<table>
<thead>
<tr>
<th>Watauga County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,126</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,126</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 2,820,669 | 2,820,669 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 227,956 | 0 | 170,967 | 56,989 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 4,344 | 0 | 3,258 | 1,086 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 251,039 | 168,880 | 41,079 | 41,080 | 67.27% | 16.36% | 16.36% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 121,184 | 81,524 | 19,830 | 19,830 | 67.27% | 16.36% | 16.36% |
| 10 Title IV-E Foster Care Maximization | 300,088 | 201,877 | 49,105 | 49,106 | 67.27% | 16.36% | 16.36% |
| 11 Title IV-E Extended Foster Care | 27,511 | 18,507 | 9,004 | 0 | 67.27% | 32.73% | 0.00% |
| 12 Extended Non IV-E Foster Care | 17,858 | 0 | 17,858 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 42,530 | 0 | 21,265 | 21,265 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 180,963 | 180,963 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 180,963 | 180,963 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. – W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| 21 State/County Special Assistance for Adults | 401,298 | 0 | 200,649 | 200,649 | 0.00% | 50.00% | 50.00% |
### Watauga County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>5,249,463</td>
<td>4,238,130</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

- **22 Subsidized Child Care Program - Direct Services**
  - Total: 673,060
  - Federal: 584,747
  - State: 88,313
  - County: 0
  - Federal: 86.88%
  - State: 13.12%
  - County: 0.00%

#### Total Cost For 1. Public Assistance Programs

- Total Cost: 5,249,463
- Federal: 4,238,130
- State: 621,328
- County: 390,005
- Federal: 80.73%
- State: 11.84%
- County: 7.43%

*Note that the totals may be off due to rounding.*

### 2. Public Assistance Administration

#### A. Division of Social Services

- **23 LIEAP & CIP Administration**
  - Total: 29,720
  - Federal: 29,720
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **24 Food/Nutrition Services Program Administration**
  - Total: 485,852
  - Federal: 242,926
  - State: 0
  - County: 242,926
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **25 Food & Nutrition Incentive Fraud Collections**
  - Total: 96
  - Federal: 0
  - State: 0
  - County: 96
  - Federal: 0.00%
  - State: 0.00%
  - County: 100.00%

- **26 Electronic Benefit Transfer E-Funds Cost**
  - Total: 6,046
  - Federal: 3,023
  - State: 0
  - County: 3,023
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **27 Food and Nutrition Services EBT Call Center**
  - Total: 3,286
  - Federal: 1,643
  - State: 0
  - County: 1,643
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **28 Refugee Assistance Administration**
  - Total: 0
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 100.00%

- **29 The Work Number**
  - Total: 1,378
  - Federal: 0
  - State: 0
  - County: 1,378
  - Federal: 0.00%
  - State: 0.00%
  - County: 100.00%

#### B. Division of Aging and Adult Services

- **30 State/County Special Assistance Administration**
  - Total: 38,623
  - Federal: 28,968
  - State: 0
  - County: 9,656
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

#### C. Division of Child Development and Early Education

- **31 Subsidized Child Care Program - Service Support**
  - Total: 80,000
  - Federal: 80,000
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

#### D. Division of Medical Assistance

- **32 Medicaid (Title XIX) Admin**
  - Total: 1,326,109
  - Federal: 994,582
  - State: 0
  - County: 331,527
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

#### Total Cost For 2. Public Assistance Administration

- Total Cost: 1,971,111
- Federal: 1,380,958
- State: 0
- County: 590,153
- Federal: 70.06%
- State: 0.00%
- County: 29.94%

*Note that the totals may be off due to rounding.*

### 3. Services Programs

#### A. Division of Social Services

- **33 SSBG Services - Federal & State**
  - Total: 116,060
  - Federal: 87,045
  - State: 0
  - County: 29,015
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

- **34 TANF Transferred to SSBG**
  - Total: 78,812
  - Federal: 59,109
  - State: 0
  - County: 19,703
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

- **35 Chafee Foster Care Independence (NC LINKS)**
  - Total: 16,662
  - Federal: 13,330
  - State: 3,332
  - County: 0
  - Federal: 80.00%
  - State: 20.00%
  - County: 0.00%

- **36 Child Protective Services - IV-E**
  - Total: 36,968
  - Federal: 18,484
  - State: 9,242
  - County: 9,242
  - Federal: 50.00%
  - State: 25.00%
  - County: 25.00%
### Watauga County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>3,046</td>
<td>0</td>
<td>3,046</td>
<td>0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>13,119</td>
<td>0</td>
<td>13,119</td>
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<tr>
<td>41 Permanency Planning</td>
<td>18,515</td>
<td>13,886</td>
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<td>4,629</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>16,274</td>
<td>16,274</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>271,896</td>
<td>135,948</td>
<td>0</td>
<td>135,948</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>12,949</td>
<td>12,949</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>21,712</td>
<td>16,284</td>
<td>0</td>
<td>5,428</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>16,462</td>
<td>8,231</td>
<td>0</td>
<td>8,231</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>2,385</td>
<td>1,789</td>
<td>0</td>
<td>596</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>343,386</td>
<td>226,635</td>
<td>0</td>
<td>116,751</td>
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<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>15,417</td>
<td>15,417</td>
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<td>0</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>348,801</td>
<td>185,213</td>
<td>0</td>
<td>163,588</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,592,136</td>
<td>6,458,193</td>
<td>651,471</td>
<td>1,482,471</td>
</tr>
</tbody>
</table>

*Note that the totals may be off due to rounding.*