Richmond County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>1. Public Assistance Programs</th>
<th>2. Public Assistance Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>ESTIMATED PERCENT</strong></td>
<td><strong>ESTIMATED RESOURCES</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Federal</strong></td>
<td><strong>State</strong></td>
</tr>
<tr>
<td>---------------------</td>
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</tr>
<tr>
<td>1. Public Assistance Programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Work First Family Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2 Food and Nutrition Benefits</td>
<td>21,315,837</td>
<td>21,315,837</td>
</tr>
<tr>
<td>3 Title IV-B Adoption Assistance Payments</td>
<td>103,728</td>
<td>0</td>
</tr>
<tr>
<td>4 Title IV-B Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5 State Adoption Assistance Payments</td>
<td>28,073</td>
<td>0</td>
</tr>
<tr>
<td>6 State Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7 Title IV-E Adoption Assistance Payments</td>
<td>305,497</td>
<td>201,185</td>
</tr>
<tr>
<td>8 Title IV-E Adoption Vendor Paymts Non-Recurring</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9 Title IV-E Foster Care - Standard Board Rate</td>
<td>54,664</td>
<td>35,999</td>
</tr>
<tr>
<td>10 Title IV-E Foster Care Maximization</td>
<td>10,942</td>
<td>7,206</td>
</tr>
<tr>
<td>11 State Foster Care Benefits Program</td>
<td>22,875</td>
<td>0</td>
</tr>
<tr>
<td>12 Low Income Energy Assistance Payments</td>
<td>308,567</td>
<td>308,567</td>
</tr>
<tr>
<td>13 Crisis Intervention Program</td>
<td>308,567</td>
<td>308,567</td>
</tr>
<tr>
<td>14 Duke Energy Progress - Energy Neighbor Fund</td>
<td>9,567</td>
<td>0</td>
</tr>
<tr>
<td>15 Haywood Electrical - Helping Each Member Cope</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>16 Wake Electric Membership Corp. – W.E. Roundup</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17 Piedmont Natural Gas - Share the Warmth</td>
<td>43</td>
<td>0</td>
</tr>
<tr>
<td>18 Refugee Assistance Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>B. Division of Aging and Adult Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 State/County Special Assistance for Adults</td>
<td>721,287</td>
<td>0</td>
</tr>
<tr>
<td>C. Division of Child Development and Early Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>1,722,732</td>
<td>1,493,859</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>24,912,378</td>
<td>23,671,220</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services
Richmond County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

### 21 LIEAP & CIP Administration

- **Total**: 50,709
- **Federal**: 50,709
- **State**: 0
- **County**: 0
- **Federal**: 100.00%
- **State**: 0.00%
- **County**: 0.00%

### 22 Food/Nutrition Services Program Administration

- **Total**: 1,302,423
- **Federal**: 651,212
- **State**: 0
- **County**: 651,211
- **Federal**: 50.00%
- **State**: 0.00%
- **County**: 50.00%

### 23 Food & Nutrition Incentive Fraud Collections

- **Total**: 9,002
- **Federal**: 9,002
- **State**: 0
- **County**: 0
- **Federal**: 100.00%
- **State**: 0.00%
- **County**: 0.00%

### 24 Electronic Benefit Transfer E-Funds Cost

- **Total**: 31,433
- **Federal**: 15,716
- **State**: 0
- **County**: 15,716
- **Federal**: 50.00%
- **State**: 0.00%
- **County**: 50.00%

### 25 Food and Nutrition Services EBT Call Center

- **Total**: 10,198
- **Federal**: 5,099
- **State**: 0
- **County**: 5,099
- **Federal**: 50.00%
- **State**: 0.00%
- **County**: 50.00%

### 26 Refugee Assistance Administration

- **Total**: 0
- **Federal**: 0
- **State**: 0
- **County**: 0
- **Federal**: 0.00%
- **State**: 0.00%
- **County**: 0.00%

### B. Division of Aging and Adult Services

#### 27 State/County Special Assistance Administration

- **Total**: 21,262
- **Federal**: 15,946
- **State**: 0
- **County**: 5,315
- **Federal**: 75.00%
- **State**: 0.00%
- **County**: 25.00%

### C. Division of Child Development and Early Education

#### 28 Subsidized Child Care Program - Service Support

- **Total**: 80,000
- **Federal**: 80,000
- **State**: 0
- **County**: 0
- **Federal**: 100.00%
- **State**: 0.00%
- **County**: 0.00%

### D. Division of Medical Assistance

#### 29 Medicaid (Title XIX) Admin

- **Total**: 1,571,672
- **Federal**: 1,173,763
- **State**: 60,811
- **County**: 397,909
- **Federal**: 74.68%
- **State**: 4.00%
- **County**: 25.32%

### Total Cost For 2. Public Assistance Administration

- **Total**: 3,076,699
- **Federal**: 2,001,448
- **State**: 0
- **County**: 1,075,251
- **Federal**: 65.05%
- **State**: 0.00%
- **County**: 34.95%

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

- **Total**: 260,908
- **Federal**: 173,264
- **State**: 22,417
- **County**: 65,227
- **Federal**: 66.41%
- **State**: 8.59%
- **County**: 25.00%

#### B. Child Protective Services - IV-E

- **Total**: 243,244
- **Federal**: 121,622
- **State**: 60,811
- **County**: 60,811
- **Federal**: 50.00%
- **State**: 25.00%
- **County**: 25.00%

#### C. Child Protective Services - SSBG

- **Total**: 0
- **Federal**: 0
- **State**: 0
- **County**: 0
- **Federal**: 0.00%
- **State**: 0.00%
- **County**: 0.00%

#### D. Permanency Planning

- **Total**: 16,072
- **Federal**: 12,054
- **State**: 0
- **County**: 4,018
- **Federal**: 75.00%
- **State**: 0.00%
- **County**: 25.00%

#### E. Child Protective Services - SSBG

- **Total**: 0
- **Federal**: 0
- **State**: 0
- **County**: 0
- **Federal**: 0.00%
- **State**: 0.00%
- **County**: 0.00%

#### F. State CPS Caseload Reduction

- **Total**: 52,419
- **Federal**: 0
- **State**: 52,419
- **County**: 0
- **Federal**: 0.00%
- **State**: 100.00%
- **County**: 0.00%

#### G. Child Protective Services State

- **Total**: 114,465
- **Federal**: 0
- **State**: 114,465
- **County**: 0
- **Federal**: 0.00%
- **State**: 100.00%
- **County**: 0.00%

#### H. Child Welfare State In-Home Expansion

- **Total**: 27,893
- **Federal**: 0
- **State**: 27,893
- **County**: 0
- **Federal**: 0.00%
- **State**: 100.00%
- **County**: 0.00%

#### I. Permanency Planning

- **Total**: 16,072
- **Federal**: 12,054
- **State**: 0
- **County**: 4,018
- **Federal**: 75.00%
- **State**: 0.00%
- **County**: 25.00%

#### J. Foster Care/Adoptions - State

- **Total**: 1,571,672
- **Federal**: 78,226
- **State**: 78,226
- **County**: 0
- **Federal**: 50.00%
- **State**: 0.00%
- **County**: 50.00%

#### K. Foster Care/Adoptions - NC LINKS

- **Total**: 193,121
- **Federal**: 193,121
- **State**: 0
- **County**: 0
- **Federal**: 100.00%
- **State**: 0.00%
- **County**: 0.00%
### Richmond County

<table>
<thead>
<tr>
<th>Services Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>56</td>
<td>42</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>967,117</td>
<td>651,497</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>67,395</td>
<td>67,395</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>1,431,893</td>
<td>787,777</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Services Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>50 State In-Home Services Fund</td>
<td>1,057</td>
<td>925</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>38,993</td>
<td>29,245</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>8,420</td>
<td>4,210</td>
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</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>3,805,128</th>
<th>2,237,700</th>
<th>357,079</th>
<th>1,210,349</th>
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<tbody>
<tr>
<td></td>
<td>58.81%</td>
<td>9.38%</td>
<td>31.81%</td>
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</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>31,794,205</th>
<th>27,910,368</th>
<th>1,136,868</th>
<th>2,746,969</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>87.78%</td>
<td>3.58%</td>
<td>8.64%</td>
<td></td>
</tr>
</tbody>
</table>

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