### Chatham County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td>Total</td>
<td>1,515</td>
</tr>
</tbody>
</table>

#### A. Division of Social Services

**NC CORELS**

- 1,515
  - Federal 0
  - State 0
  - County 1,515
  - ESTIMATED PERCENT 100.00%

**Total Cost For**

- 1,515
  - Federal 0
  - State 0
  - County 1,515
  - ESTIMATED PERCENT 100.00%

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - 0
   - Federal 0
   - State 0
   - County 0
   - ESTIMATED PERCENT 0.00%

2. **Food and Nutrition Benefits**
   - 6,849,231
   - Federal 6,849,231
   - State 0
   - County 0
   - ESTIMATED PERCENT 100.00%

3. **Title IV-B Adoption Assistance Payments**
   - 260,430
   - Federal 0
   - State 195,322
   - County 65,108
   - ESTIMATED PERCENT 75.00%

4. **Title IV-B Adoption Vendor Payments**
   - 24,444
   - Federal 0
   - State 18,333
   - County 6,111
   - ESTIMATED PERCENT 75.00%

5. **State Adoption Assistance Payments**
   - 0
   - Federal 0
   - State 0
   - County 0
   - ESTIMATED PERCENT 0.00%

6. **State Adoption Vendor Payments**
   - 2,358
   - Federal 0
   - State 2,358
   - County 0
   - ESTIMATED PERCENT 100.00%

7. **Title IV-E Adoption Assistance Payments**
   - 675,115
   - Federal 454,403
   - State 110,355
   - County 110,357
   - ESTIMATED PERCENT 67.31%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - 6,159
   - Federal 3,080
   - State 1,540
   - County 1,539
   - ESTIMATED PERCENT 50.01%

9. **Title IV-E Foster Care - Standard Board Rate**
   - 161,101
   - Federal 108,433
   - State 26,334
   - County 26,334
   - ESTIMATED PERCENT 67.31%

10. **Title IV-E Foster Care Maximization**
    - 93,378
    - Federal 62,850
    - State 15,264
    - County 15,264
    - ESTIMATED PERCENT 67.31%

11. **Title IV-E Extended Foster Care**
    - 16,457
    - Federal 11,077
    - State 5,380
    - County 0
    - ESTIMATED PERCENT 67.31%

12. **Extended Non IV-E Foster Care**
    - 14,717
    - Federal 0
    - State 14,717
    - County 0
    - ESTIMATED PERCENT 100.00%

13. **State Foster Care Benefits Program**
    - 87,358
    - Federal 0
    - State 43,679
    - County 43,679
    - ESTIMATED PERCENT 50.00%

14. **Low Income Energy Assistance Payments**
    - 172,019
    - Federal 172,019
    - State 0
    - County 0
    - ESTIMATED PERCENT 100.00%

15. **Crisis Intervention Program**
    - 172,019
    - Federal 172,019
    - State 0
    - County 0
    - ESTIMATED PERCENT 100.00%

    - 15,682
    - Federal 0
    - State 15,682
    - County 0
    - ESTIMATED PERCENT 100.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - 0
    - Federal 0
    - State 0
    - County 0
    - ESTIMATED PERCENT 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - 0
    - Federal 0
    - State 0
    - County 0
    - ESTIMATED PERCENT 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - 0
    - Federal 0
    - State 0
    - County 0
    - ESTIMATED PERCENT 0.00%

20. **Refugee Assistance Payments**
    - 0
    - Federal 0
    - State 0
    - County 0
    - ESTIMATED PERCENT 0.00%

#### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - 649,934
    - Federal 0
    - State 324,967
    - County 324,967
    - ESTIMATED PERCENT 50.00%
<table>
<thead>
<tr>
<th>Chatham County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
</tbody>
</table>

### C. Division of Child Development and Early Education

| 22 Subsidized Child Care Program - Direct Services | 2,139,483 | 1,916,543 | 222,940 | 0 | 89.58% | 10.42% | 0.00% |

#### Total Cost For 1. Public Assistance Programs

| | 11,339,885 | 9,749,655 | 996,871 | 593,359 | 85.98% | 8.79% | 5.23% |

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

| 23 LIEAP & CIP Administration | 28,995 | 28,995 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food & Nutrition Services Program Administration | 861,216 | 430,608 | 0 | 430,608 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 37,818 | 37,818 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 4,898 | 2,449 | 0 | 2,449 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 6,388 | 3,194 | 0 | 3,194 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 66 | 66 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 4,425 | 0 | 0 | 4,425 | 0.00% | 0.00% | 100.00% |

#### B. Division of Aging and Adult Services

| 30 State/County Special Assistance Administration | 41,601 | 31,201 | 0 | 10,400 | 75.00% | 0.00% | 25.00% |

#### C. Division of Child Development and Early Education

| 31 Subsidized Child Care Program - Service Support | 89,145 | 89,145 | 0 | 0 | 100.00% | 0.00% | 0.00% |

#### D. Division of Medical Assistance

| 32 Medicaid (Title XIX) Admin | 1,997,032 | 1,495,258 | 0 | 501,774 | 74.87% | 0.00% | 25.13% |

#### Total Cost For 2. Public Assistance Administration

| | 3,071,584 | 2,118,734 | 0 | 952,850 | 68.98% | 0.00% | 31.02% |

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

| 33 SSBG Services - Federal & State | 224,316 | 168,237 | 0 | 56,079 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 90,916 | 68,187 | 0 | 22,729 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 14,308 | 11,446 | 2,862 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 121,912 | 60,956 | 30,478 | 30,478 | 50.00% | 25.00% | 25.00% |
### Chatham County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Cost For 3. Services Programs</td>
<td>2,925,070</td>
<td>1,865,330</td>
<td>132,238</td>
<td>927,503</td>
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</table>

Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>17,338,054</th>
<th>13,733,718</th>
<th>1,129,109</th>
<th>2,475,227</th>
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<tbody>
<tr>
<td></td>
<td>79.21%</td>
<td>6.51%</td>
<td>14.28%</td>
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