

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Moore County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,740	0	0	1,740	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	111,264	0	83,448	27,816	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	18,171	0	13,628	4,543	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	681,850	438,259	121,795	121,796	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	28,000	14,000	7,000	7,000	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	193,807	124,569	34,619	34,619	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	72,755	36,732	17,931	18,092	50.49%	24.65%	24.87%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	9,720	0	4,860	4,860	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	30,086	19,338	10,748	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	19,440	0	19,440	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	79,087	0	39,544	39,543	0.00%	50.00%	50.00%
14 State Kinship Care Program	57,973	0	28,987	28,986	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	427,316	427,316	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	339,646	339,646	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	11,076	0	11,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	1,673	1,673	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	924,426	0	462,213	462,213	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	18,369,725	18,369,725	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,200,958	2,009,769	191,189	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	23,578,973	21,782,027	1,046,478	750,468	92.38%	4.44%	3.18%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	60,932	60,932	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,406	7,703	0	7,703	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	132,561	91,205	0	41,356	68.80%	0.00%	31.20%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,766,126	551,914	0	1,214,212	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	27,215	27,215	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,382	10,691	0	10,691	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	91,707	91,707	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	12,652	0	0	12,652	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,229,059	2,204,768	0	1,024,290	68.28%	0.00%	31.72%
35 Medicaid Expansion	238,218	0	238,218	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	5,595,257	3,046,135	238,218	2,310,904	54.44%	4.26%	41.30%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	198,187	148,640	0	49,547	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	135,747	101,810	0	33,937	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	7,661	6,129	1,532	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
44 Permanency Planning	22,552	16,914	0	5,638	75.00%	0.00%	25.00%
45 Family Reunification Services	16,198	16,198	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	579,900	289,950	0	289,950	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	66,268	66,268	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	33	25	0	8	75.76%	0.00%	24.24%
50 IV-E Admin Adoption 50%Fed-50%Co	213	107	0	106	50.23%	0.00%	49.77%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,270,445	838,494	0	431,951	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	55,818	55,818	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
55 Adult Protective Services - SSBG	43,128	39,694	0	3,434	92.04%	0.00%	7.96%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	52,604	26,302	13,151	13,151	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,028,382	2,319,906	169,317	1,539,159	57.59%	4.20%	38.21%
Moore Grand Total							
All Programs and Administration	33,204,352	27,148,068	1,454,013	4,602,271	81.76%	4.38%	13.86%