## Dare County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>2,413</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost For**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,413</td>
<td>0</td>
<td>0</td>
<td>2,413</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 4,202,520
   - Federal: 4,202,520
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 438,353
   - Federal: 0
   - State: 328,765
   - County: 109,588
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 24,758
   - Federal: 0
   - State: 18,569
   - County: 6,189
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 227,538
   - Federal: 153,423
   - State: 37,057
   - County: 37,058
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 1,650
   - Federal: 825
   - State: 413
   - County: 412
   - Federal: 50.00%
   - State: 25.03%
   - County: 24.97%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 31,336
   - Federal: 21,129
   - State: 5,104
   - County: 5,103
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.28%

10. **Title IV-E Foster Care Maximization**
    - Total: 1,448
    - Federal: 976
    - State: 236
    - County: 236
    - Federal: 67.40%
    - State: 16.30%
    - County: 16.30%

11. **State Foster Care Benefits Program**
    - Total: 16,161
    - Federal: 0
    - State: 8,081
    - County: 8,080
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

12. **Low Income Energy Assistance Payments**
    - Total: 78,014
    - Federal: 78,014
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

13. **Crisis Intervention Program**
    - Total: 78,014
    - Federal: 78,014
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 372,209
    - Federal: 0
    - State: 186,105
    - County: 186,105
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

### C. Division of Child Development and Early Education
<table>
<thead>
<tr>
<th>Dare County</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>20 Subsidized Child Care Program - Direct Services</strong></td>
<td>551,919</td>
<td>466,256</td>
<td>85,663</td>
<td>0</td>
<td>84.48%</td>
<td>15.52%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>6,023,920</td>
<td>5,001,157</td>
<td>669,993</td>
<td>352,771</td>
<td>83.02%</td>
<td>11.12%</td>
<td>5.86%</td>
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</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>21 LieAP &amp; CIP Administration</strong></td>
<td>12,812</td>
<td>12,812</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>22 Food/Nutrition Services Program Administration</strong></td>
<td>873,814</td>
<td>436,907</td>
<td>0</td>
<td>436,907</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td><strong>23 Food &amp; Nutrition Incentive Fraud Collections</strong></td>
<td>4,187</td>
<td>4,187</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>24 Electronic Benefit Transfer E-Funds Cost</strong></td>
<td>6,774</td>
<td>3,387</td>
<td>0</td>
<td>3,387</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td><strong>25 Food and Nutrition Services EBT Call Center</strong></td>
<td>2,602</td>
<td>1,301</td>
<td>0</td>
<td>1,301</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td><strong>26 Refugee Assistance Administration</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>27 The Work Number</strong></td>
<td>1,014</td>
<td>0</td>
<td>0</td>
<td>1,014</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
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</table>

B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>28 State/County Special Assistance Administration</strong></td>
<td>49,490</td>
<td>37,118</td>
<td>0</td>
<td>12,373</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>29 Subsidized Child Care Program - Service Support</strong></td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>30 Medicaid (Title XIX) Admin</strong></td>
<td>1,411,976</td>
<td>1,057,438</td>
<td>0</td>
<td>354,539</td>
<td>74.89%</td>
<td>0.00%</td>
<td>25.11%</td>
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</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,442,670</td>
<td>1,633,150</td>
<td>0</td>
<td>809,520</td>
<td>66.86%</td>
<td>0.00%</td>
<td>33.14%</td>
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</table>

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>31 SSBG Services - Federal &amp; State</strong></td>
<td>81,952</td>
<td>54,813</td>
<td>6,651</td>
<td>20,488</td>
<td>66.88%</td>
<td>8.12%</td>
<td>25.00%</td>
</tr>
<tr>
<td><strong>32 TANF Transferred to SSBG</strong></td>
<td>14,479</td>
<td>10,859</td>
<td>0</td>
<td>3,620</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td><strong>33 Chafee Foster Care Independence (NC LINKS)</strong></td>
<td>5,229</td>
<td>4,183</td>
<td>1,046</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>34 Child Protective Services - IV-E</strong></td>
<td>82,896</td>
<td>41,448</td>
<td>20,724</td>
<td>20,724</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td><strong>35 Child Protective Services - SSBG</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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### Dare County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
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<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>4,852</td>
<td>0</td>
<td>4,852</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>15,950</td>
<td>0</td>
<td>15,950</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>12,392</td>
<td>9,294</td>
<td>0</td>
<td>3,098</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>13,494</td>
<td>13,494</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>156,899</td>
<td>78,450</td>
<td>0</td>
<td>78,449</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>12,752</td>
<td>12,752</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>7,776</td>
<td>5,832</td>
<td>0</td>
<td>1,944</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>811</td>
<td>406</td>
<td>0</td>
<td>405</td>
<td>50.06%</td>
<td>0.00%</td>
<td>49.94%</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>864</td>
<td>648</td>
<td>0</td>
<td>216</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>367,931</td>
<td>242,834</td>
<td>0</td>
<td>125,097</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>29,428</td>
<td>29,428</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>532,072</td>
<td>331,579</td>
<td>0</td>
<td>200,493</td>
<td>62.32%</td>
<td>0.00%</td>
<td>37.68%</td>
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</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>51 State In-Home Services Fund</td>
<td>10,094</td>
<td>8,832</td>
<td>0</td>
<td>1,262</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>54 Adult Homes Specialist</td>
<td>2,808</td>
<td>1,404</td>
<td>702</td>
<td>702</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,352,679</td>
<td>846,256</td>
<td>49,925</td>
<td>456,498</td>
</tr>
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Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,821,682</td>
<td>7,480,563</td>
<td>719,918</td>
<td>1,621,202</td>
<td>76.16%</td>
</tr>
</tbody>
</table>