## Gates County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>968</td>
<td>0</td>
</tr>
</tbody>
</table>

### Total Cost For

| 968  | 0       | 0     | 968    | 0.00%   | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 2,550,669
   - Federal: 2,550,669
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

4. **Title IV-B Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

5. **State Adoption Assistance Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 7,340
   - Federal: 4,949
   - State: 1,195
   - County: 1,196
   - Federal: 67.43%
   - State: 16.28%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

10. **Title IV-E Foster Care Maximization**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

11. **Title IV-E Extended Foster Care**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. **Extended Non IV-E Foster Care**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **State Foster Care Benefits Program**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

14. **Low Income Energy Assistance Payments**
    - Total: 45,663
    - Federal: 45,663
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **Crisis Intervention Program**
    - Total: 45,663
    - Federal: 45,663
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Refugee Assistance Payments**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

#### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Total: 225,774
    - Federal: 0
    - State: 112,612
    - County: 113,162
    - Federal: 0.00%
    - State: 49.88%
    - County: 50.12%
### Gates County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>226,148</td>
<td>191,837</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>3,101,257</td>
<td>2,838,781</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
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<tr>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>7,499</td>
<td>7,499</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>387,358</td>
<td>193,679</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>1,840</td>
<td>1,840</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>5,084</td>
<td>2,542</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>2,124</td>
<td>1,062</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>754</td>
<td>0</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

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<tr>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>26,788</td>
<td>20,091</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>496,346</td>
<td>418,765</td>
</tr>
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</table>

**Total Cost For 2. Public Assistance Administration**

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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>1,007,792</td>
<td>725,477</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>74,976</td>
<td>56,232</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>22,049</td>
<td>16,537</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>9,744</td>
<td>7,795</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>15,484</td>
<td>7,742</td>
</tr>
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### Gates County

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<tbody>
<tr>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>605,886</td>
<td>382,904</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>4,715,904</td>
<td>3,947,162</td>
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### B. Division of Aging and Adult Services

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<tbody>
<tr>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td>605,886</td>
<td>382,904</td>
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