## Stokes County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>5,545</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>5,545</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total Cost: 0
   - Federal Cost: 0
   - State Cost: 0
   - County Cost: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

2. **Food and Nutrition Benefits**
   - Total Cost: 9,330,935
   - Federal Cost: 9,330,935
   - State Cost: 0
   - County Cost: 0
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total Cost: 135,221
   - Federal Cost: 101,416
   - State Cost: 33,805
   - County Cost: 0
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total Cost: 9,156
   - Federal Cost: 6,867
   - State Cost: 2,289
   - County Cost: 0
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

5. **State Adoption Assistance Payments**
   - Total Cost: 7,083
   - Federal Cost: 7,083
   - State Cost: 0
   - County Cost: 0
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

6. **State Adoption Vendor Payments**
   - Total Cost: 9,515
   - Federal Cost: 9,515
   - State Cost: 0
   - County Cost: 0
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total Cost: 508,257
   - Federal Cost: 334,713
   - State Cost: 86,772
   - County Cost: 86,772
   - Federal Percent: 65.86%
   - State Percent: 17.07%
   - County Percent: 17.07%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total Cost: 5,590
   - Federal Cost: 2,795
   - State Cost: 1,398
   - County Cost: 1,397
   - Federal Percent: 50.00%
   - State Percent: 25.01%
   - County Percent: 24.99%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total Cost: 197,552
   - Federal Cost: 130,098
   - State Cost: 33,727
   - County Cost: 33,727
   - Federal Percent: 65.86%
   - State Percent: 17.07%
   - County Percent: 17.07%

10. **Title IV-E Foster Care Maximization**
    - Total Cost: 240,954
    - Federal Cost: 158,680
    - State Cost: 41,137
    - County Cost: 41,137
    - Federal Percent: 65.85%
    - State Percent: 17.07%
    - County Percent: 17.07%

11. **State Foster Care Benefits Program**
    - Total Cost: 23,412
    - Federal Cost: 11,706
    - State Cost: 11,706
    - County Cost: 0
    - Federal Percent: 0.00%
    - State Percent: 50.00%
    - County Percent: 50.00%

12. **Low Income Energy Assistance Payments**
    - Total Cost: 153,437
    - Federal Cost: 153,437
    - State Cost: 0
    - County Cost: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

13. **Crisis Intervention Program**
    - Total Cost: 153,437
    - Federal Cost: 153,437
    - State Cost: 0
    - County Cost: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

    - Total Cost: 0
    - Federal Cost: 0
    - State Cost: 0
    - County Cost: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total Cost: 0
    - Federal Cost: 0
    - State Cost: 0
    - County Cost: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total Cost: 0
    - Federal Cost: 0
    - State Cost: 0
    - County Cost: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total Cost: 600
    - Federal Cost: 0
    - State Cost: 600
    - County Cost: 0
    - Federal Percent: 0.00%
    - State Percent: 100.00%
    - County Percent: 0.00%

18. **Refugee Assistance Payments**
    - Total Cost: 0
    - Federal Cost: 0
    - State Cost: 0
    - County Cost: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

#### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total Cost: 749,635
    - Federal Cost: 0
    - State Cost: 374,817
    - County Cost: 374,817
    - Federal Percent: 0.00%
    - State Percent: 50.00%
    - County Percent: 50.00%

#### C. Division of Child Development and Early Education
## Stokes County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>851,517</td>
<td>732,678</td>
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</table>

### Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>12,376,301</td>
<td>10,996,773</td>
<td>793,877</td>
<td>585,650</td>
<td>88.85%</td>
<td>6.41%</td>
<td>4.73%</td>
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</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>25,199</td>
<td>25,199</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>476,740</td>
<td>238,370</td>
<td>0</td>
<td>238,370</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>15,884</td>
<td>15,884</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>13,328</td>
<td>6,664</td>
<td>0</td>
<td>6,664</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>4,920</td>
<td>2,460</td>
<td>0</td>
<td>2,460</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>43,573</td>
<td>32,680</td>
<td>0</td>
<td>10,893</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
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</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>753,234</td>
<td>564,926</td>
<td>0</td>
<td>188,308</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
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</table>

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,412,878</td>
<td>966,182</td>
<td>0</td>
<td>446,696</td>
<td>68.38%</td>
<td>0.00%</td>
<td>31.62%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>165,236</td>
<td>110,762</td>
<td>13,165</td>
<td>41,309</td>
<td>67.03%</td>
<td>7.97%</td>
<td>25.00%</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>26,417</td>
<td>19,813</td>
<td>0</td>
<td>6,604</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>11,246</td>
<td>8,997</td>
<td>2,249</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>93,228</td>
<td>46,614</td>
<td>23,307</td>
<td>23,307</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>78,408</td>
<td>78,408</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>35 State CPS Caseload Reduction</td>
<td>52,419</td>
<td>0</td>
<td>52,419</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
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</tbody>
</table>
### Stokes County

<table>
<thead>
<tr>
<th>Task Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Child Protective Services State</td>
<td>52,172</td>
<td>0</td>
<td>52,172</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
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<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>23,249</td>
<td>0</td>
<td>23,249</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>16,388</td>
<td>12,291</td>
<td>0</td>
<td>4,097</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>19,999</td>
<td>19,999</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>299,182</td>
<td>149,591</td>
<td>0</td>
<td>149,591</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>99,507</td>
<td>99,507</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>1,943</td>
<td>1,457</td>
<td>0</td>
<td>486</td>
<td>74.99%</td>
<td>0.00%</td>
<td>25.01%</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>437</td>
<td>219</td>
<td>0</td>
<td>218</td>
<td>50.11%</td>
<td>0.00%</td>
<td>49.89%</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>299</td>
<td>224</td>
<td>0</td>
<td>75</td>
<td>74.92%</td>
<td>0.00%</td>
<td>25.08%</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>376,168</td>
<td>248,271</td>
<td>0</td>
<td>127,897</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>29,016</td>
<td>29,016</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>733,825</td>
<td>426,211</td>
<td>0</td>
<td>307,614</td>
<td>58.08%</td>
<td>0.00%</td>
<td>41.92%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Task Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
<td>20,904</td>
<td>18,291</td>
<td>0</td>
<td>2,613</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>8,801</td>
<td>4,029</td>
<td>3,672</td>
<td>1,100</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>16,760</td>
<td>8,380</td>
<td>4,190</td>
<td>4,190</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

| Total Cost For 3. Services Programs             | 2,125,605 | 1,282,080 | 174,423 | 669,101 | 60.32% | 8.21% | 31.48% |

Note that the totals may be off due to rounding.

### Grand Total

| All Programs and Administration                  | 15,920,328 | 13,245,036 | 968,300 | 1,706,992 | 83.20% | 6.08% | 10.72% |