

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion: January 15, 2026			
State: North Carolina		Fiscal Year to which credit applies: 2026	
Overall Report	X	Apply the overall credit to the two-parent participation rate?	X yes ____ no
Two-parent Report	____ (check one)		
PART 1 –Eligibility Changes Made Since FY 2015 (Complete this section for EACH change)			
<div>1. Name of eligibility change: N/A</div> <div>2. Implementation date of eligibility change: N/A</div> <div>3. Description of policy, including the change from prior policy: North Carolina has not implemented any eligibility changes since October 1, 2015.</div> <div>4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form): N/A</div>			
5. Estimated average monthly impact of this eligibility change on caseload in comparison year: __N/A__			

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**PART 2 – Estimate of Caseload Reduction Credit**

(Complete Part 2 using Excel Workbook provided.)

North Carolina		Fiscal Year to which credit applies:	2026	
		Date of Completion:	1/15/2026	
PART 2 – Estimate of Caseload Reduction Credit				
<u>Impact of All Changes</u>		<u>Caseload Reduction Calculation</u>		
North Carolina has not implemented any eligibility changes since October 1, 2015.		FY 2015 TANF Caseload	12,043	
		FY 2015 SSP Caseload		
		Total FY 2015 Caseload	12,043	
		FY 2025 TANF Caseload	6,235	
		FY 2025 SSP Caseload		
		Total FY 2025 Caseload	6,235	
		Excess MOE Cases in FY 2025	1,006	
		Adjusted FY 2025 Caseload	5,229	
		Caseload Decline	6,814	56.6%
		Decline – Net Impact	6,814	
		Caseload Reduction Credit =	56.6%	
Net Impact	0			

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Excess MOE Calculation Worksheet			
Caseload Data		Expenditure Data	
FY 2015 TANF Caseload	12,043	Total Expenditures	
FY 2015 SSP Caseload	0	FY 2025 Total Federal Expenditures	\$279,673,667
Total FY 2015 Caseload	12,043	FY 2025 Total MOE Expenditures	\$259,680,403
FY 2025 TANF Caseload	6,235	Total Expenditures (Federal + MOE)	\$539,354,070
FY 2025 SSP Caseload	0		
Total FY 2025 Caseload	6,235	Assistance Expenditures	
		FY 2025 Federal Expenditures on Assistance	\$21,008,230
2-Parent Caseload Data		FY 2025 MOE Expenditures on Assistance	\$1
FY 2015 2-p TANF Caseload	0	Total Expenditures on Assistance (Federal + MOE)	\$21,008,231
FY 2015 2-p SSP Caseload	0	Percentage of Expenditures on Assistance	3.90%
Total FY 2015 Caseload	0		
FY 2025 2-p TANF Caseload	0	Expenditures Per Case	
FY 2025 2-p SSP Caseload	0	Average Expenditures per Case	\$86,504
Total FY 2025 Caseload	0	Average Expenditures per Case on Assistance	\$3,369
		MOE and Excess MOE	
		Required MOE (80% or 75%)	\$172,643,139
		Excess MOE Expenditures	\$87,037,264
		Excess MOE Expenditures on Assistance	\$3,390,164
Adjusted Caseload Data			
Adjusted FY 2025 Overall Caseload	5,229	Assistance Cases Funded by Excess MOE	1,006
Adjusted FY 2025 2-parent Caseload	0	2-Parent Assistance Cases Funded by Excess MOE	0

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PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2015.

DocuSigned by:

Carla West

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(signature)

Carla West

(name)

Division Director, Human Services –
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(title)