## A. Division of Social Services

### NC CORELS

<table>
<thead>
<tr>
<th>Total Cost For</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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<table>
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<th>Estimated Resources</th>
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<th>County</th>
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Note that the totals may be off due to rounding.

## 1. Public Assistance Programs

### A. Division of Social Services

#### 1 Work First Family Assistance

<table>
<thead>
<tr>
<th>1 Work First Family Assistance</th>
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<th>0</th>
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#### 2 Food and Nutrition Benefits

<table>
<thead>
<tr>
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<tbody>
<tr>
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<table>
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<tr>
<td>Total</td>
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#### 3 Title IV-B Adoption Assistance Payments

<table>
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<tr>
<th>Title IV-B Adoption Assistance Payments</th>
<th>300,510</th>
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<th>225,382</th>
<th>75,128</th>
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#### 4 Title IV-B Adoption Vendor Payments

<table>
<thead>
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<th>Title IV-B Adoption Vendor Payments</th>
<th>13,704</th>
<th>0</th>
<th>10,278</th>
<th>3,426</th>
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#### 5 State Adoption Assistance Payments

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<tr>
<th>State Adoption Assistance Payments</th>
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<th>6,972</th>
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#### 6 State Adoption Vendor Payments

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#### 7 Title IV-E Adoption Assistance Payments

<table>
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<tr>
<td>865,913</td>
<td>582,824</td>
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<table>
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<td>Total</td>
<td>865,913</td>
<td>582,824</td>
<td>141,544</td>
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#### 8 Title IV-E Adoption Vendor Paymts Non-Recurring

<table>
<thead>
<tr>
<th>Title IV-E Adoption Vendor Paymts Non-Recurring</th>
<th>25,285</th>
<th>12,643</th>
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<th>6,321</th>
<th>50.00%</th>
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<th>25.00%</th>
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#### 9 Title IV-E Foster Care - Standard Board Rate

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<th>Total Cost For</th>
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<tr>
<td>241,983</td>
<td>162,873</td>
<td>39,555</td>
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<table>
<thead>
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<th>State</th>
<th>County</th>
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<tbody>
<tr>
<td>Total</td>
<td>241,983</td>
<td>162,873</td>
<td>39,555</td>
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#### 10 Title IV-E Foster Care Maximization

<table>
<thead>
<tr>
<th>Title IV-E Foster Care Maximization</th>
<th>333,367</th>
<th>224,381</th>
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#### 11 Title IV-E Extended Foster Care

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<tbody>
<tr>
<td>87,476</td>
<td>58,878</td>
<td>28,598</td>
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<table>
<thead>
<tr>
<th>Estimated Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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<tbody>
<tr>
<td>Total</td>
<td>87,476</td>
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#### 12 Extended Non IV-E Foster Care

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#### 13 State Foster Care Benefits Program

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<tr>
<th>State Foster Care Benefits Program</th>
<th>72,686</th>
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#### 14 Low Income Energy Assistance Payments

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<th>Total Cost For</th>
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<th>County</th>
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<table>
<thead>
<tr>
<th>Estimated Resources</th>
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#### 15 Crisis Intervention Program

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<th>County</th>
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<tbody>
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<tr>
<td>Total</td>
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#### 16 Duke Energy Progress - Energy Neighbor Fund

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<table>
<thead>
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<th>Estimated Resources</th>
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<tbody>
<tr>
<td>Total</td>
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#### 17 Haywood Electrical - Helping Each Member Cope

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<table>
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<th>County</th>
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#### 18 Wake Electric Membership Corp. – W.E. Roundup

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<tr>
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#### 19 Piedmont Natural Gas - Share the Warmth

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<table>
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<th>Federal</th>
<th>State</th>
<th>County</th>
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<tbody>
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#### 20 Refugee Assistance Payments

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<th>County</th>
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<table>
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<th>Federal</th>
<th>State</th>
<th>County</th>
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<tbody>
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<td>Total</td>
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### B. Division of Aging and Adult Services

#### 21 State/County Special Assistance for Adults

<table>
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<table>
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<th>State</th>
<th>County</th>
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<tbody>
<tr>
<td>Total</td>
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<td>423,050</td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>100.00%</td>
<td>50.00%</td>
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### McDowell County

#### C. Division of Child Development and Early Education

<table>
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<th>Estimated Percent</th>
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<tbody>
<tr>
<td></td>
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<td>Federal</td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>1,293,508</td>
<td>1,158,721</td>
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**Total Cost For 1. Public Assistance Programs**

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<td>85.89%</td>
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Note that the totals may be off due to rounding.

#### 2. Public Assistance Administration

##### A. Division of Social Services

<table>
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<th>Estimated Percent</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>35,728</td>
<td>35,728</td>
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<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>967,474</td>
<td>483,737</td>
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<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>6,659</td>
<td>6,659</td>
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<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>7,512</td>
<td>3,756</td>
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<td>27 Food and Nutrition Services EBT Call Center</td>
<td>9,796</td>
<td>4,898</td>
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<td>28 Refugee Assistance Administration</td>
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<td>47</td>
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<tr>
<td>29 The Work Number</td>
<td>2,311</td>
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##### B. Division of Aging and Adult Services

<table>
<thead>
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<th>Estimated Percent</th>
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<tr>
<td></td>
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<tr>
<td>30 State/County Special Assistance Administration</td>
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##### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Service Type</th>
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<th>Estimated Percent</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
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##### D. Division of Medical Assistance

<table>
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<tr>
<td></td>
<td>Total</td>
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<td>32 Medicaid (Title XIX) Admin</td>
<td>1,380,431</td>
<td>1,033,020</td>
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**Total Cost For 2. Public Assistance Administration**

<table>
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<tr>
<td>2,540,646</td>
<td>1,685,681</td>
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<tr>
<td></td>
<td>66.35%</td>
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Note that the totals may be off due to rounding.

#### 3. Services Programs

##### A. Division of Social Services

<table>
<thead>
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<th>Service Type</th>
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</tr>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>166,729</td>
<td>125,047</td>
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<tr>
<td>34 TANF Transferred to SSBG</td>
<td>97,867</td>
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<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>21,869</td>
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<tr>
<td>36 Child Protective Services - IV-E</td>
<td>137,320</td>
<td>68,660</td>
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</table>
### McDowell County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>468,352</td>
<td>468,352</td>
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<tr>
<td>38 State CPS Caseload Reduction</td>
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<td>39 Child Protective Services State</td>
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<td>40 Child Welfare State In-Home Expansion</td>
<td>41,400</td>
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<tr>
<td>41 Permanency Planning</td>
<td>7,637</td>
<td>5,728</td>
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<td>42 Family Reunification</td>
<td>33,091</td>
<td>33,091</td>
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<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
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<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>477,927</td>
<td>238,964</td>
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<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>205,367</td>
<td>205,367</td>
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<tr>
<td>46 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>14,703</td>
<td>11,027</td>
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<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>6,793</td>
<td>3,397</td>
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<td>2,960</td>
<td>2,220</td>
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<td>49 Child Support Enforcement Services (IV-D)</td>
<td>481,281</td>
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<td>50 Offset -- IV-D Incentive</td>
<td>31,806</td>
<td>31,806</td>
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<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
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<tr>
<td>52 Work First County Block Grant</td>
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<td>554,009</td>
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**B. Division of Aging and Adult Services**

<table>
<thead>
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<tbody>
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<td>54 Adult Day Care Federal &amp; State</td>
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<td>55 Adult Protective Services - SSBG</td>
<td>13,508</td>
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<td>56 Adult Homes Specialist</td>
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**Total Cost For 3. Services Programs**

<table>
<thead>
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<th>ESTIMATED RESOURCES</th>
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<tr>
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<td>67.97%</td>
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<td>2,205,295</td>
<td>6.24%</td>
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<tr>
<td>202,569</td>
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<tr>
<td>836,649</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>19,163,203</td>
<td>80.26%</td>
<td></td>
</tr>
<tr>
<td>15,379,779</td>
<td>6.84%</td>
<td></td>
</tr>
<tr>
<td>1,310,105</td>
<td>12.91%</td>
<td></td>
</tr>
<tr>
<td>2,473,319</td>
<td>25.00%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.