### Macon County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,285</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,285</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

#### 1. Public Assistance Programs

##### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 183,176
   - Federal: 183,176
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 5,401,592
   - Federal: 5,401,592
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 44,258
   - Federal: 0
   - State: 33,193
   - County: 11,065
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 1,352
   - Federal: 0
   - State: 1,014
   - County: 338
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 383,492
   - Federal: 259,605
   - State: 61,944
   - County: 61,943
   - Federal: 67.70%
   - State: 16.15%
   - County: 16.15%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 1,440
   - Federal: 720
   - State: 360
   - County: 360
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 1
   - Federal: 0
   - State: 1
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

10. **Title IV-E Foster Care Maximization**
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

11. **Guardianship IV-E**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. **Guardianship State**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **Title IV-E Extended Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

14. **Extended Non IV-E Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

15. **State Foster Care Benefits Program**
    - Total: 1
    - Federal: 0
    - State: 1
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

16. **Low Income Energy Assistance Payments**
    - Total: 159,356
    - Federal: 159,356
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

17. **Crisis Intervention Program**
    - Total: 105,659
    - Federal: 105,659
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Haywood Electric - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

21. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

22. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%
## Macon County

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 State/County Special Assistance for Adults</td>
<td>345,359</td>
<td>0</td>
<td>172,679</td>
<td>172,680</td>
<td>0.00%</td>
<td>50.00%</td>
<td>50.00%</td>
</tr>
</tbody>
</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 Subsidized Child Care Program - Direct Services</td>
<td>1,388,099</td>
<td>1,249,289</td>
<td>138,810</td>
<td>0</td>
<td>90.00%</td>
<td>10.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 1. Public Assistance Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8,013,786</td>
<td>7,359,397</td>
<td>408,003</td>
<td>246,386</td>
<td>91.83%</td>
<td>5.09%</td>
<td>3.07%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>25 LIEAP &amp; CIP Administration</td>
<td>21,686</td>
<td>21,686</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>26 Food/Nutrition Services Program Administration</td>
<td>767,056</td>
<td>383,528</td>
<td>0</td>
<td>383,528</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>27 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>1,272</td>
<td>1,272</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>28 Electronic Benefit Transfer E-Funds Cost</td>
<td>7,590</td>
<td>3,795</td>
<td>0</td>
<td>3,795</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>29 Food and Nutrition Services EBT Call Center</td>
<td>5,252</td>
<td>2,626</td>
<td>0</td>
<td>2,626</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>30 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>31 The Work Number</td>
<td>1,234</td>
<td>0</td>
<td>0</td>
<td>1,234</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 State/County Special Assistance Administration</td>
<td>26,962</td>
<td>13,481</td>
<td>0</td>
<td>13,481</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>34 Medicaid (Title XIX) Admin</td>
<td>1,407,194</td>
<td>1,053,041</td>
<td>0</td>
<td>354,152</td>
<td>74.83%</td>
<td>0.00%</td>
<td>25.17%</td>
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</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,318,246</td>
<td>1,559,429</td>
<td>0</td>
<td>758,816</td>
<td>67.27%</td>
<td>0.00%</td>
<td>32.73%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>35 SSBG Services - Federal &amp; State</td>
<td>76,647</td>
<td>57,485</td>
<td>0</td>
<td>19,162</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>
### Macon County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>36 TANF Transferred to SSBG</td>
<td>52,047</td>
<td>39,035</td>
</tr>
<tr>
<td>37 Chafee Foster Care Independence (NC LINKS)</td>
<td>6,058</td>
<td>4,846</td>
</tr>
<tr>
<td>38 Child Protective Services - IV-E</td>
<td>72,396</td>
<td>36,198</td>
</tr>
<tr>
<td>39 Child Protective Services - SSBG</td>
<td>71,150</td>
<td>71,150</td>
</tr>
<tr>
<td>40 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>41 Child Protective Services State</td>
<td>15,419</td>
<td>15,419</td>
</tr>
<tr>
<td>42 Child Welfare State In-Home Expansion</td>
<td>13,703</td>
<td>13,703</td>
</tr>
<tr>
<td>43 Permanency Planning</td>
<td>14,858</td>
<td>10,924</td>
</tr>
<tr>
<td>44 Family Reunification</td>
<td>14,610</td>
<td>14,610</td>
</tr>
<tr>
<td>45 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>242,705</td>
<td>121,353</td>
</tr>
<tr>
<td>47 TANF Child Welfare Workers for Local DSS</td>
<td>51,020</td>
<td>51,020</td>
</tr>
<tr>
<td>48 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>3,830</td>
<td>2,873</td>
</tr>
<tr>
<td>49 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>7,184</td>
<td>3,592</td>
</tr>
<tr>
<td>50 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>51 Child Support Enforcement Services (IV-D)</td>
<td>375,233</td>
<td>247,654</td>
</tr>
<tr>
<td>52 Offset – IV-D Incentive</td>
<td>15,741</td>
<td>15,741</td>
</tr>
<tr>
<td>53 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>54 Work First County Block Grant</td>
<td>456,280</td>
<td>287,684</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>55 State In-Home Services Fund</td>
<td>9,498</td>
<td>8,311</td>
</tr>
<tr>
<td>56 Adult Day Care Federal &amp; State</td>
<td>41,393</td>
<td>18,958</td>
</tr>
<tr>
<td>57 Adult Protective Services - SSBG</td>
<td>19,341</td>
<td>14,506</td>
</tr>
<tr>
<td>58 Adult Homes Specialist</td>
<td>15,475</td>
<td>7,738</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>1,574,588</td>
<td>1,013,678</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td></td>
<td>11,907,905</td>
<td>9,932,504</td>
</tr>
</tbody>
</table>