

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Nash County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,158	0	0	2,158	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	35,478	0	26,608	8,870	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	280,602	180,357	50,123	50,122	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	138,023	88,714	24,655	24,654	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	211,560	113,925	48,555	49,080	53.85%	22.95%	23.20%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	26,965	17,332	9,633	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	9,720	0	9,720	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	805,623	0	402,812	402,811	0.00%	50.00%	50.00%
14 State Kinship Care Program	76,233	0	38,117	38,116	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	581,659	581,659	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	462,324	462,324	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	8,030	0	8,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	5,429	0	5,429	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	4,545	4,545	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,296,032	0	648,016	648,016	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	35,393,155	35,393,155	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,300,136	3,926,599	373,537	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	43,637,514	40,769,610	1,645,235	1,222,669	93.43%	3.77%	2.80%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	82,941	82,941	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	27,662	13,831	0	13,831	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	167,584	116,687	0	50,897	69.63%	0.00%	30.37%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,657,479	830,462	0	1,827,017	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	64,079	64,079	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	38,392	19,196	0	19,196	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	179,172	179,172	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	54,732	0	0	54,732	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,621,770	2,504,437	0	1,117,333	69.15%	0.00%	30.85%
35 Medicaid Expansion	334,255	0	334,255	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	7,228,066	3,810,805	334,255	3,083,006	52.72%	4.62%	42.65%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	313,635	235,226	0	78,409	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	210,051	157,538	0	52,513	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	13,614	10,891	2,723	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
44 Permanency Planning	32,317	24,238	0	8,079	75.00%	0.00%	25.00%
45 Family Reunification Services	17,172	17,172	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	497,088	248,544	0	248,544	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	102,248	102,248	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	952	714	0	238	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	4,158	2,079	0	2,079	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,001,092	1,320,721	0	680,371	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	89,334	89,334	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
55 Adult Protective Services - SSBG	25,172	20,076	0	5,096	79.76%	0.00%	20.24%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	11,279	5,163	4,706	1,410	45.78%	41.72%	12.50%
57 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
58 Adult Homes Specialist	44,387	22,194	11,097	11,097	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,979,655	3,321,050	265,806	2,392,800	55.54%	4.45%	40.02%
Nash Grand Total							
All Programs and Administration	56,847,393	47,901,464	2,245,296	6,700,633	84.26%	3.95%	11.79%