Nash County	ESTIMATED RESOURCES					ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County		
A. Division of Social Services									
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%		
Total Cost For									
Note that the totals may be off due to rounding.	2,158	0	0	2,158	0.00%	0.00%	100.00%		
1. Public Assistance Programs									
A. Division of Social Services									
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%		
02 Title IV-B Adoption Assistance Payments	62,270	0	46,697	15,573	0.00%	74.99%	25.01%		
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%		
04 State Adoption Assistance Payments	11,340	0	11,340	0	0.00%	100.00%	0.00%		
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%		
06 Title IV-E Adoption Assistance Payments	338,881	249,445	44,718	44,718	73.61%	13.20%	13.20%		
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%		
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%		
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%		
10 Guardianship IV-E	8,457	6,241	1,108	1,108	73.80%	13.10%	13.10%		
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%		
12 Title IV-E Extended Foster Care	69,660	51,278	18,382	0	73.61%	26.39%	0.00%		
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%		
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%		
15 Low Income Energy Assistance Payments	609,682	609,682	0	0	100.00%	0.00%	0.00%		
16 Crisis Intervention Program	383,486	383,486	0	0	100.00%	0.00%	0.00%		
17 Duke Energy Progress - Energy Neighbor Fund	133,357	0	133,357	0	0.00%	100.00%	0.00%		
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%		
19 Wake Electric Membership Corp. – W.E. Roundup	2,929	0	2,929	0	0.00%	100.00%	0.00%		
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%		
21 Refugee Assistance Payments	1,629	1,629	0	0	100.00%	0.00%	0.00%		
B. Division of Aging and Adult Services									
22 State/County Special Assistance for Adults	929,881	464,941	0	464,941	50.00%	0.00%	50.00%		
C. Division of Child and Family Well Being									
23 Food and Nutrition Benefits	30,951,562	30,951,562	0	0	100.00%	0.00%	0.00%		

A. Division of Social Services 25 LIEAP & CIP Administration 78,821 78,821 0 0 100,00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 27,360 13,680 0 13,680 50,00% 0.00% 0.00% 27 Refugee Assistance Administration 0 0 0 0 0 0,00% 0.00% 0.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 98,185 68,349 0 29,236 70,22% 0.00% 29,76% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 2,480,940 1,240,470 0 1,240,470 50,00% 0.00% 50,00% 30 Food & Nutrition Incentive Fraud Collections 3,130 3,130 0 0 100,00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 29,682 14,841 0 14,841 50,00% 0.00% 0.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 133,966 133,966 0 0 100,00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 0.00% 100,00%	Nash County	sh County ESTIMATED RESOURCES				ESTIMATED PERCENT			
24 Subsidand Child Care Program - Direct Services 3,215,192 2,910,616 304,576 0 90.53% 9.47% 0.00% Total Cost For 1. Public Assistance Programs Nate that the totals may be off due to rounding. 36,724,189 35,629,380 565,790 529,020 97.02% 1.54% 1.44% 1.		Total	Federal	State	County	Federal	State	County	
Total Cost For 1. Public Assistance Programs Note that the totals may be off due to rounding. 36,724,189 35,629,380 565,790 529,020 97,02% 1,54% 1,44% 1,44% 1,44% 1,24% 1,44% 1,44% 1,44% 1,44% 1,44% 1,44% 1,44% 1,24% 1,4	D. Division of Child Development and Ea								
Note that the totals may be off due to rounding. 36,724,189 35,629,380 565,790 529,020 97,02% 1,54% 1,44%	24 Subsidized Child Care Program - Direct Services	3,215,192	2,910,616	304,576	0	90.53%	9.47%	0.00%	
A. Division of Social Services 25 LIEAP & CIP Administration 78,821 78,821 0 0 100,00% 0.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 27,360 13,680 0 13,680 50,00% 0.00%	Total Cost For 1. Public Assistance Pro	grams							
A. Division of Social Services 25 LIEAP & CIP Administration 78,821 78,821 0 0 100,00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 27,360 13,680 0 13,680 50,00% 0.00% 0.00% 27 Refugee Assistance Administration 0 0 0 0 0 0,00% 0.00% 0.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 98,185 68,349 0 29,236 70,22% 0.00% 29,76% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 2,480,940 1,240,470 0 1,240,470 50,00% 0.00% 50,00% 30 Food & Nutrition Incentive Fraud Collections 3,130 3,130 0 0 100,00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 29,682 14,841 0 14,841 50,00% 0.00% 0.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 133,966 133,966 0 0 100,00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 0.00% 100,00%	Note that the totals may be off due to rounding.	36,724,189	35,629,380	565,790	529,020	97.02%	1.54%	1.44%	
25 LIEAP & CIP Administration 78,821 78,821 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 27,360 13,680 0 13,680 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 0 0 0 0 0 0 0.00% 0.00% 0.00% 0.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 98,185 68,949 0 29,236 70,22% 0.00% 29,78% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 2,480,940 1,240,470 0 1,240,470 50,00% 0.00% 50,00% 30 Food & Nutrition Incentive Fraud Collections 3,130 3,130 0 0 100,00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 29,682 14,841 0 14,841 50,00% 0.00% 50,00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 133,966 133,966 0 0 100,00% 0.00% 0.00% 50,00% E. Division of Medical Assistance 31 The Work Number 54,732 0 0 54,732 0.00% 0.00% 100,00% 34 Medicald (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68,17% 0.00% 37,97% Total Cost For 2. Public Assistance Administration Alose that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62,03% 0.00% 25,00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75,00% 0.00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80,00% 20,00% 0.00% 25,00% 38 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100,00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services State 0.00% 0.00% 0.00% 41 Child Protective Services State 0.00%	2. Public Assistance Administration								
26 Food and Nutrition Services EBT Call Center 27,360 13,880 0 13,880 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 0 0 0 0 0 0.00% 0	A. Division of Social Services								
27 Refugee Assistance Administration 0 0 0 0 0 0.00% 0	25 LIEAP & CIP Administration	78,821	78,821	0	0	100.00%	0.00%	0.00%	
B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 98,185 68,949 0 29,236 70,22% 0.00% 29,78% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 3,130 0 0 1,240,470 50,00% 0.00% 50,00% 30 Food & Nutrition Incentive Fraud Collections 3,130 3,130 0 0 100,00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 29,682 14,841 0 14,841 50,00% 0.00% 50,00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 133,966 133,966 0 0 100,00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 100,00% 34 Medicaid (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68,17% 0.00% 31,83% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62,03% 0.00% 37,97% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75,00% 0.00% 25,00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75,00% 0.00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80,00% 20,00% 0.00% 38 Child Protective Services - SSBG 0 129,000 64,500 64,500 50,00% 25,00% 25,00% 39 Child Protective Services - SSBG 0 0 0 0 0,00% 0.00% 0.00% 0.00% 40 State CPS Caselead Reduction 104,838 0 104,838 0 0.00% 100,00% 100,00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100,00% 100,00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100,00% 100,00% 40,00%	26 Food and Nutrition Services EBT Call Center	27,360	13,680	0	13,680	50.00%	0.00%	50.00%	
28 State/County Special Assistance Administration 98,185 68,949 0 29,236 70.22% 0.00% 29,78% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 2,480,940 1,240,470 0 1,240,470 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 3,130 3,130 0 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 29,682 14,841 0 14,841 50.00% 0.00% 50.00% Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 133,966 133,966 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 0.00% 31 Hedicald (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68,17% 0.00% 31,83% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62.03% 0.00% 37,97% 3. Services Programs A. Division of Social Services 313,635 235,226 0 78,409 75.00% 0.00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 50.00% 100.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,886 0 39,686 0 39,686 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,886 0 39,686 0 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 0.00% 0.00% 0.00%	27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%	
C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 3,130 3,130 3,130 0 1,240,470 0 1,240,470 0 1,240,470 0 1,00,00% 0,00% 0,00% 0,00% 30 Food & Nutrition Incentive Fraud Collections 3,130 3,130 0 0 100,00% 0,00	B. Division of Aging and Adult Services								
29 Food/Nutrition Services Program Administration	28 State/County Special Assistance Administration	98,185	68,949	0	29,236	70.22%	0.00%	29.78%	
30 Food & Nutrition Incentive Fraud Collections 3,130 3,130 0 10.00% 0.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 29,682 14,841 0 14,841 50.00% 0.00% 50.00% 0.00%	C. Division of Child and Family Well Beir	ng							
31 Electronic Benefit Transfer E-Funds Cost 29,682 14,841 0 14,841 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 133,966 133,966 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68.17% 0.00% 31.83% Total Cost For 2. Public Assistance Administration 6,966,157 4,321,005 0 2,645,152 62.03% 0.00% 37.97% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	29 Food/Nutrition Services Program Administration	2,480,940	1,240,470	0	1,240,470	50.00%	0.00%	50.00%	
D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 133,966 133,966 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68.17% 0.00% 31.83% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62.03% 0.00% 37.97% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	30 Food & Nutrition Incentive Fraud Collections	3,130	3,130	0	0	100.00%	0.00%	0.00%	
32 Subsidized Child Care Program - Service Support 133,966 133,966 0 0 100.00% 0.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 100.00% 34 Medicald (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68.17% 0.00% 31.83% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62.03% 0.00% 37.97% 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	31 Electronic Benefit Transfer E-Funds Cost	29,682	14,841	0	14,841	50.00%	0.00%	50.00%	
E. Division of Medical Assistance 33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68.17% 0.00% 31.83% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62.03% 0.00% 37.97% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	D. Division of Child Development and Ea								
33 The Work Number 54,732 0 0 54,732 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68.17% 0.00% 31.83% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62.03% 0.00% 37.97% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	32 Subsidized Child Care Program - Service Support	133,966	133,966	0	0	100.00%	0.00%	0.00%	
34 Medicaid (Title XIX) Admin 4,059,341 2,767,148 0 1,292,193 68.17% 0.00% 31.83% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62.03% 0.00% 37.97% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	E. Division of Medical Assistance								
Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 6,966,157 4,321,005 0 2,645,152 62.03% 0.00% 37.97% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	33 The Work Number	54,732	0	0	54,732	0.00%	0.00%	100.00%	
A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 64,500 50.00% 25.00% 20.00% 0.00% 25.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100,00% 100,00% 0.00% 100,00% 0.00% 100,00% 0.00%	34 Medicaid (Title XIX) Admin	4,059,341	2,767,148	0	1,292,193	68.17%	0.00%	31.83%	
A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 25.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100,00%	Total Cost For 2. Public Assistance Add	ministratio	n						
A. Division of Social Services 35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 25.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 100.00% 100.00% 0.00%	Note that the totals may be off due to rounding.	6,966,157	4,321,005	0	2,645,152	62.03%	0.00%	37.97%	
35 SSBG Services - Federal & State 313,635 235,226 0 78,409 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	3. Services Programs								
36 TANF Transferred to SSBG 210,051 157,538 0 52,513 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	A. Division of Social Services								
37 Chafee Foster Care Independence (NC LINKS) 12,621 10,097 2,524 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35 SSBG Services - Federal & State	313,635	235,226	0	78,409	75.00%	0.00%	25.00%	
38 Child Protective Services - IV-E 258,000 129,000 64,500 64,500 50.00% 25.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00% 0.00%	36 TANF Transferred to SSBG	210,051	157,538	0	52,513	75.00%	0.00%	25.00%	
39 Child Protective Services - SSBG	37 Chafee Foster Care Independence (NC LINKS)	12,621	10,097	2,524	0	80.00%	20.00%	0.00%	
40 State CPS Caseload Reduction 104,838 0 104,838 0 0.00% 100.00% 0.00% 41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00% 0.00%	38 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%	
41 Child Protective Services State 39,686 0 39,686 0 0.00% 100.00% 0.00%	39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
41 CHIIU FTOLECLIVE SELVICES State	40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%	
42 Child Welfare State In-Home Expansion 38,256 0 38,256 0 0.00% 100.00% 0.00%	41 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%	
	42 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%	

Nash County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	31,604	23,703	0	7,901	75.00%	0.00%	25.00%
44 Family Reunification	11,969	11,969	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	445,070	222,535	0	222,535	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	81,601	81,601	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,877	2,158	0	719	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	31,556	15,778	0	15,778	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	8,312	6,234	0	2,078	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,942,808	1,282,253	0	660,555	66.00%	0.00%	34.00%
52 Offset IV-D Incentive	89,334	89,334	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	11,279	5,163	4,706	1,410	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	25,172	20,076	0	5,096	79.76%	0.00%	20.24%
57 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
C. Division of Child and Family Well Beir	ng						
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs						_	_
Note that the totals may be off due to rounding.	5,879,989	3,251,049	265,746	2,363,194	55.29%	4.52%	40.19%
Grand Total							
	572,493 43,	201,434	831,536	5,539,523	87.15%	1.68%	11.17%