

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,311	0	0	1,311	0.00%	0.00%	100.00%
Total Cost For							
	1,311	0	0	1,311	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	10,167	0	7,622	2,545	0.00%	74.97%	25.03%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	322,548	237,412	42,568	42,568	73.61%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	23,585	17,356	6,229	0	73.59%	26.41%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	159,352	159,352	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	100,231	100,231	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	42,088	0	42,088	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	320,969	160,485	0	160,485	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,296,442	7,296,442	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	982,597	889,515	93,082	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	9,263,842	8,861,292	194,272	208,278	95.65%	2.10%	2.25%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	20,384	20,384	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,160	3,080	0	3,080	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	13,930	9,788	0	4,141	70.27%	0.00%	29.73%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	785,598	392,799	0	392,799	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	924	924	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,646	3,323	0	3,323	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	12,694	0	0	12,694	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,033,992	725,278	0	308,715	70.14%	0.00%	29.86%
Total Cost For 2. Public Assistance Administration	1,960,329	1,235,576	0	724,753	63.03%	0.00%	36.97%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	99,239	74,429	0	24,810	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	67,973	50,980	0	16,993	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,307	3,446	861	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%

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43 Permanency Planning	8,331	6,248	0	2,083	75.00%	0.00%	25.00%
44 Family Reunification	7,810	7,810	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	156,164	78,082	0	78,082	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	20,091	20,091	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	498,694	329,138	0	169,556	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	26,883	26,883	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	6,707	6,707	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,468,289	837,549	90,356	540,384	57.04%	6.15%	36.80%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	12,693,770	10,934,417	284,628	1,474,725	86.14%	2.24%	11.62%