## Henderson County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>2,685</td>
<td>0</td>
</tr>
<tr>
<td>Total Cost For</td>
<td>2,685</td>
<td>0</td>
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</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Work First Family Assistance</td>
<td></td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>2 Food and Nutrition Benefits</td>
<td>13,153,537</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>3 Title IV-B Adoption Assistance Payments</td>
<td>185,683</td>
<td>0.00% 75.00% 25.00%</td>
</tr>
<tr>
<td>4 Title IV-B Adoption Vendor Payments</td>
<td>9,884</td>
<td>0.00% 75.00% 25.00%</td>
</tr>
<tr>
<td>5 State Adoption Assistance Payments</td>
<td>14,792</td>
<td>0.00% 87.14% 12.86%</td>
</tr>
<tr>
<td>6 State Adoption Vendor Payments</td>
<td></td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>7 Title IV-E Adoption Assistance Payments</td>
<td>1,373,735</td>
<td>67.70% 16.15% 16.15%</td>
</tr>
<tr>
<td>8 Title IV-E Adoption Vendor Paymts Non-Recurring</td>
<td>37,129</td>
<td>50.00% 25.00% 25.00%</td>
</tr>
<tr>
<td>9 Title IV-E Foster Care - Standard Board Rate</td>
<td>1</td>
<td>0.00% 100.00% 0.00%</td>
</tr>
<tr>
<td>10 Title IV-E Foster Care Maximization</td>
<td>1</td>
<td>0.00% 100.00% 0.00%</td>
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<tr>
<td>11 Guardianship IV-E</td>
<td></td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>12 Guardianship State</td>
<td></td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>13 Title IV-E Extended Foster Care</td>
<td>112,114</td>
<td>67.70% 32.30% 0.00%</td>
</tr>
<tr>
<td>14 Extended Non IV-E Foster Care</td>
<td>38,932</td>
<td>0.00% 100.00% 0.00%</td>
</tr>
<tr>
<td>15 State Foster Care Benefits Program</td>
<td>1</td>
<td>0.00% 100.00% 0.00%</td>
</tr>
<tr>
<td>16 Low Income Energy Assistance Payments</td>
<td>418,397</td>
<td>100.00% 0.00% 0.00%</td>
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<tr>
<td>17 Crisis Intervention Program</td>
<td>277,414</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>18 Duke Energy Progress - Energy Neighbor Fund</td>
<td>6,440</td>
<td>0.00% 100.00% 0.00%</td>
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<tr>
<td>19 Haywood Electrical - Helping Each Member Cope</td>
<td>0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>20 Wake Electric Membership Corp. – W.E. Roundup</td>
<td>0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>21 Piedmont Natural Gas - Share the Warmth</td>
<td>0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>22 Refugee Assistance Payments</td>
<td>4,603</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
</tbody>
</table>
Henderson County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
</tr>
<tr>
<td>23 State/County Special Assistance for Adults</td>
<td>1,459,377</td>
</tr>
<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
</tr>
<tr>
<td>24 Subsidized Child Care Program - Direct Services</td>
<td>3,029,132</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>20,121,172</td>
</tr>
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</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>25 LIEAP &amp; CIP Administration</td>
<td>56,937</td>
<td>56,937</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>26 Food/Nutrition Services Program Administration</td>
<td>1,518,388</td>
<td>759,194</td>
<td>0</td>
<td>759,194</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>27 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>2,410</td>
<td>2,410</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>28 Electronic Benefit Transfer E-Funds Cost</td>
<td>18,328</td>
<td>9,164</td>
<td>0</td>
<td>9,164</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>29 Food and Nutrition Services EBT Call Center</td>
<td>12,684</td>
<td>6,342</td>
<td>0</td>
<td>6,342</td>
<td>50.00%</td>
<td>0.00%</td>
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<tr>
<td>30 Refugee Assistance Administration</td>
<td>5,475</td>
<td>5,475</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>31 The Work Number</td>
<td>9,161</td>
<td>0</td>
<td>0</td>
<td>9,161</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
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</tbody>
</table>

B. Division of Aging and Adult Services

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>32 State/County Special Assistance Administration</td>
<td>113,936</td>
<td>56,968</td>
<td>0</td>
<td>56,968</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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</table>

C. Division of Child Development and Early Education

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>33 Subsidized Child Care Program - Service Support</td>
<td>126,214</td>
<td>126,214</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

D. Division of Medical Assistance

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>34 Medicaid (Title XIX) Admin</td>
<td>4,461,213</td>
<td>3,345,910</td>
<td>0</td>
<td>1,115,303</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</table>

**Total Cost For 2. Public Assistance Administration**

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>6,324,747</td>
<td>4,368,614</td>
<td>0</td>
<td>1,956,132</td>
<td>69.07%</td>
<td>0.00%</td>
<td>30.93%</td>
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</table>

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>35 SSBG Services - Federal &amp; State</td>
<td>217,969</td>
<td>163,477</td>
<td>0</td>
<td>54,492</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</tbody>
</table>
### Henderson County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 TANF Transferred to SSBG</td>
<td>130,260</td>
<td>97,695</td>
<td>0</td>
<td>32,565</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>37 Chafee Foster Care Independence (NC LINKS)</td>
<td>32,055</td>
<td>25,644</td>
<td>6,411</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
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<tr>
<td>38 Child Protective Services - IV-E</td>
<td>475,500</td>
<td>237,750</td>
<td>118,875</td>
<td>118,875</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>39 Child Protective Services - SSBG</td>
<td>142,301</td>
<td>142,301</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>40 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>41 Child Protective Services State</td>
<td>80,527</td>
<td>0</td>
<td>80,527</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
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<tr>
<td>42 Child Welfare State In-Home Expansion</td>
<td>54,841</td>
<td>0</td>
<td>54,841</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Permanency Planning</td>
<td>37,961</td>
<td>28,495</td>
<td>0</td>
<td>9,466</td>
<td>75.06%</td>
<td>0.00%</td>
<td>24.94%</td>
</tr>
<tr>
<td>44 Family Reunification</td>
<td>22,876</td>
<td>22,876</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>45 Foster Care/Adoptions - State</td>
<td>47,040</td>
<td>23,520</td>
<td>23,520</td>
<td>0</td>
<td>50.00%</td>
<td>50.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>1,038,037</td>
<td>519,019</td>
<td>0</td>
<td>519,018</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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<tr>
<td>47 TANF Child Welfare Workers for Local DSS</td>
<td>196,159</td>
<td>196,159</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>19,115</td>
<td>14,336</td>
<td>0</td>
<td>4,779</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>49 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>67,549</td>
<td>33,775</td>
<td>0</td>
<td>33,774</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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<tr>
<td>50 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>51 Child Support Enforcement Services (IV-D)</td>
<td>458,836</td>
<td>302,832</td>
<td>0</td>
<td>156,004</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
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<tr>
<td>52 Offset – IV-D Incentive</td>
<td>44,442</td>
<td>44,442</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>54 Work First County Block Grant</td>
<td>2,167,282</td>
<td>1,009,555</td>
<td>0</td>
<td>1,157,727</td>
<td>46.58%</td>
<td>0.00%</td>
<td>53.42%</td>
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</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>55 State In-Home Services Fund</td>
<td>48,630</td>
<td>42,551</td>
<td>6,079</td>
<td>0</td>
<td>87.50%</td>
<td>12.50%</td>
<td>0.00%</td>
</tr>
<tr>
<td>56 Adult Day Care Federal &amp; State</td>
<td>93,756</td>
<td>42,940</td>
<td>39,096</td>
<td>11,720</td>
<td>45.80%</td>
<td>41.70%</td>
<td>12.50%</td>
</tr>
<tr>
<td>57 Adult Protective Services - SSBG</td>
<td>26,776</td>
<td>20,082</td>
<td>0</td>
<td>6,694</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>58 Adult Homes Specialist</td>
<td>55,293</td>
<td>27,647</td>
<td>13,823</td>
<td>13,823</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,457,205</td>
<td>2,995,096</td>
<td>337,093</td>
<td>2,125,016</td>
<td>54.88%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>31,905,809</td>
<td>24,968,291</td>
<td>1,842,027</td>
<td>5,095,491</td>
<td>78.26%</td>
<td>5.77%</td>
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