

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%
Total Cost For	2,158	0	0	2,158	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,663,371	23,663,371	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	86,118	0	64,588	21,530	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,505	0	3,379	1,126	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	31,700	0	31,383	317	0.00%	99.00%	1.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	339,468	229,803	54,833	54,832	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	808	404	202	202	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	13,314	9,013	2,151	2,150	67.70%	16.16%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	87,957	59,542	28,415	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	544,901	544,901	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	361,291	361,291	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,257	0	6,257	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	3,072	0	3,072	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,156,949	0	578,474	578,475	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,889,771	2,600,794	288,977	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	29,189,485	27,469,119	1,061,734	658,632	94.11%	3.64%	2.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	74,152	74,152	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,070,678	1,035,339	0	1,035,339	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	771	771	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	29,682	14,841	0	14,841	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	20,542	10,271	0	10,271	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	15,307	0	0	15,307	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	90,324	45,162	0	45,162	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	120,407	120,407	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,107,493	2,330,517	0	776,976	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,529,356	3,631,460	0	1,897,896	65.68%	0.00%	34.32%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	314,693	236,020	0	78,673	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	208,959	156,719	0	52,240	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,013	10,410	2,603	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
43 Permanency Planning	31,640	23,272	0	8,368	73.55%	0.00%	26.45%
44 Family Reunification	8,417	8,417	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	412,427	206,214	0	206,213	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	76,867	76,867	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,217	913	0	304	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	30,654	15,327	0	15,327	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	3,454	2,591	0	863	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	1,715,255	1,132,068	0	583,187	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	89,541	89,541	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	11,279	5,166	4,703	1,410	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	25,172	20,076	0	5,096	79.76%	0.00%	20.24%
58 Adult Homes Specialist	42,600	21,300	10,650	10,650	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,602,344	3,069,813	265,236	2,267,295	54.80%	4.73%	40.47%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,323,343	34,170,392	1,326,970	4,825,981	84.74%	3.29%	11.97%