### McDowell County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>2,862</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>2,862</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 13,698,088
   - Federal: 13,698,088
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 251,881
   - Federal: 0
   - State: 188,911
   - County: 62,970
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 10,602
   - Federal: 0
   - State: 7,952
   - County: 2,650
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 1,432
   - Federal: 0
   - State: 1,432
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 691,135
   - Federal: 466,015
   - State: 112,560
   - County: 112,560
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 14,920
   - Federal: 7,460
   - State: 3,730
   - County: 3,730
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 213,482
   - Federal: 143,946
   - State: 34,768
   - County: 34,768
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Total: 150,843
    - Federal: 101,710
    - State: 24,566
    - County: 24,567
    - Federal: 67.43%
    - State: 16.29%
    - County: 16.29%

11. **State Foster Care Benefits Program**
    - Total: 47,951
    - Federal: 23,976
    - State: 23,975
    - County: 0
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

12. **Low Income Energy Assistance Payments**
    - Total: 202,017
    - Federal: 202,017
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

13. **Crisis Intervention Program**
    - Total: 202,017
    - Federal: 202,017
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 127
    - Federal: 0
    - State: 127
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

#### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 815,720
    - Federal: 0
    - State: 407,860
    - County: 407,860
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

#### C. Division of Child Development and Early Education
### McDowell County

#### ESTIMATED RESOURCES

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>1,271,920</td>
<td>1,074,506</td>
<td>197,414</td>
<td>0</td>
<td>84.48%</td>
<td>15.52%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**Total Cost**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Public Assistance Programs</td>
<td>17,572,134</td>
<td>15,895,759</td>
<td>1,003,296</td>
<td>673,080</td>
<td>90.46%</td>
<td>5.71%</td>
<td>3.83%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

**A. Division of Social Services**

- **21 LIEAP & CIP Administration**
  - Total: 33,178
  - Federal: 33,178
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **22 Food/Nutrition Services Program Administration**
  - Total: 908,681
  - Federal: 454,341
  - State: 0
  - County: 0
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **23 Food & Nutrition Incentive Fraud Collections**
  - Total: 5,857
  - Federal: 5,857
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **24 Electronic Benefit Transfer E-Funds Cost**
  - Total: 20,192
  - Federal: 10,096
  - State: 0
  - County: 0
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **25 Food and Nutrition Services EBT Call Center**
  - Total: 7,754
  - Federal: 3,877
  - State: 0
  - County: 0
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **26 Refugee Assistance Administration**
  - Total: 0
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **27 The Work Number**
  - Total: 2,990
  - Federal: 0
  - State: 0
  - County: 2,990
  - Federal: 0.00%
  - State: 0.00%
  - County: 100.00%

**B. Division of Aging and Adult Services**

- **28 State/County Special Assistance Administration**
  - Total: 53,125
  - Federal: 39,844
  - State: 0
  - County: 13,281
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

**C. Division of Child Development and Early Education**

- **29 Subsidized Child Care Program - Service Support**
  - Total: 80,000
  - Federal: 80,000
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

**D. Division of Medical Assistance**

- **30 Medicaid (Title XIX) Admin**
  - Total: 1,330,017
  - Federal: 992,679
  - State: 0
  - County: 337,337
  - Federal: 74.64%
  - State: 0.00%
  - County: 25.36%

**Total Cost**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Public Assistance Administration</td>
<td>2,441,794</td>
<td>1,619,872</td>
<td>0</td>
<td>821,922</td>
<td>66.34%</td>
<td>0.00%</td>
<td>33.66%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

**A. Division of Social Services**

- **31 SSBG Services - Federal & State**
  - Total: 203,187
  - Federal: 136,946
  - State: 15,444
  - County: 50,797
  - Federal: 67.40%
  - State: 7.60%
  - County: 25.00%

- **32 TANF Transferred to SSBG**
  - Total: 33,624
  - Federal: 25,218
  - State: 0
  - County: 8,406
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

- **33 Chafee Foster Care Independence (NC LINKS)**
  - Total: 19,964
  - Federal: 15,971
  - State: 3,993
  - County: 0
  - Federal: 80.00%
  - State: 20.00%
  - County: 0.00%

- **34 Child Protective Services - IV-E**
  - Total: 137,320
  - Federal: 68,660
  - State: 34,330
  - County: 34,330
  - Federal: 50.00%
  - State: 25.00%
  - County: 25.00%

- **35 Child Protective Services - SSBG**
  - Total: 468,352
  - Federal: 468,352
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%
## McDowell County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>113,336</td>
<td>0</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>41,400</td>
<td>0</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>8,280</td>
<td>6,210</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>19,652</td>
<td>19,652</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>465,488</td>
<td>232,744</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>208,422</td>
<td>208,422</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>7,763</td>
<td>5,822</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>6,123</td>
<td>3,062</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>6,793</td>
<td>5,095</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>363,468</td>
<td>239,889</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>32,817</td>
<td>32,817</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>866,256</td>
<td>554,009</td>
</tr>
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</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>51 State In-Home Services Fund</td>
<td>19,795</td>
<td>17,321</td>
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<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>54 Adult Homes Specialist</td>
<td>36,516</td>
<td>18,258</td>
</tr>
</tbody>
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### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>Total Cost For 3. Services Programs</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td>3,058,556</td>
<td>2,058,448</td>
<td>217,362</td>
<td>782,476</td>
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</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>23,075,346</td>
<td>19,574,079</td>
<td>1,220,927</td>
<td>2,280,340</td>
</tr>
</tbody>
</table>