### Catawba County

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>NC CORELS</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>14,623</td>
<td>0</td>
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</table>

#### Total Cost For

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>14,623</td>
<td>0</td>
<td>0</td>
<td>14,623</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 1,093,740
   - Federal: 1,093,740
   - State: 0
   - County: 0
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 37,549,263
   - Federal: 37,549,263
   - State: 0
   - County: 0
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 1,139,582
   - Federal: 0
   - State: 854,686
   - County: 284,896
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 1,883
   - Federal: 0
   - State: 1,412
   - County: 471
   - Federal Percent: 0.00%
   - State Percent: 74.99%
   - County Percent: 25.01%

5. **State Adoption Assistance Payments**
   - Total: 137,244
   - Federal: 0
   - State: 137,244
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 2,659,444
   - Federal: 1,751,377
   - State: 454,034
   - County: 454,033
   - Federal Percent: 65.86%
   - State Percent: 17.07%
   - County Percent: 17.07%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 66,162
   - Federal: 33,081
   - State: 16,541
   - County: 16,540
   - Federal Percent: 50.00%
   - State Percent: 25.00%
   - County Percent: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 614,058
   - Federal: 404,388
   - State: 104,835
   - County: 104,835
   - Federal Percent: 65.86%
   - State Percent: 17.07%
   - County Percent: 17.07%

10. **Title IV-E Foster Care Maximization**
    - Total: 1,341,808
    - Federal: 883,648
    - State: 229,080
    - County: 229,080
    - Federal Percent: 65.86%
    - State Percent: 17.07%
    - County Percent: 17.07%

11. **State Foster Care Benefits Program**
    - Total: 394,884
    - Federal: 197,442
    - State: 197,442
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 50.00%
    - County Percent: 50.00%

12. **Low Income Energy Assistance Payments**
    - Total: 622,659
    - Federal: 622,659
    - State: 0
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

13. **Crisis Intervention Program**
    - Total: 622,659
    - Federal: 622,659
    - State: 0
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 8,380
    - Federal: 0
    - State: 8,380
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 100.00%
    - County Percent: 0.00%

18. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

#### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 2,001,713
    - Federal: 0
    - State: 1,000,856
    - County: 1,000,856
    - Federal Percent: 0.00%
    - State Percent: 50.00%
    - County Percent: 50.00%

#### C. Division of Child Development and Early Education
Catawba County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td>Total</td>
<td>5,719,525</td>
</tr>
</tbody>
</table>

**Total Cost For 1. Public Assistance Programs**

|                     | 53,973,003 | 47,882,114 | 3,802,736 | 2,288,153 | 88.71% | 7.05% | 4.24% |

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>102,261</th>
<th>102,261</th>
<th>0</th>
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<th>100.00%</th>
<th>0.00%</th>
<th>0.00%</th>
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</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>2,329,700</td>
<td>1,164,850</td>
<td>0</td>
<td>1,164,850</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>93,856</td>
<td>93,856</td>
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<td>0</td>
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<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>57,698</td>
<td>28,849</td>
<td>0</td>
<td>28,849</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>21,302</td>
<td>10,651</td>
<td>0</td>
<td>10,651</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>12,532</td>
<td>9,399</td>
<td>0</td>
<td>3,133</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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<tr>
<td>26 Refugee Assistance Administration</td>
<td>238,314</td>
<td>238,314</td>
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<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

|                     | 12,532 | 9,399 | 0 | 3,133 | 75.00% | 0.00% | 25.00% |

#### C. Division of Child Development and Early Education

|                     | 238,314 | 238,314 | 0 | 0 | 100.00% | 0.00% | 0.00% |

#### D. Division of Medical Assistance

|                     | 4,606,196 | 3,454,647 | 0 | 1,151,549 | 75.00% | 0.00% | 25.00% |

**Total Cost For 2. Public Assistance Administration**

|                     | 7,461,859 | 5,102,827 | 0 | 2,359,032 | 68.39% | 0.00% | 31.61% |

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>672,639</th>
<th>467,605</th>
<th>36,874</th>
<th>168,160</th>
<th>69.52%</th>
<th>5.48%</th>
<th>25.00%</th>
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</thead>
<tbody>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>74,001</td>
<td>55,501</td>
<td>0</td>
<td>18,500</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>41,714</td>
<td>33,371</td>
<td>8,343</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
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<tr>
<td>33 Child Protective Services - IV-E</td>
<td>473,840</td>
<td>236,920</td>
<td>118,460</td>
<td>118,460</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>213,453</td>
<td>213,453</td>
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<td>0</td>
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<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>35 State CPS Caseload Reduction</td>
<td>157,257</td>
<td>0</td>
<td>157,257</td>
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<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
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### Catawba County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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<tbody>
<tr>
<td>36 Child Protective Services State</td>
<td></td>
<td></td>
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<td>37 Child Welfare State In-Home Expansion</td>
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<td>38 Permanency Planning</td>
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<td>39 Family Reunification</td>
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<tr>
<td>40 Foster Care/Adoptions - State</td>
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<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
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<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
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<td>43 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
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<td></td>
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<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
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<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
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<td>46 Child Support Enforcement Services (IV-D)</td>
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<td>47 Offset -- IV-D Incentive</td>
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<td>48 Food and Nutrition - Employment &amp; Training</td>
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<tr>
<td>49 Work First County Block Grant</td>
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<tr>
<td><strong>Total Cost For Services Programs</strong></td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
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<td>51 Adult Day Care Federal &amp; State</td>
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<td></td>
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<td>100.00%</td>
<td>0.00%</td>
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<tr>
<td>52 Adult Protective Services - SSBG</td>
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<td>53 Adult Homes Specialist</td>
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<td><strong>Total Cost For Services Programs</strong></td>
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</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>70,330,709</td>
<td>57,894,568</td>
<td>4,356,585</td>
<td>8,079,557</td>
</tr>
</tbody>
</table>

82.32% 6.19% 11.49%