

<b>Montgomery County</b>	<b>ESTIMATED RESOURCES</b>				<b>ESTIMATED PERCENT</b>		
	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
<b>A. Division of Social Services</b>							
NC CORELS	1,311	0	0	1,311	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,311	0	0	1,311	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	8,910	0	6,682	2,228	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	323,833	208,144	57,845	57,844	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	79,360	51,009	14,175	14,176	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	32,191	16,284	7,747	8,160	50.59%	24.07%	25.35%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	17,739	11,402	6,337	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	32,034	0	16,017	16,017	0.00%	50.00%	50.00%
14 State Kinship Care Program	2,751	0	1,376	1,375	0.00%	50.02%	49.98%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	161,289	161,289	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	128,199	128,199	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,030	0	2,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	344,248	0	172,124	172,124	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	7,570,741	7,570,741	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation  
County Budget Estimates - State Fiscal Year 2026-2027  
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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	798,461	729,102	69,359	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	9,503,786	8,877,170	353,692	272,924	93.41%	3.72%	2.87%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	22,999	22,999	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,340	3,170	0	3,170	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	13,819	9,776	0	4,043	70.74%	0.00%	29.26%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	843,763	263,676	0	580,087	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	31,866	31,866	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	8,802	4,401	0	4,401	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	12,694	0	0	12,694	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	956,431	676,399	0	280,032	70.72%	0.00%	29.28%
35 Medicaid Expansion	135,861	0	135,861	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,112,575	1,092,287	135,861	884,427	51.70%	6.43%	41.86%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	99,239	74,429	0	24,810	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	67,973	50,980	0	16,993	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	4,346	3,477	869	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
44 Permanency Planning	5,812	4,359	0	1,453	75.00%	0.00%	25.00%
45 Family Reunification Services	8,652	8,652	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	248,247	124,124	0	124,123	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	18,226	18,226	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	25	19	0	6	76.00%	0.00%	24.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	513,655	339,012	0	174,643	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	26,883	26,883	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
55 Adult Protective Services - SSBG	6,707	6,707	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
58 Adult Homes Specialist	17,148	8,574	4,287	4,287	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,572,151	890,751	90,438	590,962	56.66%	5.75%	37.59%
<b>Montgomery Grand Total</b>							
<b>All Programs and Administration</b>	13,189,823	10,860,208	579,991	1,749,624	82.34%	4.40%	13.26%