<table>
<thead>
<tr>
<th>Cabarrus County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Total</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>4,061</td>
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</tr>
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</tr>
</tbody>
</table>

**A. Division of Social Services**

**NC CORELS**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
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<tbody>
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<td>0.00%</td>
<td>100.00%</td>
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<tr>
<td><strong>Total Cost For</strong></td>
<td>4,061</td>
<td>0</td>
<td>4,061</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

---

**1. Public Assistance Programs**

**A. Division of Social Services**

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 100.00%

2. **Food and Nutrition Benefits**
   - Total: 33,638,614
   - Federal: 33,638,614
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 661,036
   - Federal: 495,777
   - State: 0
   - County: 165,259
   - Federal: 75.00%
   - State: 0.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 35,928
   - Federal: 26,946
   - State: 0
   - County: 8,982
   - Federal: 75.00%
   - State: 0.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 87,290
   - Federal: 87,290
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 769,953
   - Federal: 519,160
   - State: 125,397
   - County: 125,396
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 13,020
   - Federal: 6,510
   - State: 3,255
   - County: 3,255
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 243,265
   - Federal: 164,028
   - State: 39,618
   - County: 39,619
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Total: 211,841
    - Federal: 142,839
    - State: 34,501
    - County: 34,501
    - Federal: 67.43%
    - State: 16.29%
    - County: 16.29%

11. **Title IV-E Extended Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. **Extended Non IV-E Foster Care**
    - Total: 12,679
    - Federal: 12,679
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

13. **State Foster Care Benefits Program**
    - Total: 147,364
    - Federal: 73,682
    - State: 39,618
    - County: 39,619
    - Federal: 50.00%
    - State: 50.00%
    - County: 50.00%

14. **Low Income Energy Assistance Payments**
    - Total: 486,487
    - Federal: 486,487
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **Crisis Intervention Program**
    - Total: 486,487
    - Federal: 486,487
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Refugee Assistance Payments**
    - Total: 12,745
    - Federal: 12,745
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

**B. Division of Aging and Adult Services**

21. **State/County Special Assistance for Adults**
    - Total: 1,775,676
    - Federal: 0
    - State: 884,543
    - County: 891,133
    - Federal: 0.00%
    - State: 49.81%
    - County: 50.19%
### Cabarrus County

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>4,714,254</td>
<td>3,999,005</td>
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**Total Cost For 1. Public Assistance Programs**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>43,296,639</td>
<td>39,455,875</td>
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</table>

Note that the totals may be off due to rounding.

#### 2. Public Assistance Administration

##### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>79,897</td>
<td>79,897</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>3,170,594</td>
<td>1,585,297</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>113,614</td>
<td>113,614</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>45,976</td>
<td>22,988</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>19,204</td>
<td>9,602</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>3,171</td>
<td>3,171</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>17,295</td>
<td>0</td>
</tr>
</tbody>
</table>

##### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>99,038</td>
<td>74,120</td>
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</tbody>
</table>

##### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>196,427</td>
<td>196,427</td>
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</table>

##### D. Division of Medical Assistance

<table>
<thead>
<tr>
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<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>5,952,310</td>
<td>4,462,538</td>
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</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>9,697,525</td>
<td>6,547,654</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

#### 3. Services Programs

##### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>454,069</td>
<td>340,552</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>133,536</td>
<td>100,152</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>17,042</td>
<td>13,634</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>314,060</td>
<td>157,030</td>
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</table>
## Cabarrus County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>329,538</td>
<td>329,538</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>59,127</td>
<td>0</td>
<td>59,127</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>84,572</td>
<td>0</td>
<td>84,572</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>69,749</td>
<td>52,312</td>
<td>0</td>
<td>17,437</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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<tr>
<td>42 Family Reunification</td>
<td>34,383</td>
<td>34,383</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>805,014</td>
<td>402,507</td>
<td>0</td>
<td>402,507</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>121,846</td>
<td>121,846</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tmg 75%Fed-25%Co</td>
<td>44,401</td>
<td>33,301</td>
<td>0</td>
<td>11,100</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>2,160,115</td>
<td>1,425,676</td>
<td>0</td>
<td>734,439</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
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<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>111,474</td>
<td>111,474</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>2,796,802</td>
<td>1,499,394</td>
<td>0</td>
<td>1,297,408</td>
<td>53.61%</td>
<td>0.00%</td>
<td>46.39%</td>
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</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>53 State In-Home Services Fund</td>
<td>68,187</td>
<td>59,664</td>
<td>0</td>
<td>8,523</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>58,509</td>
<td>26,784</td>
<td>24,411</td>
<td>7,314</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>11,053</td>
<td>8,290</td>
<td>0</td>
<td>2,763</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>33,708</td>
<td>16,854</td>
<td>8,427</td>
<td>8,427</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

- **Total:** 7,707,185
- **Federal:** 4,733,390
- **State:** 258,460
- **County:** 2,715,334

- **Federal Percent:** 61.42%
- **State Percent:** 3.35%
- **County Percent:** 35.23%

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>60,705,410</td>
<td>50,736,919</td>
<td>2,757,398</td>
<td>7,211,093</td>
<td>83.58%</td>
<td>4.54%</td>
<td>11.88%</td>
</tr>
</tbody>
</table>