G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2024-2025 Issued February 14, 2024

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Mitchell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,853	0	0	1,853	0.00%	0.00%	100.00%
Total Cost For							
Note that the totals may be off due to rounding.	1,853	0	0	1,853	0.00%	0.00%	100.00%
I. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	132,789	0	99,589	33,200	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	597,939	440,091	78,924	78,924	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	50,172	0	50,172	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	96,691	96,691	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	60,818	60,818	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	65,704	0	65,704	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	5,233	0	5,233	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	176,377	88,189	0	88,189	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being	g						
23 Food and Nutrition Benefits	4,035,303	4,035,303	0	0	100.00%	0.00%	0.00%

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1 1	Mitchell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
24 Subsidized Child Care Program - Direct Services 300,997 272,483 28,513 0 90.53% 9.47% 0.00% Total Cost For 1. Public Assistance Programs Note that the totals may be off due to rounding 5,547,326 4,994,075 340,539 212,713 90.03% 6,14% 3.83% Public Assistance Administration 11,393 11,393 0 0 100.00% 0.00% 6.00% 50.00% 50.00% 50.00% 50.00% 0.00% 6.00% 50.00% 50.00% 0.00% 0.00% 0.00% 6.00% 0.00%		Total	Federal	State	County	Federal	State	County
24 subsidiated child value Program: 1 3 3 40,539 212,713 90.03% 6.14% 3.83% Public Assistance Administration 11,393 11,393 0 0 100.00% <	D. Division of Child Development and Ea	rly Educat	ion					
Notes that the totals may be off due to rounding. 5,547,326 4,994,075 340,539 212,713 90.03% 6.14% 3.83% IPublic Assistance Administration 11,393 11,393 0 0 100.00% 0.00% 0.00% 2.007 25 LEAP & CIP Administration 11,393 11,393 0 0 100.00% 0.00% 50.00%	24 Subsidized Child Care Program - Direct Services	300,997	272,483	28,513	0	90.53%	9.47%	0.00%
Note that the totals may be off due to rounding. Image: Control of Social Services 25 LIEAP & CIP Administration 11.393 11.393 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 4.006 2.003 0 2.003 50.00% 0.00%	Total Cost For 1. Public Assistance Pro	grams						
A. Division of Social Services 25 LIEAP & CIP Administration 11,393 11,393 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 4,005 2,003 0 2.003 50.00% 0.00%	Note that the totals may be off due to rounding.	5,547,326	4,994,075	340,539	212,713	90.03%	6.14%	3.83%
25 LEAP & CIP Administration 11,393 11,393 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 4.006 2.003 0 2.003 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 0 0 0 0.00% 0.00% 50.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 18,139 12,667 0 5,471 69.84% 0.00% 30.06% C. Division of Child and Family Well Being 29 Food/Nutrition Incentive Fraud Collections 326 326 0 100.00% 0.00% 0.00% 30 Food & Nutrition Incentive Fraud Collections 326 326 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 4.098 2.049 0 100.00% 0.00% 0.00% 32 Subsidized Child Care Program - Service Support 80.000 80.000 0 100.00% 0.00% 30.5% 33 The Work Number 1.515 0 1.515 0.00%	2. Public Assistance Administration							
25 LEAP & CIP Administration 11,393 11,393 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 4.006 2.003 0 2.003 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 0 0 0 0.00% 0.00% 50.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 18,139 12,667 0 5,471 69.84% 0.00% 30.06% C. Division of Child and Family Well Being 29 Food/Nutrition Incentive Fraud Collections 326 326 0 100.00% 0.00% 0.00% 30 Food & Nutrition Incentive Fraud Collections 326 326 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 4.098 2.049 0 100.00% 0.00% 0.00% 32 Subsidized Child Care Program - Service Support 80.000 80.000 0 100.00% 0.00% 30.5% 33 The Work Number 1.515 0 1.515 0.00%	A. Division of Social Services							
Description Description O		11,393	11,393	0	0	100.00%	0.00%	0.00%
27 Netrogie Assistance Administration 18,139 12,667 0 5,471 69.84% 0.00% 30.16% 28 State/County Special Assistance Administration 18,139 12,667 0 5,471 69.84% 0.00% 30.16% C. Division of Child and Family Well Being 29 FoodNutrition Services Program Administration 498,008 249,004 0 249,004 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 326 326 0 0 100.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 4.098 2.049 0 2.049 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 50.00% 0.00% 100.00% 0.00% 0.00% 33 The Work Number 1,515 0 0 1,515 0.00% 0.00% 30.5% Total Cost For 2. Public Assistance Administration 1,567,948 1,019,433 0 548,515 65.02% 0.00% 34.98% A. Division of Social Services 1,567,948 1,019,4	26 Food and Nutrition Services EBT Call Center	4,006	2,003	0	2,003	50.00%	0.00%	50.00%
28 State/County Special Assistance Administration 18,133 12,667 0 5,471 69.84% 0.00% 30.16% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 498,008 249,004 0 249,004 50.00% 0.00% 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 326 326 0 0 100.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 4,098 2,049 0 2,049 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 31.515 0 0 1100.00% 0.00% 0.00% 33 The Work Number 1,515 0 0 1,515 0.00% 0.00% 30.35% 34 Medicaid (Title XIX) Admin 950,464 661,991 0 288,474 69.65% 0.00% 34.98% A. Division of Social Services Services Programs A. Division of Social Services 33.588G Services - Federal & State	27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration 498,008 249,004 0 249,004 50.00% 0.00% 50.00% 30 Food & Nutrition Services Program Administration 326 326 0 0 100.00% 0.00% 50.00% 0.00% 0.00% 50.00% 0.00% 50.00% 0.00% 0.00% 0.00% 0.00% 30.5% E Division of Medical Assistance Administration 1.567,948 1,019,433 0 548,515 65.02% 0.00% 25.0%	B. Division of Aging and Adult Services							
29 Food/Nutrition Services Program Administration 498,008 249,004 0 249,004 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 326 326 0 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 4.098 2,049 0 2,049 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 1,515 0 0 1,515 0.00% 34.98% Total Cost For 2. Public Assistance Administration 1,567,948	28 State/County Special Assistance Administration	18,139	12,667	0	5,471	69.84%	0.00%	30.16%
24 FoodWaterion Services Program Administration 326 326 0 0 100.00% 0.00%	C. Division of Child and Family Well Bein	ıg						
30 Food a Nutrition interfitive France Collections 4,098 2,049 0 2,049 50.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 4,098 2,049 0 2,049 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 30.35% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,567,948 1,019,433 0 548,515 65.02% 0.00% 25.00% 35 SSBG Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 35 SSBG Services - Federal & State <td>29 Food/Nutrition Services Program Administration</td> <td>498,008</td> <td>249,004</td> <td>0</td> <td>249,004</td> <td>50.00%</td> <td>0.00%</td> <td>50.00%</td>	29 Food/Nutrition Services Program Administration	498,008	249,004	0	249,004	50.00%	0.00%	50.00%
31 Electronic Benefit Transfer E-Funds Cost Array (Array (Arr	30 Food & Nutrition Incentive Fraud Collections	326	326	0	0	100.00%	0.00%	0.00%
32 Subsidized Child Care Program - Service Support 80,000 80,000 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 1,515 0 0 1,515 0.00% 100.00% 100.00% 34 Medicaid (Title XIX) Admin 950,464 661,991 0 288,474 69.65% 0.00% 30.35% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,567,948 1,019,433 0 548,515 65.02% 0.00% 34.98% A. Division of Social Services 35 SSBG Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 35 Child Protective Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 52,400 39,300 0 13,100 75.00% 20.00% 20.00% 20.00% 20.00% 20.00% 25.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00	31 Electronic Benefit Transfer E-Funds Cost	4,098	2,049	0	2,049	50.00%	0.00%	50.00%
S2 Substitized Child Cafe Program - Service Support Arrivative Child Cafe Program - Service Support Arrivative Child Cafe Program - Service Support 33 The Work Number 1,515 0 0 1,515 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 950,464 661,991 0 288,474 69.65% 0.00% 30.35% Total Cost For 2. Public Assistance Administration 1,567,948 1,019,433 0 548,515 65.02% 0.00% 34.98% A. Division of Social Services 1,567,948 1,019,433 0 548,515 65.02% 0.00% 25.00% 35 SSBG Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 52,400 39,300 0 13,100 75.00% 0.00% 25.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 0.00% 4	D. Division of Child Development and Ea	rly Educat	ion					
33 The Work Number 1,515 0 0 1,515 0.00% 100.00% 34 Medicaid (Title XIX) Admin 950,464 661,991 0 288,474 69.65% 0.00% 30.35% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,567,948 1,019,433 0 548,515 65.02% 0.00% 34.98% Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 52,400 39,300 0 13,100 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 9,061 7,249 1,812 0 80.00% 20.00% 25.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.000% 0.00% 0.00%	32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
33 The Work Number 950,464 661,991 0 288,474 69.65% 0.00% 30.35% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,567,948 1,019,433 0 548,515 65.02% 0.00% 34.98% Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 52,400 39,300 0 13,100 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 9,061 7,249 1,812 0 80.00% 20.00% 20.00% 39 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0.00% 0.00% 0.00% 0.00% 41 Child Pr	E. Division of Medical Assistance							
Samedical (net XX) Admin Advisor Adviso	33 The Work Number	1,515	0	0	1,515	0.00%	0.00%	100.00%
Note that the totals may be off due to rounding. 1,567,948 1,019,433 0 548,515 65.02% 0.00% 34.98% S. Services Programs A. Division of Social Services 57,371 0 19,124 75.00% 0.00% 25.00% 35 SSBG Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 52,400 39,300 0 13,100 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 9,061 7,249 1,812 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 3,439 0 3,439 0 0.00% 0.00% 0.00%	34 Medicaid (Title XIX) Admin	950,464	661,991	0	288,474	69.65%	0.00%	30.35%
Note that the totals may be off due to rounding. Note that the totals may be off due to rounding. Note that the totals may be off due to rounding. S. Services Programs A. Division of Social Services Serv	Total Cost For 2. Public Assistance Adr	ninistratio	n					
A. Division of Social Services 35 SSBG Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 52,400 39,300 0 13,100 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 9,061 7,249 1,812 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 3,439 0 0.662 0 0.00% 100.00% 0.00%	Note that the totals may be off due to rounding.	1,567,948	1,019,433	0	548,515	65.02%	0.00%	34.98%
35 SSBG Services - Federal & State 76,495 57,371 0 19,124 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 52,400 39,300 0 13,100 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 9,061 7,249 1,812 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 3,439 0 3,439 0 0.00% 100.00% 0.00%	3. Services Programs							
35 35bG Services - Federal & State 52,400 39,300 0 13,100 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 52,400 39,300 0 13,100 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 9,061 7,249 1,812 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 3,439 0 3,439 0 0.00% 100.00% 0.00%	A. Division of Social Services							
37 Chafee Foster Care Independence (NC LINKS) 9,061 7,249 1,812 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 3,439 0 3,439 0 0.00% 100.00% 0.00%		76,495	57,371	0	19,124	75.00%	0.00%	25.00%
37 Charlee Poster Cate Independence (NC LINKS) 39 Phile 9,996 9,996 9,996 50.00% 25.00% 25.00% 38 Child Protective Services - IV-E 39,984 19,992 9,996 9,996 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 3,439 0 3,439 0 0.00% 100.00% 0.00%	36 TANF Transferred to SSBG	52,400	39,300	0	13,100	75.00%	0.00%	25.00%
39 Child Protective Services - SSBG 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 3,439 0 3,439 0 0.00% 100.00% 0.00%	37 Chafee Foster Care Independence (NC LINKS)	9,061	7,249	1,812	0	80.00%	20.00%	0.00%
40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 3,439 0 3,439 0 0.00% 100.00% 0.00%	38 Child Protective Services - IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%
40 State CPS CaseIodd Reddction 3,439 0 3,439 0 0.00% 100.00% 0.00% 41 Child Protective Services State 3,439 0 3,439 0 0.00% 100.00% 0.00%	39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State 3,439 0 3,439 0 0.00% 100.00% 0.00% 0 0.552 0 0.552 0 0.00% 100.00% 0.00%	40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
		3,439	0	3,439	0	0.00%	100.00%	0.00%
	42 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%

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Mitchell County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
43 Permanency Planning	4,847	3,635	0	1,212	74.99%	0.00%	25.01%	
44 Family Reunification	9,721	9,721	0	0	100.00%	0.00%	0.00%	
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%	
46 IV-E Admin Foster Care 50%Fed-50%Co	166,202	83,101	0	83,101	50.00%	0.00%	50.00%	
47 TANF Child Welfare Workers for Local DSS	24,404	24,404	0	0	100.00%	0.00%	0.00%	
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,481	5,611	0	1,870	75.00%	0.00%	25.00%	
49 IV-E Admin Adoption 50%Fed-50%Co	166	83	0	83	50.00%	0.00%	50.00%	
50 IV-E Adoption Parent Training 75%Fed-25%Co	9,411	7,058	0	2,353	75.00%	0.00%	25.00%	
51 Child Support Enforcement Services (IV-D)	189,696	125,199	0	64,497	66.00%	0.00%	34.00	
52 Offset IV-D Incentive	7,335	7,335	0	0	100.00%	0.00%	0.00	
53 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.229	
B. Division of Aging and Adult Services								
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49	
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%	
56 Adult Protective Services - SSBG	12,970	12,970	0	0	100.00%	0.00%	0.00%	
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%	
C. Division of Child and Family Well Bein	g							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%	
Total Cost For 3. Services Programs								
Note that the totals may be off due to rounding.	838,810	529,529	26,313	282,968	63.13%	3.14%	33.73%	
Grand Total All Programs and Administration 7,9	55,937 6,	543,037	366,852	1,046,049	82.24%	4.61%	13.15	