

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: North Carolina	FISCAL YEAR: 2010	REPORT PERIOD: 10/09 to 9/10
Contact Person: Hank Bowers	Phone Number: (919) 334-1012	
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Agency: NC DHHS Div. of Social Services	Submission Date: May 11, 2011	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	626,423	470,392	8,441,243	9,538,058	x	x
2 Case Management	6,061,253	-	1,637,511	7,698,764	x	x
3 Congregate Meals	-	-	-	-		
4 Counseling Services	2,219,055	-	3,227,990	5,447,045	x	x
5 Day Care--Adults	801,363	-	12,244	813,607	x	x
6 Day Care--Children	2,794,412	-	431,526,723	434,321,135	x	x
7 Education and Training Services	71,485	-	23,828	95,313		x
8 Employment Services	-	-	-	-		
9 Family Planning Services	2,309	2,549,174	1,859,092	4,410,575	x	
10 Foster Care Services--Adults	129,458	-	1,554	131,012	x	x
11 Foster Care Services--Children	4,352,796	6,419,287	73,642,856	84,414,939	x	x
12 Health-Related Services	1,030,876	-	14,903,094	15,933,970	x	x
13 Home-Based Services	2,481,723	-	27,346,784	29,828,507	x	x
14 Home-Delivered Meals	31,738	-	-	31,738	x	x
15 Housing Services	3,555	-	78	3,633	x	
16 Independent/Transitional Living Services	295,727	3,775	3,224,760	3,524,262	x	x
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	21,297	-	6,878	28,175	x	x
20 Prevention & Intervention	29,554	9,825	3,953,342	3,992,721	x	
21 Protective Services--Adults	3,329,759	-	6,037,415	9,367,174	x	
22 Protective Services--Children	160,062	-	48,255,968	48,416,030	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	15,521,975	-	53,375,678	68,897,653	x	x
26 Special Services--Youth at Risk	4,902	-	2,956	7,858	x	x
27 Substance Abuse Services	66,049	-	40,376,027	40,442,076	x	
28 Transportation	690,800	-	5,391,839	6,082,639	x	x
29 Other Services***	11,221,201	346,079	30,510,235	42,077,515	x	x
30 SUM OF EXPENDITURES FOR SERVICES	51,947,772	9,798,532	753,758,095	815,504,399		
31 Administrative Costs	2,870,365	-				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	54,818,137	9,798,532				

\* From which block grant(s) were these funds transferred? TANF

\*\* Please list the sources of these funds: See Attachment

\*\*\* Please list other services: See Attachment

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: North Carolina
FISCAL YEAR: 2010

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	19,362	3,439	14	0	3,453	22,815
2 Case Management	4,252	2,669	2,741	0	5,410	9,662
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	3,885	4,684	4,777	0	9,461	13,346
5 Day Care--Adults	0	325	1,013	0	1,338	1,338
6 Day Care--Children	155,495	0	0	0	0	155,495
7 Education and Training Services	0	0	0	160	160	160
8 Employment Services	0	0	0	0	0	0
9 Family Planning Services	7,789	10,576	14	0	10,590	18,379
10 Foster Care Services--Adults	0	136	397	0	533	533
11 Foster Care Services--Children	22,494	1,697	99	0	1,796	24,290
12 Health-Related Services	904	2,736	7,570	0	10,306	11,210
13 Home-Based Services	1,192	649	10,156	0	10,805	11,997
14 Home-Delivered Meals	1	124	763	0	887	888
15 Housing Services	14	207	142	0	349	363
16 Independent/Transitional Living Services	4,117	2,305	3	9,728	12,036	16,153
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	21	201	0	0	201	222
20 Prevention & Intervention	7,915	950	42	0	992	8,907
21 Protective Services--Adults	0	5,423	10,328	0	15,751	15,751
22 Protective Services--Children	42,696	0	0	0	0	42,696
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	62,943	166,266	19,600	51	185,917	248,860
26 Special Services--Youth at Risk	98	56	1	0	57	155
27 Substance Abuse Services	1,611	54,730	1,720	0	56,450	58,061
28 Transportation	12,865	12,078	5,708	0	17,786	30,651
29 Other Services***	6,444	5,930	3,338	0	9,268	15,712
30 SUM OF RECIPIENTS OF SERVICES	354,098	275,181	68,426	9,939	353,546	707,644

## North Carolina Annual Report of Services Funded with SSBG, FFY 2010

\*\* Please list the sources of these (other Federal, State and Local) funds:

Chafee Foster Care Independence Act (Title IV-E, Social Security Act)  
 Child Care Development Block Grant (Sec. 418, Social Security Act)  
 Client voluntary cost-sharing  
 Community Mental Health Block Grant  
 Federal Older Americans Act  
 Local/County funds  
 Provider match  
 State Appropriations  
 Substance Abuse Prevention and Treatment Block Grant  
 TANF (Title IV-A, Social Security Act)  
 Title IV-B1, Social Security Act  
 Title IV-B2, Social Security Act  
 Title IV-E, Social Security Act  
 Title XIX, Social Security Act

### Definition of "Other Services"

Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.
Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resources to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define the intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.
Evaluation Activities for Child Welfare Programs	Collecting, analyzing, and reporting data related to specific performance measures when those activities are assigned to establish baselines and/or to evaluate the effectiveness of the child welfare delivery system.

Notes: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not tracked to specific services (due to reimbursement/coding issues.)

As of FFY 2010, Guardianship Services are reported under Protective Services categories.

As of FFY 2010, Individual and Family Adjustment Services are reported under Counseling Services.