

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
Total Cost For	1,740	0	0	1,740	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,777,159	14,777,159	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	136,137	0	102,103	34,034	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,948	0	4,461	1,487	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	320,830	217,186	51,822	51,822	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,700	4,850	2,425	2,425	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	2,451	1,659	792	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	467	0	467	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	344,331	344,331	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	228,305	228,305	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	25,014	0	25,014	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,023,847	0	511,923	511,924	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,467,512	2,220,761	246,751	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	19,341,704	17,794,251	945,761	601,692	92.00%	4.89%	3.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	46,858	46,858	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,012,134	506,067	0	506,067	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	9,183	9,183	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	17,134	8,567	0	8,567	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	11,858	5,929	0	5,929	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	7,969	0	0	7,969	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	79,934	39,967	0	39,967	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	102,813	102,813	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,012,553	2,258,567	0	753,987	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	4,300,436	2,977,951	0	1,322,486	69.25%	0.00%	30.75%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	198,871	149,153	0	49,718	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	135,041	101,281	0	33,760	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,755	4,604	1,151	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
43 Permanency Planning	32,334	24,438	0	7,896	75.58%	0.00%	24.42%
44 Family Reunification	11,076	11,076	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	382,567	191,284	0	191,283	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	64,129	64,129	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,653	1,990	0	663	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	11	6	0	5	54.55%	0.00%	45.45%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,222,690	806,975	0	415,715	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	56,412	56,412	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	43,128	39,694	0	3,434	92.04%	0.00%	7.96%
58 Adult Homes Specialist	51,207	25,604	12,802	12,802	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,785,502	2,190,203	168,587	1,426,713	57.86%	4.45%	37.69%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,429,382	22,962,404	1,114,348	3,352,630	83.71%	4.06%	12.22%