### Cherokee County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,347</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,347</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 6,188,251
   - Federal: 6,188,251
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 238,835
   - Federal: 0
   - State: 179,126
   - County: 59,709
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 7,513
   - Federal: 0
   - State: 5,635
   - County: 1,878
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 8,876
   - Federal: 0
   - State: 8,876
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 423,907
   - Federal: 286,964
   - State: 68,472
   - County: 68,471
   - Federal: 67.70%
   - State: 16.15%
   - County: 16.15%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 3,587
   - Federal: 1,794
   - State: 897
   - County: 896
   - Federal: 50.01%
   - State: 25.01%
   - County: 24.98%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 1
   - Federal: 0
   - State: 1
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

10. **Title IV-E Foster Care Maximization**
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

11. **Guardianship IV-E**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. **Guardianship State**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **Title IV-E Extended Foster Care**
    - Total: 29,836
    - Federal: 20,197
    - State: 9,639
    - County: 0
    - Federal: 67.69%
    - State: 32.31%
    - County: 0.00%

14. **Extended Non IV-E Foster Care**
    - Total: 12,579
    - Federal: 12,579
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **State Foster Care Benefits Program**
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

16. **Low Income Energy Assistance Payments**
    - Total: 157,506
    - Federal: 157,506
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

17. **Crisis Intervention Program**
    - Total: 104,433
    - Federal: 104,433
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

21. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

22. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%
Cherokee County

<table>
<thead>
<tr>
<th>B. Division of Aging and Adult Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>23 State/County Special Assistance for Adults</td>
<td>428,201</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>C. Division of Child Development and Early Education</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>24 Subsidized Child Care Program - Direct Services</td>
<td>1,163,786</td>
<td>1,047,407</td>
</tr>
</tbody>
</table>

Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8,767,313</td>
<td>7,806,552</td>
<td>615,706</td>
<td>345,055</td>
<td>89.04%</td>
<td>7.02%</td>
<td>3.94%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>25 LIEAP &amp; CIP Administration</td>
<td>21,434</td>
<td>21,434</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>26 Food/Nutrition Services Program Administration</td>
<td>620,780</td>
<td>310,390</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>677</td>
<td>677</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 Electronic Benefit Transfer E-Funds Cost</td>
<td>7,902</td>
<td>3,951</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Food and Nutrition Services EBT Call Center</td>
<td>5,468</td>
<td>2,734</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 Refugee Assistance Administration</td>
<td>264</td>
<td>264</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 The Work Number</td>
<td>2,199</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>B. Division of Aging and Adult Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 State/County Special Assistance Administration</td>
<td>33,430</td>
<td>16,715</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>C. Division of Child Development and Early Education</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>D. Division of Medical Assistance</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>34 Medicaid (Title XIX) Admin</td>
<td>1,710,390</td>
<td>1,282,793</td>
</tr>
</tbody>
</table>

Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Community</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,482,545</td>
<td>1,718,958</td>
<td>0</td>
<td>763,587</td>
<td>69.24%</td>
<td>0.00%</td>
<td>30.76%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

3. Services Programs

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>35 SSBG Services - Federal &amp; State</td>
<td>87,691</td>
<td>65,768</td>
</tr>
</tbody>
</table>
### Cherokee County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>TANF Transferred to SSBG</td>
<td>59,547</td>
<td>44,660</td>
</tr>
<tr>
<td>Chafee Foster Care Independence (NC LINKS)</td>
<td>13,418</td>
<td>10,734</td>
</tr>
<tr>
<td>Child Protective Services - IV-E</td>
<td>50,276</td>
<td>25,138</td>
</tr>
<tr>
<td>Child Protective Services - SSBG</td>
<td>35,578</td>
<td>35,578</td>
</tr>
<tr>
<td>State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Child Protective Services State</td>
<td>31,375</td>
<td>0</td>
</tr>
<tr>
<td>Child Welfare State In-Home Expansion</td>
<td>19,140</td>
<td>0</td>
</tr>
<tr>
<td>Permanency Planning</td>
<td>9,411</td>
<td>7,051</td>
</tr>
<tr>
<td>Family Reunification</td>
<td>11,309</td>
<td>11,309</td>
</tr>
<tr>
<td>Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>427,723</td>
<td>213,862</td>
</tr>
<tr>
<td>TANF Child Welfare Workers for Local DSS</td>
<td>74,066</td>
<td>74,066</td>
</tr>
<tr>
<td>IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>5,055</td>
<td>3,791</td>
</tr>
<tr>
<td>IV-E Admin Adoption 50%Fed-50%Co</td>
<td>2,018</td>
<td>1,009</td>
</tr>
<tr>
<td>IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Child Support Enforcement Services (IV-D)</td>
<td>352,204</td>
<td>232,455</td>
</tr>
<tr>
<td>Offset – IV-D Incentive</td>
<td>10,008</td>
<td>10,008</td>
</tr>
<tr>
<td>Food and Nutrition - Employment &amp; Training</td>
<td>65,684</td>
<td>32,842</td>
</tr>
<tr>
<td>Work First County Block Grant</td>
<td>523,701</td>
<td>282,895</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>State In-Home Services Fund</td>
<td>10,127</td>
<td>8,861</td>
</tr>
<tr>
<td>Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adult Protective Services - SSBG</td>
<td>11,191</td>
<td>8,393</td>
</tr>
<tr>
<td>Adult Homes Specialist</td>
<td>2,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

- Federal: 1,801,522
- State: 1,069,420
- County: 66,268
- Total Cost: 1,775,823

**Grand Total**

- Federal: 13,052,727
- State: 10,594,930
- County: 681,974
- Total Cost: 1,775,823

Note that the totals may be off due to rounding.