## Madison County

### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>NC CORELS</strong></td>
<td>1,345</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,345</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

2. **Food and Nutrition Benefits**
   - 3,788,973 Federal
   - 3,788,973 State
   - 0 County
   - 100.00% Federal
   - 0.00% State
   - 0.00% County

3. **Title IV-B Adoption Assistance Payments**
   - 57,525 Federal
   - 0 State
   - 43,144 County
   - 0.00% Federal
   - 75.00% State
   - 25.00% County

4. **Title IV-B Adoption Vendor Payments**
   - 4,240 Federal
   - 0 State
   - 3,180 County
   - 0.00% Federal
   - 75.00% State
   - 25.00% County

5. **State Adoption Assistance Payments**
   - 5,706 Federal
   - 0 State
   - 4,279 County
   - 0.00% Federal
   - 74.99% State
   - 25.01% County

6. **State Adoption Vendor Payments**
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

7. **Title IV-E Adoption Assistance Payments**
   - 454,511 Federal
   - 307,681 State
   - 73,415 County
   - 67.69% Federal
   - 16.15% State
   - 16.15% County

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - 20,645 Federal
   - 10,323 State
   - 5,161 County
   - 50.00% Federal
   - 25.00% State
   - 25.00% County

9. **Title IV-E Foster Care - Standard Board Rate**
   - 1 Federal
   - 0 State
   - 1 County
   - 0.00% Federal
   - 100.00% State
   - 0.00% County

10. **Title IV-E Foster Care Maximization**
    - 1 Federal
    - 0 State
    - 1 County
    - 0.00% Federal
    - 100.00% State
    - 0.00% County

11. **Guardianship IV-E**
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

12. **Guardianship State**
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

13. **Title IV-E Extended Foster Care**
    - 613 Federal
    - 415 State
    - 198 County
    - 67.70% Federal
    - 32.30% State
    - 0.00% County

14. **Extended Non IV-E Foster Care**
    - 28,284 Federal
    - 28,284 State
    - 0 County
    - 100.00% Federal
    - 100.00% State
    - 0.00% County

15. **State Foster Care Benefits Program**
    - 1 Federal
    - 0 State
    - 1 County
    - 0.00% Federal
    - 100.00% State
    - 0.00% County

16. **Low Income Energy Assistance Payments**
    - 109,156 Federal
    - 109,156 State
    - 0 County
    - 100.00% Federal
    - 100.00% State
    - 0.00% County

17. **Crisis Intervention Program**
    - 72,375 Federal
    - 72,375 State
    - 0 County
    - 100.00% Federal
    - 100.00% State
    - 0.00% County

    - 15,474 Federal
    - 15,474 State
    - 0 County
    - 100.00% Federal
    - 100.00% State
    - 0.00% County

19. **Haywood Electrical - Helping Each Member Cope**
    - 1,691 Federal
    - 1,691 State
    - 0 County
    - 100.00% Federal
    - 100.00% State
    - 0.00% County

20. **Wake Electric Membership Corp. – W.E. Roundup**
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

21. **Piedmont Natural Gas - Share the Warmth**
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

22. **Refugee Assistance Payments**
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County
### Madison County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

| 23 State/County Special Assistance for Adults | 213,125 | 0 | 106,562 | 106,563 | 0.00% | 50.00% | 50.00% |

#### C. Division of Child Development and Early Education

| 24 Subsidized Child Care Program - Direct Services | 262,618 | 236,356 | 26,262 | 0 | 90.00% | 10.00% | 0.00% |

**Total Cost For 1. Public Assistance Programs**

| 1. Public Assistance Programs | 5,034,939 | 4,525,279 | 307,653 | 202,007 | 89.88% | 6.11% | 4.01% |

Note that the totals may be off due to rounding.

#### 2. Public Assistance Administration

##### A. Division of Social Services

| 25 LIEAP & CIP Administration | 14,854 | 14,854 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 514,228 | 257,114 | 0 | 257,114 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 2,853 | 2,853 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 5,646 | 2,823 | 0 | 2,823 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 3,908 | 1,954 | 0 | 1,954 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 72 | 72 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 The Work Number | 1,770 | 0 | 0 | 1,770 | 0.00% | 0.00% | 100.00% |

##### B. Division of Aging and Adult Services

| 32 State/County Special Assistance Administration | 16,640 | 8,320 | 0 | 8,320 | 50.00% | 0.00% | 50.00% |

##### C. Division of Child Development and Early Education

| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |

##### D. Division of Medical Assistance

| 34 Medicaid (Title XIX) Admin | 1,180,846 | 885,635 | 0 | 295,212 | 75.00% | 0.00% | 25.00% |

**Total Cost For 2. Public Assistance Administration**

| 2. Public Assistance Administration | 1,820,818 | 1,253,625 | 0 | 567,193 | 68.85% | 0.00% | 31.15% |

Note that the totals may be off due to rounding.

#### 3. Services Programs

##### A. Division of Social Services

| 35 SSBG Services - Federal & State | 99,896 | 74,922 | 0 | 24,974 | 75.00% | 0.00% | 25.00% |
### Madison County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 TANF Transferred to SSBG</td>
<td>59,547</td>
<td>44,660</td>
<td>0</td>
<td>14,887</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>37 Chafee Foster Care Independence (NC LINKS)</td>
<td>11,614</td>
<td>9,283</td>
<td>2,331</td>
<td>0</td>
<td>79.93%</td>
<td>20.07%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Child Protective Services - IV-E</td>
<td>50,364</td>
<td>25,182</td>
<td>12,591</td>
<td>12,591</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>39 Child Protective Services - SSBG</td>
<td>156,818</td>
<td>156,818</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Child Protective Services State</td>
<td>8,763</td>
<td>0</td>
<td>8,763</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 Child Welfare State In-Home Expansion</td>
<td>13,038</td>
<td>0</td>
<td>13,038</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Permanency Planning</td>
<td>12,080</td>
<td>9,119</td>
<td>0</td>
<td>2,961</td>
<td>75.49%</td>
<td>0.00%</td>
<td>24.51%</td>
</tr>
<tr>
<td>44 Family Reunification</td>
<td>10,258</td>
<td>10,258</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>45 Foster Care/Adoptions - State</td>
<td>52,920</td>
<td>26,460</td>
<td>26,460</td>
<td>0</td>
<td>50.00%</td>
<td>50.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>181,552</td>
<td>90,776</td>
<td>0</td>
<td>90,776</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>47 TANF Child Welfare Workers for Local DSS</td>
<td>27,352</td>
<td>27,352</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>50 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Child Support Enforcement Services (IV-D)</td>
<td>125,129</td>
<td>82,585</td>
<td>0</td>
<td>42,544</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>52 Offset – IV-D Incentive</td>
<td>9,540</td>
<td>9,540</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>54 Work First County Block Grant</td>
<td>437,721</td>
<td>233,379</td>
<td>0</td>
<td>204,342</td>
<td>53.32%</td>
<td>0.00%</td>
<td>46.68%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>55 State In-Home Services Fund</td>
<td>1,057</td>
<td>925</td>
<td>0</td>
<td>132</td>
<td>87.51%</td>
<td>0.00%</td>
<td>12.49%</td>
</tr>
<tr>
<td>56 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>57 Adult Protective Services - SSBG</td>
<td>34,246</td>
<td>34,246</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>58 Adult Homes Specialist</td>
<td>7,042</td>
<td>3,521</td>
<td>1,761</td>
<td>1,761</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,298,937</td>
<td>839,026</td>
<td>64,944</td>
<td>394,968</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,156,039</td>
<td>6,617,930</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Fund</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>372,597</td>
<td>1,165,512</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.