**April-May** 

2019:

Implement

readiness

assessment

Engage leaders

**FFPSA** 

**Initial Implementation** Project Timeline: March 2019 – August 2020

#### June-July 2019:

- · Clarify theory of change and articulate strategic direction
- Establish Prevention and Congregate Care working groups
- Draft Prevention Plan and Congregate Care action plans

## **August 2019:**

- Conduct Provider Readiness Assessment Survey
- Continue exploring data

#### November-December 2019:

- Clarify target population and candidacy
- · Map "supply" of services with "demand" for services
- Identify the EBPs to be included in

#### **April 2020:**

• Submit Prevention Plan to the Children's Bureau

### May - August 2020:

DRAFT

Begin implementation

January -

March 2020:

• Draft Prevention

Congregate Care

implementation

Plan

Draft

plan

# 2019:

- Executive Leadership Team (ELT)
- Charter Leadership Advisory Team (LAT)

Ongoing Prevention and Congregate Care Working Group meetings to implement and monitor action plan tasks

Phase 2:

Prevention Plan & Congregate Care Reduction

Prevention Plan Plan Pavalonment Frevention Flan Development Implementation Plan Development

September-

**October** 

2019:

meaning

of Provider

Assessment

Readiness

findings

Make

Prevention Plan Jupilinplementation Prevention Plan Submission minal Prevention Plan Implementation
Congregate Care Plan Implementation

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES

March

Charter

Phase 1:
FFPSA Readiness Assessment and Planning