## Martin County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td>Total</td>
<td>1,490</td>
</tr>
</tbody>
</table>

### A. Division of Social Services

#### NC CORELS

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,490</td>
<td>0</td>
<td>0</td>
<td>1,490</td>
<td>0.00%</td>
<td>0.00%</td>
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</tbody>
</table>

**Total Cost For**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,490</td>
<td>0</td>
<td>0</td>
<td>1,490</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

- **1. Work First Family Assistance**
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **2. Food and Nutrition Benefits**
  - Federal: 5,855,460
  - State: 5,855,460
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **3. Title IV-B Adoption Assistance Payments**
  - Federal: 61,486
  - State: 0
  - County: 46,114
  - Federal: 0.00%
  - State: 75.00%
  - County: 25.00%

- **4. Title IV-B Adoption Vendor Payments**
  - Federal: 2,300
  - State: 0
  - County: 1,725
  - Federal: 0.00%
  - State: 75.00%
  - County: 25.00%

- **5. State Adoption Assistance Payments**
  - Federal: 7,606
  - State: 0
  - County: 7,606
  - Federal: 0.00%
  - State: 100.00%
  - County: 0.00%

- **6. State Adoption Vendor Payments**
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **7. Title IV-E Adoption Assistance Payments**
  - Federal: 197,520
  - State: 132,877
  - County: 32,322
  - Federal: 67.27%
  - State: 16.36%
  - County: 16.36%

- **8. Title IV-E Adoption Vendor Paymts Non-Recurring**
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **9. Title IV-E Foster Care - Standard Board Rate**
  - Federal: 156,482
  - State: 105,269
  - County: 25,607
  - Federal: 67.27%
  - State: 16.36%
  - County: 16.36%

- **10. Title IV-E Foster Care Maximization**
  - Federal: 25,519
  - State: 17,167
  - County: 4,176
  - Federal: 67.27%
  - State: 16.36%
  - County: 16.36%

- **11. Title IV-E Extended Foster Care**
  - Federal: 15,216
  - State: 10,236
  - County: 4,980
  - Federal: 67.27%
  - State: 32.73%
  - County: 0.00%

- **12. Extended Non IV-E Foster Care**
  - Federal: 9,507
  - State: 0
  - County: 9,507
  - Federal: 0.00%
  - State: 100.00%
  - County: 0.00%

- **13. State Foster Care Benefits Program**
  - Federal: 40,084
  - State: 0
  - County: 20,042
  - Federal: 0.00%
  - State: 50.00%
  - County: 50.00%

- **14. Low Income Energy Assistance Payments**
  - Federal: 139,913
  - State: 139,913
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **15. Crisis Intervention Program**
  - Federal: 139,913
  - State: 139,913
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **17. Haywood Electrical - Helping Each Member Cope**
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **18. Wake Electric Membership Corp. – W.E. Roundup**
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **19. Piedmont Natural Gas - Share the Warmth**
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **20. Refugee Assistance Payments**
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

#### B. Division of Aging and Adult Services

- **21. State/County Special Assistance for Adults**
  - Federal: 558,216
  - State: 0
  - County: 279,108
  - Federal: 0.00%
  - State: 50.00%
  - County: 50.00%
### Martin County

<table>
<thead>
<tr>
<th>C. Division of Child Development and Early Education</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
<tr>
<td></td>
<td>975,489 847,495 127,994 0</td>
<td>86.88% 13.12% 0.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 1. Public Assistance Programs**

<table>
<thead>
<tr>
<th>Total Cost For 1. Public Assistance Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8,184,711 7,248,330 559,181 377,200</td>
<td>88.56% 6.83% 4.61%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>23 LIEAP &amp; CIP Administration</th>
<th>22,978</th>
<th>22,978</th>
<th>0</th>
<th>0</th>
<th>100.0% 0.00% 0.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>641,620</td>
<td>320,810</td>
<td>0</td>
<td>320,810</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>30,692</td>
<td>30,692</td>
<td>0</td>
<td>0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>10,978</td>
<td>5,489</td>
<td>0</td>
<td>5,489</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>5,968</td>
<td>2,984</td>
<td>0</td>
<td>2,984</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>3,714</td>
<td>0</td>
<td>0</td>
<td>3,714</td>
<td>0.00% 0.00% 100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

| 30 State/County Special Assistance Administration       | 21,745 | 16,309 | 0 | 5,436 | 75.00% 0.00% 25.00% |

#### C. Division of Child Development and Early Education

| 31 Subsidized Child Care Program - Service Support       | 80,000 | 80,000 | 0 | 0 | 100.00% 0.00% 0.00% |

#### D. Division of Medical Assistance

| 32 Medicaid (Title XIX) Admin                           | 1,378,308 | 1,025,336 | 0 | 352,972 | 74.39% 0.00% 25.61% |

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th>Total Cost For 2. Public Assistance Administration</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,196,004 1,504,598 0 691,406</td>
<td>68.52% 0.00% 31.48%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>33 SSBG Services - Federal &amp; State</th>
<th>157,407</th>
<th>118,055</th>
<th>0</th>
<th>39,352</th>
<th>75.00% 0.00% 25.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>92,535</td>
<td>69,401</td>
<td>0</td>
<td>23,134</td>
<td>75.00% 0.00% 25.00%</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>11,416</td>
<td>9,133</td>
<td>2,283</td>
<td>0</td>
<td>80.00% 20.00% 0.00%</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>24,920</td>
<td>12,460</td>
<td>6,230</td>
<td>6,230</td>
<td>50.00% 25.00% 25.00%</td>
</tr>
</tbody>
</table>
## Martin County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>394</td>
<td>0</td>
<td>394</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>7,506</td>
<td>0</td>
<td>7,506</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>7,392</td>
<td>5,544</td>
<td>0</td>
<td>1,848</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>17,660</td>
<td>17,660</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>204,973</td>
<td>102,487</td>
<td>0</td>
<td>102,486</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>9,551</td>
<td>9,551</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>4,345</td>
<td>3,259</td>
<td>0</td>
<td>1,086</td>
<td>75.01%</td>
<td>0.00%</td>
<td>24.99%</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>1,985</td>
<td>993</td>
<td>0</td>
<td>992</td>
<td>50.03%</td>
<td>0.00%</td>
<td>49.97%</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>577,421</td>
<td>381,098</td>
<td>0</td>
<td>196,323</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>33,615</td>
<td>33,615</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>768,159</td>
<td>360,238</td>
<td>0</td>
<td>407,921</td>
<td>46.90%</td>
<td>0.00%</td>
<td>53.10%</td>
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</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>53 State In-Home Services Fund</td>
<td>5,439</td>
<td>4,759</td>
<td>0</td>
<td>680</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>11,236</td>
<td>5,618</td>
<td>2,809</td>
<td>2,809</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,935,954</td>
<td>1,133,871</td>
<td>19,222</td>
<td>782,861</td>
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</table>

Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>12,318,158</td>
<td>9,886,799</td>
<td>578,403</td>
<td>1,852,957</td>
</tr>
</tbody>
</table>

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