### Alamance County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,835</td>
</tr>
</tbody>
</table>

### A. Division of Social Services

#### NC CORELS
- Federal: 4,835
- State: 0
- County: 0
- Estimated Percent:
  - Federal: 0.00%
  - State: 0.00%
  - County: 100.00%

#### Total Cost For
- Federal: 4,835
- State: 0
- County: 0
- Estimated Percent:
  - Federal: 0.00%
  - State: 0.00%
  - County: 100.00%

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Estimated Percent:
     - Federal: 0.00%
     - State: 0.00%
     - County: 0.00%

2. **Food and Nutrition Benefits**
   - Federal: 35,694,692
   - State: 35,694,692
   - County: 0
   - Estimated Percent:
     - Federal: 100.00%
     - State: 0.00%
     - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Federal: 290,785
   - State: 0
   - County: 72,696
   - Estimated Percent:
     - Federal: 0.00%
     - State: 75.00%
     - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Federal: 14,403
   - State: 0
   - County: 3,601
   - Estimated Percent:
     - Federal: 0.00%
     - State: 75.00%
     - County: 25.00%

5. **State Adoption Assistance Payments**
   - Federal: 46,493
   - State: 0
   - County: 46,493
   - Estimated Percent:
     - Federal: 0.00%
     - State: 100.00%
     - County: 0.00%

6. **State Adoption Vendor Payments**
   - Federal: 894
   - State: 0
   - County: 894
   - Estimated Percent:
     - Federal: 0.00%
     - State: 100.00%
     - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Federal: 1,310,445
   - State: 883,600
   - County: 213,423
   - Estimated Percent:
     - Federal: 67.43%
     - State: 16.29%
     - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Federal: 26,460
   - State: 13,230
   - County: 6,615
   - Estimated Percent:
     - Federal: 50.00%
     - State: 25.00%
     - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Federal: 262,670
   - State: 177,112
   - County: 42,779
   - Estimated Percent:
     - Federal: 67.43%
     - State: 16.29%
     - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Federal: 330,858
    - State: 223,089
    - County: 53,884
    - Estimated Percent:
      - Federal: 67.43%
      - State: 16.29%
      - County: 16.29%

11. **State Foster Care Benefits Program**
    - Federal: 106,116
    - State: 54,058
    - County: 54,058
    - Estimated Percent:
      - Federal: 0.00%
      - State: 50.00%
      - County: 50.00%

12. **Low Income Energy Assistance Payments**
    - Federal: 596,289
    - State: 596,289
    - County: 0
    - Estimated Percent:
      - Federal: 100.00%
      - State: 0.00%
      - County: 0.00%

13. **Crisis Intervention Program**
    - Federal: 596,289
    - State: 596,289
    - County: 0
    - Estimated Percent:
      - Federal: 100.00%
      - State: 0.00%
      - County: 0.00%

    - Federal: 0
    - State: 0
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Federal: 0
    - State: 0
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Federal: 7,977
    - State: 7,977
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 100.00%
      - County: 0.00%

18. **Refugee Assistance Payments**
    - Federal: 3,498
    - State: 3,498
    - County: 0
    - Estimated Percent:
      - Federal: 100.00%
      - State: 0.00%
      - County: 0.00%

### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Federal: 0
    - State: 1,077,976
    - County: 1,077,976
    - Estimated Percent:
      - Federal: 0.00%
      - State: 50.00%
      - County: 50.00%

### C. Division of Child Development and Early Education
## Alamance County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>5,613,134</td>
</tr>
</tbody>
</table>

### Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
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### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>97,930</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>2,693,704</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>61,667</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>49,658</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>19,070</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>0</td>
</tr>
<tr>
<td>27 The Work Number</td>
<td>17,940</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 State/County Special Assistance Administration</td>
<td>193,526</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

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<tr>
<th>ESTIMATED RESOURCES</th>
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</tr>
</thead>
<tbody>
<tr>
<td>29 Subsidized Child Care Program - Service Support</td>
<td>233,881</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 Medicaid (Title XIX) Admin</td>
<td>4,094,581</td>
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</tbody>
</table>

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
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<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>5,613,134</td>
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</tbody>
</table>

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### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 SSBG Services - Federal &amp; State</td>
<td>416,721</td>
</tr>
<tr>
<td>32 TANF Transferred to SSBG</td>
<td>73,621</td>
</tr>
<tr>
<td>33 Chafee Foster Care Independence (NC LINKS)</td>
<td>26,340</td>
</tr>
<tr>
<td>34 Child Protective Services - IV-E</td>
<td>265,900</td>
</tr>
<tr>
<td>35 Child Protective Services - SSBG</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.
## Alamance County

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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>190,513</td>
<td>0</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>60,365</td>
<td>0</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>55,003</td>
<td>41,262</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>29,207</td>
<td>0</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>672,376</td>
<td>336,188</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>333,136</td>
<td>333,136</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>4,495</td>
<td>2,248</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>21</td>
<td>16</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>1,843,798</td>
<td>1,216,907</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>110,275</td>
<td>110,275</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>1,775,404</td>
<td>833,472</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
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<th>ESTIMATED RESOURCES</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>51 State In-Home Services Fund</td>
<td>49,158</td>
<td>43,013</td>
</tr>
<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>83,056</td>
<td>38,021</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>17,239</td>
<td>12,929</td>
</tr>
<tr>
<td>54 Adult Homes Specialist</td>
<td>168,540</td>
<td>84,270</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>6,175,168</td>
<td>3,568,898</td>
<td>433,225</td>
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</tbody>
</table>

**Note that the totals may be off due to rounding.**

## Grand Total

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>All Programs and Administration</td>
<td>60,700,916</td>
<td>51,476,568</td>
</tr>
</tbody>
</table>