

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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Mitchell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,853	0	0	1,853	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,853	0	0	1,853	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	88,006	0	66,004	22,002	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	537,669	345,587	96,041	96,041	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	51,398	33,036	9,181	9,181	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	24,925	13,027	5,949	5,949	52.26%	23.87%	23.87%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	19,440	0	9,720	9,720	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	8,446	5,429	3,017	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	14,516	0	14,516	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	336,999	0	168,500	168,499	0.00%	50.00%	50.00%
14 State Kinship Care Program	12,478	0	6,239	6,239	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	91,425	91,425	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	72,668	72,668	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	8,121	0	8,121	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	2,849	0	2,849	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	213,534	0	106,767	106,767	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,847,269	4,847,269	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	247,675	226,160	21,515	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					85.66%	7.88%	6.47%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	13,037	13,037	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,124	2,062	0	2,062	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	16,474	11,670	0	4,804	70.84%	0.00%	29.16%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	574,576	179,555	0	395,021	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	8,664	8,664	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,724	2,862	0	2,862	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	1,515	0	0	1,515	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	684,250	481,041	0	203,209	70.30%	0.00%	29.70%
35 Medicaid Expansion	96,617	0	96,617	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					52.45%	6.51%	41.04%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	76,495	57,371	0	19,124	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	52,400	39,300	0	13,100	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	9,589	7,671	1,918	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
44 Permanency Planning	8,370	6,278	0	2,092	75.01%	0.00%	24.99%
45 Family Reunification Services	5,487	5,487	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	116,762	58,381	0	58,381	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	15,254	15,254	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,008	2,256	0	752	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	149	112	0	37	75.17%	0.00%	24.83%
52 Child Support Services (IV-D)	195,387	128,955	0	66,432	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	7,335	7,335	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.22%
55 Adult Protective Services - SSBG	12,970	12,970	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	7,145	3,573	1,786	1,786	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	773,356	488,627	26,801	257,928	63.18%	3.47%	33.35%
Mitchell Grand Total							
All Programs and Administration	8,839,607	6,903,118	641,837	1,294,652	78.09%	7.26%	14.65%