## Graham County

### A. Division of Social Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>NC CORELS</td>
<td>1,015</td>
<td>0</td>
<td>0</td>
<td>1,015</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>Total Cost For</td>
<td>1,015</td>
<td>0</td>
<td>0</td>
<td>1,015</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal %: 0.00%
   - State %: 0.00%
   - County %: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 1,864,826
   - Federal: 1,864,826
   - State: 0
   - County: 0
   - Federal %: 100.00%
   - State %: 0.00%
   - County %: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 96,021
   - Federal: 0
   - State: 72,016
   - County: 24,005
   - Federal %: 0.00%
   - State %: 75.00%
   - County %: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal %: 0.00%
   - State %: 0.00%
   - County %: 0.00%

5. **State Adoption Assistance Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal %: 0.00%
   - State %: 0.00%
   - County %: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal %: 0.00%
   - State %: 0.00%
   - County %: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 130,666
   - Federal: 88,105
   - State: 21,281
   - County: 21,280
   - Federal %: 67.43%
   - State %: 16.29%
   - County %: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal %: 0.00%
   - State %: 0.00%
   - County %: 0.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 21,816
   - Federal: 14,710
   - State: 3,553
   - County: 3,553
   - Federal %: 67.43%
   - State %: 16.29%
   - County %: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Total: 34,840
    - Federal: 23,492
    - State: 5,674
    - County: 5,674
    - Federal %: 67.43%
    - State %: 16.29%
    - County %: 16.29%

11. **Title IV-E Extended Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal %: 0.00%
    - State %: 0.00%
    - County %: 0.00%

12. **Extended Non IV-E Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal %: 0.00%
    - State %: 0.00%
    - County %: 0.00%

13. **State Foster Care Benefits Program**
    - Total: 752
    - Federal: 0
    - State: 376
    - County: 376
    - Federal %: 0.00%
    - State %: 50.00%
    - County %: 50.00%

14. **Low Income Energy Assistance Payments**
    - Total: 35,485
    - Federal: 35,485
    - State: 0
    - County: 0
    - Federal %: 100.00%
    - State %: 0.00%
    - County %: 0.00%

15. **Crisis Intervention Program**
    - Total: 35,485
    - Federal: 35,485
    - State: 0
    - County: 0
    - Federal %: 100.00%
    - State %: 0.00%
    - County %: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal %: 0.00%
    - State %: 0.00%
    - County %: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal %: 0.00%
    - State %: 0.00%
    - County %: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal %: 0.00%
    - State %: 0.00%
    - County %: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal %: 0.00%
    - State %: 0.00%
    - County %: 0.00%

20. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal %: 0.00%
    - State %: 0.00%
    - County %: 0.00%

#### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Total: 134,494
    - Federal: 0
    - State: 65,080
    - County: 69,414
    - Federal %: 0.00%
    - State %: 48.39%
    - County %: 51.61%
### Graham County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>Federal Resources</td>
<td>333,821</td>
</tr>
<tr>
<td>State Resources</td>
<td>218,628</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subsidized Child Care Program - Direct Services</td>
<td>333,821</td>
<td>283,173</td>
<td>50,648</td>
<td>84.83%</td>
<td>15.17%</td>
<td>0.00%</td>
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</tbody>
</table>

#### Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Public Assistance Programs</td>
<td>2,688,206</td>
<td>2,345,276</td>
<td>218,628</td>
<td>124,302</td>
<td>87.24%</td>
<td>8.13%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIEAP &amp; CIP Administration</td>
<td>5,828</td>
<td>5,828</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</table>

#### 24 Food/Nutrition Services Program Administration

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food &amp; Nutrition Services Program Administration</td>
<td>183,212</td>
<td>91,606</td>
<td>0</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
</tbody>
</table>

#### 25 Food & Nutrition Incentive Fraud Collections

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Benefit Transfer E-Funds Cost</td>
<td>3,188</td>
<td>1,594</td>
<td>0</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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</tbody>
</table>

#### 26 Food and Nutrition Services EBT Call Center

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

#### 29 The Work Number

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Work Number</td>
<td>57</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
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</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>State/County Special Assistance Administration</td>
<td>1,934</td>
<td>1,451</td>
<td>484</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid (Title XIX) Admin</td>
<td>470,851</td>
<td>353,138</td>
<td>117,712</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</tbody>
</table>

#### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Public Assistance Administration</td>
<td>747,321</td>
<td>535,202</td>
<td>212,119</td>
<td>71.62%</td>
<td>0.00%</td>
<td>28.38%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>SSBG Services - Federal &amp; State</td>
<td>48,927</td>
<td>36,695</td>
<td>12,232</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</tbody>
</table>

#### 34 TANF Transferred to SSBG

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chafee Foster Care Independence (NC LINKS)</td>
<td>5,743</td>
<td>4,694</td>
<td>1,149</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
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</table>

#### 36 Child Protective Services - IV-E

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percent Federal</th>
<th>Percent State</th>
<th>Percent County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Protective Services - IV-E</td>
<td>9,088</td>
<td>4,544</td>
<td>2,272</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
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</table>
## Graham County

<table>
<thead>
<tr>
<th>Service Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>35,578</td>
<td>35,578</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>4,737</td>
<td>0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>7,158</td>
<td>0</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>2,961</td>
<td>2,221</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>12,233</td>
<td>12,233</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>140,465</td>
<td>70,233</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>13,183</td>
<td>13,183</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>453</td>
<td>227</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>453</td>
<td>227</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>102,216</td>
<td>67,463</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>5,508</td>
<td>5,508</td>
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<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>173,809</td>
<td>127,208</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>529</td>
<td>463</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
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<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>12,993</td>
<td>9,745</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>589,970</td>
<td>67.92% 2.60% 29.49%</td>
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</tbody>
</table>

**Note that the totals may be off due to rounding.**

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,026,511</td>
<td>81.49% 5.81% 12.70%</td>
<td></td>
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</tbody>
</table>