<tr>
<td>34 Medicaid (Title XIX) Admin</td>
<td>2,538,481</td>
<td>1,903,860</td>
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<tr>
<td><strong>Total Cost For 2. Public Assistance Administration</strong></td>
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<tr>
<td></td>
<td>4,089,690</td>
<td>2,766,817</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35 SSBG Services - Federal &amp; State</td>
<td>199,829</td>
<td>149,872</td>
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</table>
### Caldwell County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>TANF Transferred to SSBG</td>
<td>135,697</td>
<td>101,773</td>
<td>0</td>
<td>33,924</td>
</tr>
<tr>
<td>Chafee Foster Care Independence (NC LINKS)</td>
<td>26,238</td>
<td>20,990</td>
<td>5,248</td>
<td>0</td>
</tr>
<tr>
<td>Child Protective Services - IV-E</td>
<td>225,752</td>
<td>112,876</td>
<td>56,438</td>
<td>56,438</td>
</tr>
<tr>
<td>Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Child Protective Services State</td>
<td>152,515</td>
<td>0</td>
<td>152,515</td>
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<tr>
<td>Child Welfare State In-Home Expansion</td>
<td>47,780</td>
<td>0</td>
<td>47,780</td>
<td>0</td>
</tr>
<tr>
<td>Permanency Planning</td>
<td>26,928</td>
<td>19,764</td>
<td>0</td>
<td>7,164</td>
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<tr>
<td>Family Reunification</td>
<td>21,824</td>
<td>21,824</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>1,045,289</td>
<td>522,645</td>
<td>0</td>
<td>522,644</td>
</tr>
<tr>
<td>TANF Child Welfare Workers for Local DSS</td>
<td>301,438</td>
<td>301,438</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>32,927</td>
<td>24,695</td>
<td>0</td>
<td>8,232</td>
</tr>
<tr>
<td>IV-E Admin Adoption 50%Fed-50%Co</td>
<td>227</td>
<td>114</td>
<td>0</td>
<td>113</td>
</tr>
<tr>
<td>IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>557</td>
<td>418</td>
<td>0</td>
<td>139</td>
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<tr>
<td>Child Support Enforcement Services (IV-D)</td>
<td>869,362</td>
<td>573,779</td>
<td>0</td>
<td>295,583</td>
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<tr>
<td>Offset – IV-D Incentive</td>
<td>49,599</td>
<td>49,599</td>
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<tr>
<td>Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Work First County Block Grant</td>
<td>1,604,528</td>
<td>1,058,356</td>
<td>0</td>
<td>546,172</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>State In-Home Services Fund</td>
<td>45,334</td>
<td>39,667</td>
<td>0</td>
<td>5,667</td>
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<tr>
<td>Adult Day Care Federal &amp; State</td>
<td>27,415</td>
<td>12,556</td>
<td>11,432</td>
<td>3,427</td>
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<tr>
<td>Adult Protective Services - SSBG</td>
<td>58,112</td>
<td>45,489</td>
<td>0</td>
<td>12,623</td>
</tr>
<tr>
<td>Adult Homes Specialist</td>
<td>30,863</td>
<td>15,432</td>
<td>7,716</td>
<td>7,716</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

- **Federal:** 4,902,214
- **State:** 3,071,287
- **County:** 281,129
- **Total:** 5,254,530

**Estimated Percentages:**
- **Federal:** 62.65%
- **State:** 5.73%
- **County:** 31.61%

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**Grand Total**

- **All Programs and Administration:** 35,097,263
- **Estimated Percentages:** 82.90%, 5.69%, 11.41%