### Washington County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>4,776</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>4,776</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 5,306,720
   - Federal: 5,306,720
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 6,958
   - Federal: 0
   - State: 5,218
   - County: 1,740
   - Federal: 0.00%
   - State: 74.99%
   - County: 25.01%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

5. **State Adoption Assistance Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 211,243
   - Federal: 139,114
   - State: 36,064
   - County: 36,065
   - Federal: 65.85%
   - State: 17.07%
   - County: 17.07%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 36,100
   - Federal: 23,774
   - State: 6,163
   - County: 6,163
   - Federal: 65.86%
   - State: 17.07%
   - County: 17.07%

10. **Title IV-E Foster Care Maximization**
    - Total: 15,520
    - Federal: 10,221
    - State: 2,649
    - County: 2,650
    - Federal: 65.86%
    - State: 17.07%
    - County: 17.07%

11. **State Foster Care Benefits Program**
    - Total: 1,299
    - Federal: 0
    - State: 650
    - County: 649
    - Federal: 0.00%
    - State: 50.04%
    - County: 49.96%

12. **Low Income Energy Assistance Payments**
    - Total: 80,623
    - Federal: 80,623
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

13. **Crisis Intervention Program**
    - Total: 80,623
    - Federal: 80,623
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

#### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 290,199
    - Federal: 0
    - State: 145,100
    - County: 145,100
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

#### C. Division of Child Development and Early Education
Washington County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>Federal</td>
</tr>
<tr>
<td>Federal</td>
<td>432,240</td>
</tr>
<tr>
<td>State</td>
<td>70,108</td>
</tr>
<tr>
<td>County</td>
<td>0</td>
</tr>
</tbody>
</table>

20 Subsidized Child Care Program - Direct Services

Total Cost For 1. Public Assistance Programs

6,531,633 | 6,073,315 | 265,952 | 192,367 | 92.98% | 4.07% | 2.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration

22 Food/Nutrition Services Program Administration

23 Food & Nutrition Incentive Fraud Collections

24 Electronic Benefit Transfer E-Funds Cost

25 Food and Nutrition Services EBT Call Center

26 Refugee Assistance Administration

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration

C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support

D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin

Total Cost For 2. Public Assistance Administration

1,279,109 | 859,207 | 0 | 419,902 | 67.17% | 0.00% | 32.83%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State

31 TANF Transferred to SSBG

32 Chafee Foster Care Independence (NC LINKS)

33 Child Protective Services - IV-E

34 Child Protective Services - SSBG

35 State CPS Caseload Reduction
<table>
<thead>
<tr>
<th>Washington County</th>
<th>ESTIMATED RESOURCES</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 Child Protective Services State</td>
<td>2,307</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>4,982</td>
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</tr>
<tr>
<td>38 Permanency Planning</td>
<td>4,437</td>
<td>3,328</td>
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<tr>
<td>39 Family Reunification</td>
<td>7,312</td>
<td>7,312</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>111,532</td>
<td>55,766</td>
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<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>5,932</td>
<td>5,932</td>
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<tr>
<td>43 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>183</td>
<td>137</td>
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<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>6,616</td>
<td>3,308</td>
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<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
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<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>546,615</td>
<td>360,766</td>
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<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>17,898</td>
<td>17,898</td>
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<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>664,751</td>
<td>352,073</td>
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<tr>
<td>B. Division of Aging and Adult Services</td>
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<td></td>
</tr>
<tr>
<td>50 State In-Home Services Fund</td>
<td>3,811</td>
<td>3,335</td>
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<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
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<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
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<tr>
<td>53 Adult Homes Specialist</td>
<td>2,792</td>
<td>1,396</td>
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<tr>
<td>Total Cost For 3. Services Programs</td>
<td>1,565,590</td>
<td>930,003</td>
</tr>
<tr>
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<td></td>
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| Grand Total | 9,381,108 | 7,862,525 | 295,659 | 1,222,924 | 83.81% | 3.15% | 13.04% |