Child Support Program Annual Performance Report

General Statute 110-129.1



North Carolina Department of Health and Human Services

State Fiscal Year 2022 - 2023 September 12, 2023

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Attachment A: SFY 2023 County Quarterly Report Attachment B: SFY 2022 County Quarterly Report Attachment C: SFY 2021 County Quarterly Report

Purpose of Report

North Carolina General Statute 110-129.1 requires the Department of Health and Human Services (DHHS) to implement and maintain performance standards for all Child Support Services (CSS) offices across the State. The performance standards shall include the following:

- a) Cost per collections
- b) Consumer satisfaction
- c) Paternity establishments
- d) Administrative costs
- e) Orders established
- f) Collections on arrearages
- g) Location of noncustodial parents
- h) Other related performance measures

DHHS shall monitor the performance of each office and implement a system of reporting that allows each county office to review its own performance as well as the performance of other county offices.

The Department is required to publish an annual performance report that includes statewide and individual office performance data. This report is designed to provide insight into the status of the child support program. It does not consider various obstacles that the state or counties may face, such as employee longevity, judicial obstacles, or county budgets. It also does not address cost per collections, consumer satisfaction, and administrative costs as this information is not available at this time. The focus of this report includes:

- Historical data regarding the child support program;
- Program mission, vision, values; and
- Program goals and performance standards.

It is helpful to note that performance metrics required by Session Law 2017-41, Section 3.3 (1) (Rylan's Law) also requires the identification, tracking, and reporting of certain performance metrics for several human services programs, including Child Support. The reporting for those requirements can be found in the *Progress Report of Oversight of the Local Administration of Social Services Programs other than Medical Assistance*.

Child Support Program and Services Overview

Congress established the federal-state Child Support Services (CSS) program in 1975 under Title IV-D of the Social Security Act. The program's goals are to secure financial support for children from their noncustodial parents and to assist families with gaining economic security and self-sufficiency. Under Title IV-D, states must provide certain mandated child support services. Case managers determine which services are needed and how each may be used, depending on the circumstances of a case. The mandated program services are:

- **Noncustodial Parent Location**: identification of residential and business addresses as well as assets of the noncustodial parent (NCP).
- **Establishment of Paternity**: a determination of the legal responsibility of fatherhood of a child.
- Establishment of a Support Obligation: a court order requiring the noncustodial parent to provide support for a child, which may include monetary support and health insurance coverage.
- Collection of Support Payments: receipt accounting and record keeping of court ordered child support payments to North Carolina Child Support Centralized Collections (NCCSCC).
- Enforcement of a Support Obligation: use of as many enforcement remedies as necessary to ensure the noncustodial parent's compliance with court ordered support.
- **Review and Modification to Obligations**: orders must be reviewed every three years or upon a change of circumstances.

Child support uses a variety of methods to provide services including administrative, quasi-judicial, judicial, and any combination thereof. We strive to ensure that noncustodial parents provide financial support for minor children and to do so in a timely manner each month.

The North Carolina Child Support Services Program (NCCSS) is administered by the North Carolina Department of Health and Human Services, Division of Social Services, and is governed by N.C. Gen. Stat. §110, Article 9. State authority and direction is under state statutes at GS 50, 52-C and 110-129 through 110-142.

NCCSS is a state supervised, county administered program. Counties have chosen to operate under three different management models:

- County department of social services (72 counties). The Child Support Program
 is located within the county Department of Social Services (DSS). The department
 director oversees the program and reports either to the county social services board
 or the county manager.
- County manager (8 counties). The Child Support Program is managed by a county director or program manager(s). The child support office supervisor reports to the county manager.
- Private vendor (20 counties). A private vendor contracts with the county to
 operate the Child Support Program. The vendor's site manager reports to the
 county contract administrator, who is usually the DSS director or the county
 manager. Private vendors either have contracts based on a flat fee or performancebased compensation based on a percentage of collections.

Counties may choose to operate the program within county government or through a contract with a private vendor. All local offices are part of the North Carolina program and services are the same in all counties, regardless of where or by whom they are offered. Program policies do not vary, although there is some flexibility in service

delivery due to local program options, court preferences, or other factors. The Child Support Program provides services to approximately 353,000 cases as of SFY 2022 – 2023. Other options for citizens who need child support services include county Clerks of Superior Court and private legal representation.

Regardless of who operates the local CSS program, the same regulations, laws, and state policies apply. NCCSS Continuous Quality Improvement (CQI) specialists are responsible for providing consultation, program assistance and monitoring to all local offices.

Program Mission and Values

As an agency of our state's Department of Health and Human Services, Child Support Services shares in the department-wide mission, vision, and value statements. In alignment with the Department, the Child Support Services Program's mission is to provide family-centered child support services through mutual collaboration with families and partners, using innovative strategies to reach a common goal of self-sufficiency. The vision is for children to be able to depend on their parents and/or custodians for the financial, medical, and emotional support they need to be healthy and successful.

The Child Support Services Program values are:

- **People focused** Focus on the people we serve, deliver value and make a positive impact on their lives and communities.
- **Teamwork** We are all one department, one team, working toward one goal: to improve the health, safety, and well-being of all North Carolinians.
- **Proactive Communication** Maintain an open and trusting environment for collaboration and continuous improvement with our team, stakeholders, and the people we serve.
- Transparency Share expertise, information, and honest feedback within the Department and with stakeholders and the community. Ask for help when needed.
- **Stewardship** Be good stewards of resources and time to create a positive impact for those we serve.
- **Joy** Have joy and balance at work so we all bring our A-game when serving the people of North Carolina.
- **Belonging** Intentionally promote an inclusive, equitable workplace that reflects the communities we serve, where everyone feels a sense of belonging, and our diverse backgrounds and experiences are valued and recognized as strengths.

To provide the level of service that aligns with the Department's exceptional standards, the Child Support Services Program continues to focus on improved communication, collaboration, customer service, technology modernization, father focused initiatives, and continuous quality improvement.

Program Service Enhancements

NCCSS, along with many child support programs throughout the country, continue to discover many opportunities to enhance service to program participants using innovative solutions.

Technology Modernization

North Carolina's legislators helped NCCSS by passing Session Law 2015-241, Section 12C.(d), requiring the program to retain up to 15 percent of the annual federal incentive payments it receives from the federal government to enhance centralized child support services. The 15 percent of the federal incentives will be reinvested in the Child Support Program. The child support enhancements will assist local child support agencies in increasing their performance and overall effectiveness. This legislation was renewed, without amendments, in 2017 under North Carolina Session Law 2017-15, Section 11C.6(d).

Since the implementation of SL 2015-241 and its renewal under SL 2017-57, the retained fees have allowed the program to enhance the customer focused e-Child Support system for improved customer service, data reliability, effectiveness, and efficiency, reformat the application for child support services and make it available online for customers use, and obtain services for better location of delinquent noncustodial parents. NCCSS has been working with the Information Technology Division (ITD) to identify technology that will move our program towards improving our statewide child support computer system, known as the Automated Collection and Tracking System (ACTS). For more details about the use of these funds please see the report titled "North Carolina Child Support Incentives – Proposed Plan" that was submitted November 1, 2020 to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division.

Improved Communication and Efficiency

NCCSS strives to provide excellent customer service and offers several methods of communicating with program participants while continuing to maintain the focus of local offices to service customers directly.

On January 31, 2020, the child support website, also referred to as e-Child Support, was redesigned to enhance the customer experience. The new mobile optimized website includes features that have enhanced the customers' ability to interact with their local county child support office and provides easy access to information about their case. This website was further enhanced during SFY 2023 to include multiple surveys for customers to provide their personal experiences interacting with the program and a new tutorial video for customers demonstrating how to navigate the site, showing quick links for registered users and other information available. These improvements serve as tools to both better understand the current and future needs of the program and to meet the needs of the families we serve.

In SFY 2022, the program began offering Non-Custodial Parents the ability to make payments by phone, through digital eWallets such as PayPal, Apple Pay, and Venmo,

or by going into their local Walmart to make a payment. We believe that these expanded payment options will meet customers where they are and will offer the ability to support their families in a new way. For SFY 2023, the program expanded the ability to communicate with customers through text messaging. Customers have the opportunity to opt-in to receive these texts and can choose what types of information they prefer to receive. These texts alerts are grouped into three categories:

- Financial delivering payment due dates for non-custodial parents as well as disbursed payment information to our custodial parents.
- Case Management providing information regarding upcoming appointments, hearings, etc.
- Informational Message advising of general announcements, office closures, office relocations, etc.

Additionally, a new interactive voice response (IVR) system was implemented for our customers which provided the ability to make reminder calls to custodial parents when hearings and appointments are scheduled.

Also, NCCSS enrolled in the Central Authority Payment (CAP) service that was launched by the federal Office of Child Support Services to help states send international child support payments electronically. Germany was the first country to use this service and payments are now successfully being transmitted using this option.

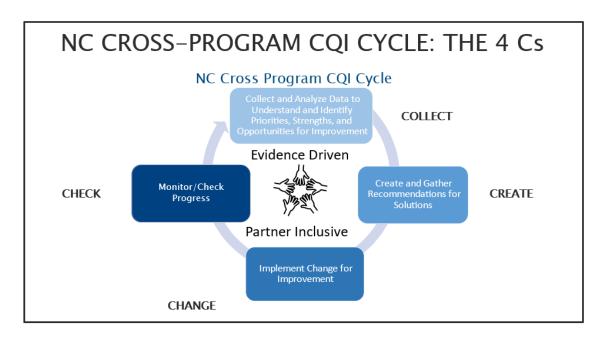
Collaboration

NCCSS is continuously striving towards working more efficiently and effectively with others to achieve our goals. The following explains the program's collaborative efforts.

Regional Support

The structure and supervision of Child Support Services is now based on a regional support model. With seven contiguous regions across the state, the goal is to have a Continuous Quality Improvement (CQI) Specialist and a Regional Trainer assigned to each region, forming a County Support Team. The County Support Team works collaboratively with the county to serve as a resource and provide comprehensive technical assistance and training on areas that have been identified as needing improvement. Whenever needed, the team will work with the county to develop a CQI plan and then track the county's progress to ensure the county has all the tools they need to continuously improve their services and program.

We have recently began working under a specific CQI model that aligns with how CQI work is done across other DSS programs including Child Welfare Services, Adult Protective Services, and Economic and Family Services. This CQI model and its guiding principles is an evidence driven, partner inclusive approach to improving the quality of our services. The NC Cross-Program CQI Cycle is seen below:



IV-D Attorney Communication

Several years ago, an e-mail listserv for all IV-D attorneys serving the NCCSS network was created to be used as a primary communication tool and forum for IV-D attorneys. Monitored and maintained by the Child Support Attorney General's team, the listserv allows attorneys to not only discuss legal questions and issues, legislation, and new child support laws with the Attorney General's office, but also with each other, providing a valuable resource for peer-to-peer support. As a result of additional collaboration between the Attorney General's office and the Child Support Services policy unit, classroom training and conference calls are being held for attorneys, as appropriate, to discuss implementation of new or revised policies and any changes in state or federal laws.

North Carolina Child Support Services Workgroups

In 2018, NCCSS central office spearheaded an initiative where several workgroups were formed to focus on working together to improve our program. Composed of state and county staff, the workgroups were tasked with identifying improvements on several key areas: enforcement best practices, establishment best practices, and data analytics. A fourth group was convened in early 2019 that is focused on improving our outreach into the community, ensuring that we reach the customers that need our help, build relationships with allied agencies that will enhance the services that we offer, and that we provide the best possible service to all. In 2022, these groups were instrumental in the development of the plan for the next statewide child support system. These workgroups met once during SFY2023.

North Carolina Access & Visitation Program

NCCSS administers the federal Access and Visitation Program grant. Through this program, North Carolina Division of Social Services contracts with the North Carolina Administrative Office of the Courts (NCAOC) to operate eight Access and Visitation programs in eight judicial districts servicing twelve counties (Anson, Bertie, Buncombe,

Cumberland, Durham, Halifax, Hertford, Mecklenburg, Northampton, Richmond, Stanly, and Union) where a unified family court has been established.

Through the North Carolina Access and Visitation Program, NCAOC provides individual counseling for parents, education that is focused on the effects of separation and divorce on children and families, and referrals to services in the community, such as housing, health care, financial assistance, mediation services, and job counseling. As part of the grant, NCAOC created and routinely updates a video that is used in all custody and mediation parent orientations held in family district court, maintains the parent education materials used by the courts, and works with various fatherhood programs across the state to promote the Access and Visitation Program.

The primary established outcome goal for the program is to increase the amount of parenting time between noncustodial parents receiving services through the access and visitation program and their children.

Statewide Program Goals and Performance

Federal regulations require each state to assess its performance annually. This requirement is part of the Social Security Act added by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). NCCSS utilizes the information obtained from the self-assessment review as one primary tool for program monitoring and program management.

Each year, NCCSS establishes goals for each county child support agency and the state based on standard incentives measurements set forth by the federal Office of Child Support Services (OCSS) in 45 CFR 305. In return, OCSs allocates incentive payments to the 50 states and 4 territories. Goals are shared with each county and reviewed by the NCCSS Central Office. NCCSS Continuous Quality Improvement (CQI) specialists work closely with each county to meet any needed improvement.

Performance Standards

As noted above, 45 CFR 305 establishes program performance measures, standards, financial incentives, and penalties for the IV-D Program by measuring performance levels in five program areas:

- Percentage of paternities established for children born out-of-wedlock this
 measure is calculated by dividing the total number of children who were born out
 of wedlock with paternity established or acknowledged during the current fiscal
 year, by the total number of children who were born out-of-wedlock and in an
 open case at the end of the previous fiscal year;
- 2. Percentage of child support cases under an order this measure is calculated by dividing the total number of IV-D cases with support orders during the fiscal year by the total number of IV-D cases during the fiscal year;

- Percentage of current support paid this measure is calculated by dividing the total number of dollars collected for current support in IV-D cases, by the total dollars owed for current support in IV-D cases;
- 4. Percentage of cases with a payment towards arrears owed this measure is calculated by dividing the total number of eligible IV-D cases paying towards arrears ty the total number of IV-D cases with arrears due; and
- 5. Cost effectiveness this measure is calculated by dividing the total amount of money collected through the child support program by the total amount of money spent by the program to make these collections. (Note: this federal measure is captured through our total collections goal in North Carolina.)

45 CFR 308 establishes standards and criteria for the State to perform a self-assessment review to ensure that the state is meeting the federal requirements and maintaining responsibility for and control of the results that are produced and reported. To meet this requirement, NCCSS utilizes information from our automated self-assessment program as the primary tool for program monitoring and management. The self-assessment process looks at eight categories to determine if the case is meeting the federal timeframes outlined in 45 CRF 308.2. The categories being assessed are Case Closure, Disbursement of Collections, Establishment of Paternity and Support, Expedited Process, Enforcement of Orders, Medical Support Establishment, Intergovernmental Processing, and Review and Adjustment.

NCCSS publishes performance and self-assessment statistics for the state and the individual counties on a monthly, quarterly, and annual basis. The charts below show the performance for SFY 2021, SFY 2022 and SFY 2023. County performance information can be found in Attachment A (SFY 2023 County Quarterly Report as of June 2023), Attachment B (SFY 2022 County Quarterly Report as of June 2021) and Attachment C (SFY 2021 County Quarterly Report as of June 2021).

STATEWIDE INCENTIVE & CASELOAD STATS	Report Month	Total Aloc Collections	1	Total Disbursed Collections	% Pat Est	% Cases Under Order	% Current Collections	% Cases paying towards arrears
STATEWIDE	202106	\$ 717,567,213	\$	708,210,003	98.37%	84.98%	67.47%	71.36%
STATEWIDE	202206	\$ 669,847,756	\$	659,704,086	98.51%	84.67%	66.75%	71.46%
STATEWIDE	202306	\$ 659,785,577	\$	649,042,822	97.91%	85.34%	67.69%	69.60%
STATEWIDE	Change	\$ (10,062,179)	\$	(10,661,264)	-0.60%	0.67%	0.94%	-1.86%
STATEWIDE	SFY2023 GOALS		\$	659,704,086	98.51%	84.67%	66.75%	69.00%
CQI +/-		N/A		98.38%	0.00%	0.00%	0.00%	0.00%
ON TRACK?				NO	NO	YES	YES	YES

STATEWIDE SELF ASSESSMENT	Report Month	Case Closure	Enforcement	Establishment	Expedited Process 12 Month	Expedited Process 6 Month
STATEWIDE	202106	96.97%	82.06%	66.56%	93.28%	78.55%
STATEWIDE	202206	98.72%	81.08%	66.31%	94.03%	85.47%
STATEWIDE	202306	98.99%	80.80%	64.90%	93.20%	85.10%
STATEWIDE	Change	0.27%	-0.28%	-1.41%	-0.83%	-0.37%
STANDARDS		90%	75%	75%	90%	75%

STATEWIDE SELF ASSESSMENT	Report Month	Interstate	Medical	Review and Adjustment Inclusive	Review and Adjustment Needed
STATEWIDE	202106	81.01%	85.97%	99.06%	91.21%
STATEWIDE	202206	82.40%	86.19%	98.88%	90.60%
STATEWIDE	202306	81.79%	86.41%	98.59%	89.53%
STATEWIDE	Change	-0.61%	0.22%	-0.29%	-1.07%
STANDARDS		75%	75%	75%	75%

Impact of COVID-19

The impact the COVID-19 pandemic has had on NCCSS is still being evaluated, the most significant impact was a decrease in overall collections from the last two previous years. In response to the COVID-19 pandemic, NCCSS requested from the federal Office of Child Support Services flexibility under the Stafford Act for the following federal time frames related to performance requirements. These flexibilities remained as long as the federal public health emergency was in effect.

The public health emergency officially ended May 11,2023 and the following conditions applied to the timeframe or requirement flexibilities granted to the state:

- For actions initiated before May 11, 2023, extended timeframes granted to your state or tribe under the Stafford Act still apply, even if the timeframe extends beyond that date
- For actions beginning on or after May 11, 2023, timeframes will return to those set out in federal law and regulations

Therefore, the flexibilities previously granted, as shown in the table below, officially ended for NCCSS on May 11, 2023.

	CRITERIA	DESCRIPTION	STATUTE/REGULATION	CURRENT REQUIREMENT	FLEXIBILITY APPROVED / DENIED
•	STATE PLAN	Payment disbursement within 2 business days	454B (c) (1) 302.32(b)(1), (2)(i), and 2(ii)	2 Business Days	APPROVED - 5 Business Days for fully electronic processes and 10 Business days if manual processes are required. Six-months if payments received from the IRS/BFS or 20 business days from the date federal guidance is received regarding stimulus payments.
•	PATERNITY AND SUPPORT ORDER	Establish orders or complete service of process within 90 calendar days of locate	303.4(d)	90 Calendar Days	APPROVED - 300 Calendar Days
•	ENFORCEMENT	Take enforcement action within 30 calendar days of delinquency	303.6(c)(2)	30 Calendar Days	APPROVED - 180 Calendar Days
•	ENFORCEMENT	Take enforcement action within 60 calendar days of delinquency when service of process is necessary	303.6(c)(2)	60 Calendar Days	APPROVED - 300 Calendar Days
•	INTERSTATE	Make Intergovernmental referrals within 20 calendar days	303.7(c)(4)(i),(ii)	20 Calendar Days	APPROVED - 40 Calendar Days
V	INTERSTATE	Take specified actions within 75 calendar days of receipt of an intergovernmental form and documentation from its central registry	303.7(d)(2)(i), (ii), and (iii)	75 Calendar Days	APPROVED - 150 Calendar Days
~	INTERSTATE	Within 10 working days of locating the noncustodial parent in a different State, return forms, or, if directed, forward /transmit forms to noncustodial parent's State	303.7(d)(3)	10 Working Days	APPROVED - 20 Working Days

	CRITERIA	DESCRIPTION	STATUTE/REGULATION	CURRENT REQUIREMENT	FLEXIBILITY APPROVED / DENIED
>	INTERSTATE	Forward/transmit forms within 10 working days of locating the noncustodial parent in a different political subdivision within the State	303.7(d)(4)	10 Working Days	APPROVED - 20 Working Days
~	INTERSTATE	File the controlling order determination request within 30 calendar days	303.7(d)(5)(i)	30 Calendar Days	APPROVED - 300 Calendar Days
>	INTERSTATE	Notify appropriate jurisdictions of the controlling order determination and any reconciled arrearages within 30 calendar days	303.7(d)(5)(ii)	30 Calendar Days	APPROVED - 60 Calendar Days
•	INTERSTATE	Within 10 working days of receipt of instructions for case closure, stop responding state income withholding and close interstate case	303.7(d)(9)	10 Work Days	APPROVED - 20 Working Days
>	REVIEW AND ADJUSTMENT	Provide notice (of the right to request review of the order) within 15 business days when learning of noncustodial parent incarceration of more than 180 calendar days	303.8(b)(7)(ii)	15 Business Days	APPROVED - 30 Business Days
~	INCOME WITHHOLDING	Issue the income withholding order (IWO) notice to the employer within 2 business days	303.100 (e)(2), 303.100 (e)(3), 454A(g)(1)(A)(i), 466, 453A (g) (1)	2 Business Days	APPROVED - 5 Business Days for fully electronic processes and 10 Business days if manual processes are required.
V	SYSTEMS	The statewide system must transmit IWO orders and notices to employers and other debtors within 2 business days	307.11 (c) (1) (i)	2 Business Days	APPROVED - 5 Business Days for fully electronic processes and 10 Business days if manual processes are required.

	CRITERIA	DESCRIPTION	STATUTE/REGULATION	CURRENT REQUIREMENT	FLEXIBILITY APPROVED / DENIED
~	Annual Self- Assessment Report	Conduct an annual Self- Assessment Review (see more information below)	308.1(a); 308.1(b)(2)(iv)		APPROVED - No report due for FFY 2020 or FFY 2021
~	EXPEDITED PROCESS	Establish orders for support within 6 months on 75 percent of actions filed	303.101(b)(2)(i)	6 months	APPROVED - 12 months
'	EXPEDITED PROCESS	Establish orders for support within 12 months on 90 percent of actions filed	303.101(b)(2)(i)	12 months	APPROVED - 24 months
1	REVIEW AND ADJUSTMENT	Conduct a review of the order and adjust the order or determine that the order should not be adjusted within 180 calendar days of receiving a request for a review or locating the non-requesting parent		180 calendar days	APPROVED - 360 calendar days

Results-Oriented - The Reports

Through collaborative efforts and with the intent to meet monitoring requirements as well as providing performance data to all counties in a comparative way, NCCSS has re-evaluated its performance measures. Examples of these reports and a description are shown below.

The Incentive Goal Report

This report is used to compare current performance in the federal incentive areas against established goals. This report is generated monthly and offers the ability to sort data by office and program representative. It reports progress in:

- Percentage (%) current support paid;
- Percentage (%) of cases under court order;
- Percentage (%) of cases paying towards arrears;
- Percentage (%) paternity established; and
- Total net allocated collections.

Agent Statistical Report

This report allows offices to utilize the Data Warehouse to easily retrieve and review agent activities in the following event categories:

System Locates Filed	Support Orders Established Other Completed
System Locates Completed	Support Orders Modified Completed

Manual Locates Filed	Support Orders Modified Other Completed
Manual Locates Completed	Review, No Modification, Completed
Paternity Filed	Enforcement Withhold Completed
Paternity Completed	Enforcement Other Filed
Support Orders Established Filed	Enforcement Other Completed
Support Orders Established Completed	Enforcement Other Hearing Completed

County Quarterly Report and Narrative

NCCSS is required to monitor the performance of each office and implement a system of reporting that allows county offices to review their own performance and the performance of other offices. NCCSS developed a quarterly report which contains essential performance results in a central location and allows the ability to sort and filter data various ways. The Microsoft Excel workbook contains the following 5 worksheets:

- **5 Factor Report** The report can be sorted by county, caseload size, cases/agent, and current unemployment data for comparison of 5 factors Collections per unfrozen staff, and the four incentive percentages % Collection Rate, % Cases Under Order, % Paternity Establishment, and % Payment to Arrears.
- Incentive Goal Report Four incentives and total net allocated collections with respective goals as well as calculated percentages of goals obtained are shown and can be sorted by office and/or CQI specialist.
- **Staffing Report** Staffing levels including supervisors, agents and clerical staff can be shown by office and/or CQI specialist.
- Agent Activity Report Data from the Agent Statistical Report with per agent
 activity calculations is based on staffing data from the staffing report. The report can
 be sorted by office and/or CQI specialist.
- Self-Assessment Scores All categories of self-assessment as mandated by the Federal Office of Child Support Services are listed. The report can be sorted by a county or CQI specialist.

Quality Reviews

Each month, CQI specialists conduct quality reviews of individual cases to help ensure data reliability, proper documentation, and timely case management practices. Based on office caseload size, reviews are conducted, and scores calculated for both overall accuracy as well as data reliability as related to the federal Office of Child Support Services (OCSS) 157.

	Quality Review Form	
	County IVD Case Number	
	NCP	
1	CP	
•	EIS Case Number	
	Date Review Completed	
	Date Reviewed with Supervisor	
ltem_Num	Description	Outcome
50	Screen C8F completed? (marriage and separation/ divorce dates)	N
70	If NPA, are full services being given? Fee Paid? Documented on C8C?	N
90	Paternity indicators correct? BOW and PAI, check PEST event, (OOPS if born of marriage)	N
160	Orders entered correctly in ACTS? (terms, extensions, start date, Order vs Distribution reviewed/balances match when applicable)	N
230	Is only child emancipated? CSUP closed if emancipated? Verification requested from CP on school status of child?	N
240	Case Closure? Was it a proper closure?	N
250	Signed Application for NPA Cases, (DSS-4451 or DSS-1344)	N
260	Supplemental Data Sheet (DSS-4688)	N
270	All Legal Documents: Court Orders, Guideline Worksheets, etc.	N
280	Affidavit of Parentage or court order addressing paternity, if appropriate	N
290	Birth Records for all Children	N
905	ALL ITEMS	11
906	Total P	0
907	Total F	0
908	Total N OVERALL SCORE	11 0.00%

Local Office Continuous Quality Improvement Plans

After each state fiscal year; local offices' performance is measured against goals in each of the incentive areas, collections and all self-assessment categories. Continuous Quality Improvement plans are established by CQI specialists for any area where goals or standards have not been met. Each quarter, results are monitored and reviewed with county supervisors.

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SAIVIPLE C		TINUOUS QUA				LAN SFYZ	023
	ince	<u>ntive Perfo</u>	<u>rmance i</u>	<u>vieasu</u>	res		
ATERNITY ESTA	BLISHMENT						
	Prev BOW	Pat Est	%PatEst	PatEstGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	5180	4269	82.41%	88.96%	YES	81.47%	0.0
Qtr 2 Results	5180	4384	84.63%	88.96%	YES	83.92%	0.0
Qtr 3 Results	5180	4480	86.49%	88.96%	NO	87.11%	0.0
Qtr 4 Results	5180	4588	88.57%	88.96%	NO	88.96%	0.0
CASES UNDER	ORDER						
	Open Cases	CUO	%CUO	CUOGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	6585	5102	77.48%	76.97%	YES	72.59%	0.0
Qtr 2 Results	6504	5084	78.17%	76.97%	YES	77.29%	0.0
Qtr 3 Results	6308	5074	80.44%	76.97%	YES	76.75%	0.
Qtr 4 Results	6176	5051	81.78%	76.97%	YES	76.97%	0.
CURRENT SUP	PORT PAID						
	CSUP Due	CSUP Coll	%CSup	CSUPGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	\$ 2,938,106.62	\$ 1,911,999.06	65.08%	64.18%	YES	63.52%	0.0
Qtr 2 Results	\$ 5,922,406.22	\$ 3,823,961.71	64.57%	64.18%	YES	63.49%	0.0
Qtr 3 Results	\$ 8,995,677.95	\$ 5,808,809.02	64.57%	64.18%	YES	63.58%	0.0
Qtr 4 Results	\$ 12,143,899.13	\$ 7,853,453.84	64.67%	64.18%	YES	64.18%	0.0
CASES WITH A	RREARS PAID						
	Cases Arr Due	Cases Arr Coll	%Arr	ArrGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	4041	1898	46.97%	69.00%	YES	45.96%	-1.
Qtr 2 Results	4192	2403	57.32%	69.00%	NO	59.69%	-1.
Qtr 3 Results	4329	2740	63.29%	69.00%	NO	65.30%	-1.
Qtr 4 Results	4457	2989	67.06%	69.00%	NO	70.24%	-1.
SB COLLECTIO	NS						
	Disb Coll	Disb Coll Goal	% of Goal	ON TRACK			
Qtr 1 Results	\$ 2,569,989.14	\$ 10,694,886.60	24.03%	NO			
Qtr 2 Results	\$ 5,057,228.76	\$ 10,694,886.60	47.29%	NO			
Qtr 3 Results	\$ 7,772,434.85	\$ 10,694,886.60	72.67%	YES			
	\$ 10,507,571.30	\$ 10,694,886.60	98.25%	NO			

SAMPLE COUNTY CONTINUOUS QUALITY IMPROVEMENT (CQI) PLAN SFY2023

SELF-ASSESSMENT SCORES

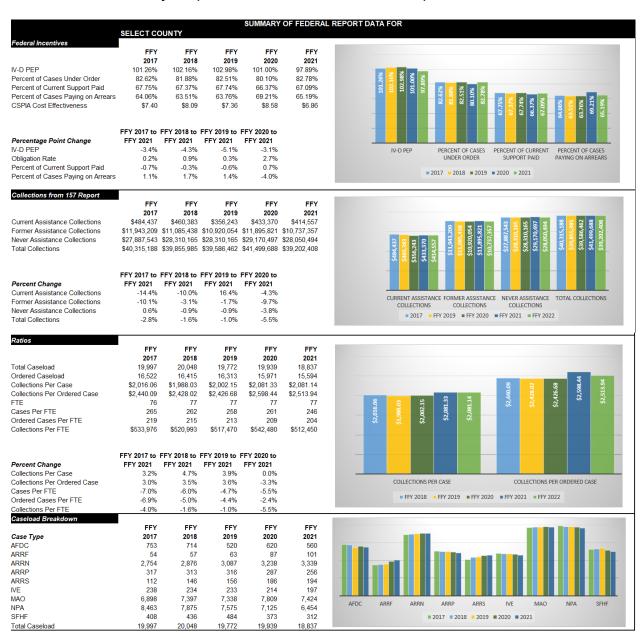
Self Assessment	SFY2023 GOAL (Federal Standard)	Qtr 1 Results	ON TRACK	Qtr 2 Results	ON TRACK	Qtr 3 Results	ON TRACK	Qtr 4 Results	ON TRACK
Case Closure	90.00%	98.95%	YES	95.98%	YES	98.93%	YES	99.43%	YES
Enforcement	75.00%	86.22%	YES	69.82%	NO	71.79%	NO	71.02%	NO
Establishment	75.00%	47.52%	NO	50.98%	NO	55.30%	NO	60.11%	NO
12 month Expedited	90.00%	86.96%	NO	89.35%	NO	88.93%	NO	89.49%	NO
6 month Expedited	75.00%	81.01%	YES	83.08%	YES	82.78%	YES	83.96%	YES
Interstate	75.00%	91.30%	YES	88.61%	YES	81.40%	YES	76.67%	YES
Medical	75.00%	85.00%	YES	87.85%	YES	88.03%	YES	89.09%	YES
R & A Inclusive	75.00%	96.60%	YES	96.91%	YES	97.03%	YES	98.35%	YES
R & A Needed	75.00%	71.00%	NO	75.24%	YES	75.51%	YES	85.39%	YES

IMPROVEMENT STRATEGY PLAN AREAS FOR IMPROVEMENT
ADEAC EOD IMADDON/EMENT
INCENTIVE MEASURES
Pat Est %
ON TRACK? YES
150
CUO %
ON TRACK?
YES
CSUP %
ON TRACK?
YES
ARREARS %
ON TRACK?
YES
TOTAL COLLECTIONS
ON TRACK?
NO
Agents will work all RWR – Delinquency & RWRD worklist Items received each month by COB on the last working day of the month. Agents will process all I/W notices timely (within 2 business days)
Agents will attempt all administrative enforcement remedies prior to initiating court action.
SELF-ASSESSMENT
Case Closure
ON TRACK? YES
165
r.L.
Enforcement ON TRACKS
ON TRACK? YES
Establishment
ON TRACK?
NO
the set will work PMIPs and I have a set set of the set
agents will work rydra on all new case reterrals umery, within 2 business days to initiate client interviews to expedite cases & aid in improving timeliness
Bigents to review the XPTR report - Cases Opened in ACTS each month to ensure timely actions taken on all newly opened cases.
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Local Office 5 Year Federal Fiscal Year Final Outcome Snapshot

In SFY 2023, the Child Support Services program implemented a new report to provide to each local office that provides a snapshot of the performance incentive measures for the last five (5) federal fiscal years. This information gives the county an overview of the final performance, collections and expenditures outcomes. Additionally, various ratios are also provided. This report assists the county in identifying various trends, as well as, providing a tool to help identify areas that may need improvement or additional training. The report for the federal fiscal year is used to determine each county's share of the final incentive settlement.

For SFY 2024, the program plans to provide this same information to each county based on the state fiscal year performance, collections and expenditure outcomes.



Current Reward Program for Exemplary Performance

NCCSS continues to celebrate achievements of county child support offices by recognizing counties for meeting their goals and for improving in their overall performance. In addition to performance awards for offices, all child support staff across the state are encouraged to nominate co-workers for one of three *State of North Carolina's Child Support Services Employee of the Year – Front Line Staff, Manager, and Team.* Nominations are evaluated and the winner is selected by a panel of child support professionals.

Certificates are presented to all recipients at the North Carolina Child Support Council (NCCSC) Annual Training Conference.¹

Conclusion

The North Carolina Child Support Program is making every effort to increase self-assessment and performance scores in all categories. Additionally, the Program seeks to provide excellent customer service by continuing to collaborate with local, state, and federal agencies. As we constantly seek new and innovative approaches to further our program and assist our customers, the Program anticipates improved outcomes through new technology and enhancements to our current systems.

¹ NCCSC is a private non-profit organization that is not a part of the North Carolina state government.

5 Fa	actor Report SFY	2023 June 2023	as of May 2023	Tot Collections per unfroz staff	Collection Rate	Cases Under Order	Paternity Establishment Rate	Payment to Arrears
County	Caseload	Cases/Agt	Unadj Unempl rate	\$	%	%	%	%
ALAMANCE	6176	441	3.20%	\$447,131	64.67%	81.78%	88.57%	67.06%
ALEXANDER	1161	387	2.70%	\$405,232	62.02%	90.70%	106.79%	62.46%
ALLEGHANY	339	194	4.70%	\$240,749	62.61%	86.73%	108.66%	58.45%
ANSON	1921	404	3.60%	\$436,365	63.29%	94.27%	100.68%	73.94%
ASHE	892	223	2.70%	\$245,170	70.47%	91.14%	97.07%	72.29%
AVERY	277	277	2.80%	\$534,644	70.02%	88.45%	107.23%	63.77%
BEAUFORT	2690	489	3.40%	\$631,065	63.14%	90.07%	94.57%	62.78%
BERTIE	1345	448	3.90%	\$586,597	67.46%	93.16%	96.35%	70.33%
BLADEN	2060	343	3.80%	\$675,487	69.82%	86.12%	100.49%	74.72%
BRUNSWICK	3473	323	3.70%	\$507,929	70.46%	88.80%	105.70%	72.19%
BUNCOMBE	5981	748	2.40%	\$782,187	71.01%	94.03%	102.61%	73.33%
BURKE	2503	501	2.90%	\$447,708	66.11%	87.10%	107.45%	66.91%
CABARRUS	4766	285	2.90%	\$534,375	74.93%	88.90%	105.23%	77.31%
CALDWELL	2724	351	3.00%	\$569,328	67.25%	92.88%	102.60%	71.60%
CAMDEN	272	272	2.90%	\$473,199	75.79%	92.28%	108.33%	77.38%
CARTERET	2050	513	2.90%	\$728,768	69.03%	82.88%	98.76%	66.98%
CASWELL	873	291	3.20%	\$294,171	70.32%	90.49%	99.42%	70.06%
CATAWBA	5086	299	2.90%	\$470,824	69.66%	93.55%	101.52%	70.80%
CHATHAM	1473	491	2.60%	\$826,534	71.45%	80.38%	97.26%	69.40%
CHEROKEE	667	667	3.50%	\$491,869	61.77%	87.11%	102.67%	66.28%
CHOWAN	944	472	3.30%	\$368,190	64.15%	92.48%	96.25%	68.58%
CLAY	238	238	3.10%	\$452,522	68.74%	91.18%	98.77%	71.69%
CLEVELAND	6431	429	3.30%	\$417,905	61.77%	91.09%	95.30%	63.43%
COLUMBUS	3935	358	3.40%	\$382,776	63.74%	75.83%	97.86%	67.52%
CRAVEN	4340	620	3.20%	\$859,981	68.59%	83.18%	98.49%	67.80%
CUMBERLAND	18137	394	4.30%	\$608,996	67.36%	80.80%	95.66%	65.52%
CURRITUCK	749	749	2.80%	\$1,405,318	71.34%	93.06%	98.63%	75.86%
DARE	807	404	3.70%	\$887,260	73.78%	90.58%	102.78%	76.93%
DAVIDSON	4818	371	3.00%	\$713,198	69.55%	88.71%	100.98%	71.87%
DAVIE	1196	683	2.80%	\$765,949	72.25%	80.10%	100.86%	74.61%
DUPLIN	2470	274	3.00%	\$521,989	64.62%	88.87%	96.37%	70.71%
DURHAM	7891	272	2.80%	\$405,805	69.65%	91.10%	96.70%	72.79%
EDGECOMBE	4720	262	5.20%	\$297,018	63.82%	68.11%	81.52%	69.37%
FORSYTH	12618	371	3.20%	\$517,065	64.42%	89.38%	100.70%	67.56%
FRANKLIN	2725	341	3.20%	\$595,863	70.00%	89.76%	103.98%	69.93%
GASTON	8391	342	3.10%	\$461,360	69.68%	85.88%	104.23%	67.94%
GATES	437	437	3.00%	\$612,216	69.97%	94.51%	97.87%	77.40%
GRAHAM	243	324	4.20%	\$500,535	66.19%	89.30%	111.49%	64.64%
GRANVILLE	2282	240	2.70%	\$379,329	71.24%	89.75%	93.66%	67.86%
GREENE	1205	402	2.70%	\$387,528	63.58%	93.36%	102.16%	65.33%
GUILFORD	18897	386	3.50%	\$358,863	72.54%	68.11%	81.52%	69.37%
HALIFAX	3648	304	4.60%	\$395,652	67.53%	80.51%	93.46%	71.77%

Page 1 of 11 last revised 1/2/2024

5	Factor Report SFY	2023 June 2023	as of May 2023	Tot Collections per unfroz staff	Collection Rate	Cases Under Order	Paternity Establishment Rate	Payment to Arrears
County	Caseload	Cases/Agt	Unadj Unempl rate	\$	%	%	%	%
HARNETT	4377	324	3.50%	\$490,163	70.60%	85.74%	101.02%	70.75%
HAYWOOD	1245	249	2.60%	\$343,654	75.52%	92.85%	101.24%	71.93%
HENDERSON	1961	327	2.60%	\$516,756	75.74%	91.79%	100.07%	72.62%
HERTFORD	1714	429	4.40%	\$641,610	71.79%	90.02%	97.72%	72.54%
HOKE	2351	303	4.00%	\$454,755	65.63%	84.94%	96.93%	67.10%
HYDE	155	310	5.00%	\$333,805	57.70%	92.90%	96.95%	63.58%
IREDELL	5347	411	2.90%	\$577,381	67.24%	80.92%	99.43%	73.15%
JACKSON	832	416	3.50%	\$437,516	65.68%	82.93%	108.87%	69.87%
JOHNSTON	5606	350	2.90%	\$648,387	74.69%	89.03%	106.48%	77.10%
JONES	357	357	2.90%	\$856,667	70.43%	93.84%	93.47%	73.77%
LEE	2254	334	3.60%	\$412,702	68.26%	85.14%	97.67%	69.27%
LENOIR	4491	345	3.20%	\$383,538	64.66%	85.91%	94.13%	68.38%
LINCOLN	2435	314	2.70%	\$525,061	69.54%	81.44%	101.19%	73.47%
MACON	1000	250	3.00%	\$434,704	61.03%	89.70%	103.35%	65.48%
MADISON	554	739	2.90%	\$549,030	67.60%	94.40%	94.38%	68.17%
MARTIN	1715	429	3.90%	\$521,678	67.36%	95.57%	98.34%	70.74%
MCDOWELL	1581	316	2.90%	\$444,683	65.99%	85.20%	100.95%	62.72%
MECKLENBURG	31176	390	3.10%	\$420,228	61.51%	71.42%	93.24%	66.59%
MITCHELL	300	300	3.30%	\$633,533	77.70%	94.33%	101.64%	77.97%
MONTGOMERY	1377	344	3.30%	\$438,609	75.32%	97.60%	101.64%	76.48%
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MOORE NASH	2233 4521	319 348	3.20% 4.20%	\$484,268 \$469,611	72.00% 68.62%	93.69% 86.73%	104.92% 97.76%	72.68% 72.32%
	5339	411						72.32%
NEW HANOVER NORTHAMPTON	1612	269	2.80%	\$880,153	71.38%	88.20%	95.25%	
ONSLOW	7538	580	4.20%	\$266,686	66.31%	87.66%	88.89% 98.43%	66.18% 64.44%
			3.60%	\$1,416,388	68.66%	89.69%		
ORANGE PAMLICO	1703 463	213 463	2.70% 3.00%	\$383,235	73.22%	85.79% 94.82%	104.07%	76.38%
				\$675,851	66.25%		95.16%	69.91%
PASQUOTANK	2291	458	3.70%	\$818,354	69.45%	88.43%	99.35%	71.79%
PENDER	1559 535	520 268	2.90% 3.60%	\$686,717	65.16%	87.36% 94.39%	99.75% 98.56%	69.26% 71.00%
PERQUIMANS				\$390,637	69.17%			
PERSON	1780	297	3.20%	\$520,260	67.01%	89.33%	96.53%	76.03%
PITT	8821	401	3.50%	\$490,072	63.45%	91.85%	100.68%	69.31%
POLK	383	383	3.10%	\$646,133	72.02%	85.12%	109.26%	76.68%
RANDOLPH	4550	379	3.20%	\$504,494	66.51%	84.92%	100.78%	64.15%
RICHMOND	4000	410	4.10%	\$513,190	65.81%	92.63%	98.65%	69.05%
ROBESON	8516	341	4.70%	\$428,952	68.29%	85.30%	94.51%	73.01%
ROCKINGHAM	3291	411	3.50%	\$528,583	68.59%	86.17%	95.30%	68.34%
ROWAN	5095	329	3.10%	\$431,960	70.91%	85.73%	97.27%	75.70%
RUTHERFORD	3761	418	4.30%	\$501,817	62.48%	79.37%	96.67%	63.83%
SAMPSON	3112	311	3.00%	\$494,871	69.62%	91.20%	99.49%	69.43%
SCOTLAND	3726	339	6.80%	\$422,590	60.38%	90.02%	97.00%	70.06%
STANLY	2309	348	2.80%	\$325,598	70.02%	78.95%	100.63%	73.06%

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5 Fa	actor Report SFY	2023 June 2023	as of May 2023	Tot Collections per unfroz staff	Collection Rate	Cases Under Order	Paternity Establishment Rate	Payment to Arrears
County	Caseload	Cases/Agt	Unadj Unempl rate	\$	%	%	%	%
STOKES	1089	272	2.70%	\$349,593	68.60%	92.56%	104.02%	63.19%
SURRY	1985	284	2.90%	\$339,808	69.25%	90.68%	106.30%	68.11%
SWAIN	366	183	2.60%	\$306,502	69.10%	89.89%	97.82%	71.12%
TRANSYLVANIA	710	355	2.90%	\$595,353	70.87%	93.94%	97.39%	77.67%
TYRRELL	177	354	5.10%	\$681,071	72.56%	93.22%	97.40%	78.40%
UNION	4827	536	2.70%	\$718,409	64.19%	89.99%	102.48%	68.85%
VANCE	2907	277	5.00%	\$402,620	68.96%	90.85%	101.49%	76.65%
WAKE	19056	381	2.70%	\$587,425	68.40%	86.47%	98.29%	71.58%
WARREN	1101	275	4.90%	\$338,840	72.20%	90.37%	101.20%	78.31%
WASHINGTON	1039	297	4.10%	\$380,604	66.78%	82.10%	94.42%	74.11%
WATAUGA	620	620	2.90%	\$902,197	76.15%	90.97%	102.03%	68.04%
WAYNE	8457	705	3.40%	\$701,292	64.31%	77.76%	92.35%	61.99%
WILKES	2740	457	3.30%	\$448,083	61.03%	88.83%	101.86%	58.99%
WILSON	4904	377	4.60%	\$537,658	64.73%	93.41%	101.31%	67.85%
YADKIN	1089	272	2.80%	\$415,201	63.49%	89.26%	105.13%	66.04%
YANCEY	334	445	2.80%	\$631,832	74.68%	82.63%	107.65%	66.22%
STATEWIDE	353224	372	3.40%	\$502,943	67.69%	85.34%	97.91%	69.60%
100	353218	381.62	3.40%					

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11.00 1.75 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	17.00 481 1.00 119 10.00 247 18.00 789 10.00 216 2.00 225 44.00 1261 2.00 272 11.00 839	370.62 5 683.43 2 274.44 1 272.10	205 15.85 130 74.29		\$2,107,977 \$2,1 \$2,218,151 \$1,1		18 8554 50 14983	8554.00 7491.50 1	14 14.00 12 96.00	55 55.00 98 49.00	6 6.00 1 1.0 4 2.00 14 7.0	5 5.00 66 33.00	0 0.00 62 34.50	19 19.00 0 75 37.50 4	0.00	34 34.00 15 7.50		61.00 24 2 28.00 10	44.00 25E		284 142.00 482	562.00 256 2
1.75 9.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 119 10.00 247 18.00 789 10.00 216 2.00 255 44.00 1261 2.00 272 11.00 839	274.44 272.10	130 74.29	256 19.69		09.076 SBB7.21 02.643 \$713.11		7491.50 1 6866.31 3	92 96.00 81 29.31 104 82 35.43 8	98 49.00 140 803.08 1	860 66.15 166 12.7	217 16.69	69 34.50 659 50.69	75 37.50 4 46 18.92 250	2.00 22.92 1	15 7.50 185 14.23		21.15 98	7.54 263	12 202.46	3268 251.38 4401	338.54 1833 3
2200 2500 2500 2500 2500 2500 2500 2500	38.00 789 10.00 216 2.00 225 44.00 1261 2.00 272 31.00 839	272.10		103 58.86	\$2,297,848 \$1,3	13,056 \$765,9	18728	10701.71	52 35.43 I	41 480.57	15 8.57 37 21.1		134 76.57	02 58.29	1 0.57	26 14.86	23 3	30.29 0	0.00 621	11 354.86	681 389.14 1245	711.43 235 1
1 1.50 1 1.50 1 1.50 1 1.00 1 1.00 2 1.50 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00	10.00 216 2.00 255 44.00 1261 2.00 272 31.00 839		111 12.33 433 14.93	139 15.44	\$5,219,890 \$5 \$15,420,586 \$5	79.988 \$521.90 31.744 \$405.80	99 43098 25 144039	4788.67 1: 4966.86 2:	54 17.11 S	137 104.11 122 145.59	26 2.89 86 9.5 203 7.00 117 4.0	105 11.67 482 16.62	271 30.11 370 12.76	24 13.78 1 24 11.17 5	6 1.78 2 3 1.83 1	NOS 22.76 141 4.86	159 17	17.67 18 14.97 128	2.00 1157 4.41 5526	128.56	1492 165.78 1217 2805 96.72 10947	135.22 589 377.46 996
1329 34.00 1.00 24.452 1.00 0.75 1.00 1.00 1.00 1.00 1.00	9.00 255 44.00 1261 9.00 272 31.00 839		40 4.71	22 2.50	\$2,708,741 \$3	18,675 \$270,8	N 57349	6746.94	15 37.41 34	465.41	242 28.47 75 8.8	97 11.41	125 14.71	49 5.76	0.94	37 4.35	65	7.65 7	0.82 1307	130.00	1626 191.29 1097	129.06 380
2450 2450 100 0.75 250 100 31.00	31.00 839	268.63	21 2.58	57 6.00	\$2,934,602 \$3	08,905 \$326,0	35633	3750.84	15.16 13	143.37	80 637 18 18	47 474	79 1.05	10 1.05	0.32 1	11.89			1.05 784	14 82.53	2105 221.58 1264	133.05 598
24.50 1.00 0.75 2.50 1.00 35.00	31.00 839	371.12 340.63	978 28.76 170 21.25	19.65	\$22,750,871 \$6 \$5,362,765 \$6	69.143 \$517.0 70.346 \$595.8	234923 23 46547	6909.50 21: 5818.38 6	18 62.88 66 23 77.88 6	56 195.76 12 86 85.75	251 36.79 409 12.0 21 2.63 26 3.2	1008 29.65 175 21.88	656 19.29 1 170 21.25	93 17.44 134: 43 17.88 11:	3 39.50 4 2 14.00 1	167 13.74 148 18.50			5.32 B437 1.75 1789	248.15	2537 74.62 23119 1586 298.25 4130	679.97 456 516.25 597
100 0.75 250 100 35.00		342.49	650 26.53	559 22.82	\$14,302,149 \$5	83,761 5461.30	50 186341	7605.76 13	77 56.20 118	26 482.69 12	216 49.63 240 9.8	655 26.73	1030 42.04	24 21.39 4	4 180 5	20.86		16.00 201	5.20 5921	11 241.67	1449 59,14 11997	489.67 742
250 200 3100 1400	110	437.00 324.00	13 13.00 25 33.33	15 15.00	\$1,224,433 \$1.2	24.433 \$612.2 34,118 \$500,5	6 8713	8713.00	37.00	29 139.00	1 1.00 1 1.0 20 26.67 18 24.0	38 38.00 23 30.67	9 9.00 16 21.33	13 13.00 21 28.00	5.00	6 8.00		1.00 10 1	10.00 192 4.00 63	12 192.00 13 84.00	1 1.00 2	2.00 133 1
100 31.00 14.00	10.00 228	240.21	25 33.33 75 7.89	153 16.11	\$3,793,289 \$3	99,294 \$379,3	29 38622	5182.67 4065.47 1	26 34.67 2 86 15.37 8	36 314.67 80 92.63	20 26.67 18 24.0 10 1.05 54 5.6		16 21.33 184 19.37	21 28.00 : 18 12.42 21	1 1.33	6 E.00 80 E.42	110		2.42 1250	0 131.58	1272 133.89 2035	214.21 203
14.00		401.67	105 35.00	81 27.00	\$1,763,250 \$5		21862	7287.33	35 45.00 I	56 285.33	69 23.00 81 27.0	109 16.13	162 54.00	53 27.67	1 1.00	47 15.67	65 2	21.67 10	3.33 735		866 288.67 476	
17.00		393.14	.007 28.77	552 18.63	\$25,006,475 \$7						395 11.31 373 10.6 202 14.43 237 16.9			19 17.69 92	5 26.43 5	521 14.89			6.71 9458		4858 138.80 29718 2230 159.29 13627	
	27.00 513 14.50 364	366.93	410 29.29 226 18.83	97 E.06	\$8.367.760 \$5 \$5.736.955 \$4	97,697 \$309.9 78,080 \$395.6	52 83596	6966.50	75 31.25 303	151 203.64 : 116 2526.33 2:	202 14.43 237 16.9 343 295.25 55 4.5	417 29.79 231 19.25	455 32.50 3 150 12.50	80 20.00 721 86 7.17 221	5 52.00 1° 5 18.83 2	191 13.64 257 21.42	236 H		6.71 3336 6.58 1828	B 152.33	2230 159,29 11627 3073 256,08 6065	505.42 996
11.50	19.00 437	324.22	325 24.07	223 16.52	\$9,313,095 \$6	89,859 \$490.1	53 78548	5818.37 4	19 33.26 33		93 6.89 86 6.3		294 21.78	99 14.74 411	6 30.81 1	194 14.37		19.93 41	3.04 1938		1509 111.78 5080	375.30 1254
5.00 6.00	2.00 124	249.00 326.83	68 13.60 127 21.17	91 18.20		18.576 \$343.60 45.945 \$516.70	54 23570 56 33851	4714.00 1: 5641.83 2:	99 39.80 22 57 42.83 6	189 457.80 4 153 108.83	401 80.20 12 2.4 23 3.83 40 6.6	83 16.60 148 24.67	143 28.60 184 30.67	92 18.40 1: 59 26.50 121	220 1	125 25.00 20 11.67		5.40 2 41.83 31	0.40 937	7 187.40 IS 190.83	1450 290.00 630 2993 332.17 2707	126.00 1221 2 451.17 226
4.00	450 171	428.50	122 30.50	94 23.50	52,887,246 57	21,812 5641.6	10 35642	8910.50 II	51 37.75 16	32 406.00	49 12.25 57 14.2	164 41.00	167 36.75	19 29.75 2	7 6.75	46 11.50	25 2		7.75 1055		358 89.50 1129	282.25 132
7.75	10.00 235	303.35	207 26.71	129 16.65	\$4,547,546 \$5	86,780 \$454.7	55 41671	5376.90	25 39.35 20	268.00	113 14.58 83 10.7		256 33.03	24 16.00 7	6 9.81	74 9.55	195 7	25.16 31	4.00 1105	142.97	1055 136.13 2728	352.00 212
0.50 13.00		310.00 7 411.31	12 24.00 303 23.31	12 24.00 283 21.77	5250.354 55 59.815.481 57	00.707 \$333.80 55.037 \$577.30		0.00 8050.77 77	0 0.00 10 54.62 55	0 0.00	0 0.00 0 0.0 315 24.23 67 5.1		0 0.00 274 21.08	0 0.00 0 74 21.08 27	0 0.00 7 21.31	0 0.00 87 6.69		0.00 2 26.15 30	4.00 85 2.31 3319	170.00		0.00 33 600.38 1075
2.00	4.10 83	416.00	37 18.50	59 29.50	\$1,793,815 \$8	96,908 \$437,5	16 10769	5384.50	7 28.50 10	151 525.50	55 27.50 13 6.5	39 19.50		61 30.50 1	2 6.00	17 8.50		27.00 7	3.50 29f	6 148.00	918 459.00 864	432.00 616 3
16.00	23.00 560	350,38	617 38.56	510 31.88	\$14,912,908 \$9	32.057 5648.3	116000	7250.00 127	79.94 47	94 297.75	351 21.94 216 13.5		467 30.44	00 31.25 2	1 131 3	24.19			5.38 4367	7 272.94	4560 285.00 4932	308.25 2158 1
1.00	1.00 35	357.00 333.93	13 13.00 164 24.30	16 16.00 118 17.46	\$856.667 \$8 \$4,127,022 \$6	156.667 \$856.60 11,411 \$412,70	7646	7646.00 2 5996.15 21	15 15.00 1 15 43.70 14	89 189.00 89 220.59	6 6.00 6 6.0 30 4.44 42 6.2	12 12.00 176 26.07	10 10.00 139 20.59 :	16 15.00 0 07 15.85 40	0.00	22 22.00 47 6.96	22 23 110 11	22.00 5 16.30 23	5.00 149 3.41 1175	149.00	115 115.00 205 590 87.41 1326	205.00 142 1 196.44 136
13.00	18.00 449	345.46 314.19	258 19.85	181 13.92	\$6,903,690 \$5	31.053 5383.5		7904.69	12 62.46 58 15 56.13 145	41 449.46	305 23.46 116 8.3	278 21.38	282 21.69	72 13.23 5	0 3.85 1			22.05 37	2.85 3307	2 238.62	4061 312.38 2884	221.85 1794
7.75	9.00 243	314.19	258 19.85 184 23.74	183 23.61	\$4,725,546 \$6			6439.74 43	55 56.13 145	152 1929.29	144 18.58 49 6.3	203 26.19	171 22.06	74 22.45 31 83 20.75	6 4.65	85 14.31 81 10.45	202 2		5.94 1682	2 217.03	4061 312.38 2884 1776 229.16 2714	221.85 1794 1 350.19 653
4.00 0.75		250.00 738.67	67 16.75 21 28.00	ES 21.25	\$1,890,962 \$4 \$741,191 \$9			3556.50 E	10 20.00 1 19 25.33 2	193 98.25 140 453.33	19 4.75 14 3.5 34 45.33 9 12.0		83 20.75 19 25.33	83 20.75 1 15 20.00 0	0.50	45 12.00 5 10.67		22.25 6 65.33 7	9 33 25		449 112.25 660 257 342.67 1152	165.00 227 1536.00 219 2
4.00	5.00 171	428.75	74 18.50	63 15.75	\$2,608.391 \$6	52.098 5521.6	78 31610			233.25	27 6.75 50 12.5	73 18.25	100 25.00	56 14.00	2 0.50	47 11.75	90 23	22.50 20	5.00 1326	16 331.50	920 230.00 1313	328.25 166
. 5.00 JRG 80.00	6.00 158	316.20	85 17.00	122 24.40	\$2,668,101 \$5 \$48,326,250 \$6	33,620 \$444,60	53 40182 26 611842	8036.40 31 7648.03 241	19 67.80 E	161.40	32 6.40 2 0.4 499 6.24 3053 13.1	88 17.60 2233 27.91	88 17.60 1 3094 38.68 2	03 20.60 3	5 7.00	41 8.20	144 21	28.80 10		J 157.40	490 98.00 1044 5994 74.93 19230	208.80 153
100	115.00 3117	389.70	1.124 26.55 1 10 10.00	26 26.00	548.326.250 56 5685.210 56	04.078 \$420.2 65.210 \$633.5	33 5911	7648.03 24 5911.00 4	10 10.21 102 16 46.00	50 50 CO	8 8.00 0 0.0	2233 27.91 13 13.00	6 6.00	24 27.80 684 24 24.00 6	6 8.55 B	17 17.00	21 7	27.84 607 21.00 1	7.59 14028	175.35	366 366.00 193	240.38 1606 193.00 274 2
ERY 4.00	5.00 137	344.25	73 18.25	126 31.50	\$2,193,045 \$5	48,261 \$438,60	29550	7387.50	10 20.00 0	34 158.50	5 1.25 42 10.5	74 18.50	118 29.50	10 27.50	7 1.75	29 7.25	67 20	16.75 19	4.75 738	184.50	1530 382.50 1150	297.50 1164 2
7.00	11.00 223	319.00	173 24.71	209 29.86	\$5,126,951 \$7	50,993 5484.2	52115	7445.00 41 8373.38 77	11 58.71 21		351 50.14 117 16.7	188 26.86	129 18.43	94 27.71 200	29.71 1	144 20.57	266 3		5.14 1520	217.14	1952 278.86 2413	344.71 1622 2
13.00 VER 13.00	11.00 533	347.77 410.69	325 25.00 282 21.69	236 18.15	\$8.687.808 \$6 \$11.441.985 \$8	68.293 \$469.6 80.153 \$880.1	11 108854 53 144259	11096.85	14 56.46 103 17 57.46 24	133 187.15	109 8.38 92 7.0	336 25.85 284 21.85	235 18.08	18 16.77 B	6 55.85 3 6.77 2	152 27.08 106 15.85	219 7	25.85 75	2.54 3521 5.77 4392	2 337.85	4646 357,38 6381 2538 195,23 2826	490.85 4141 1 217.38 2777 2
OLINA 0.00	0.00		9 0.00	#DTV/01	50 #	DIV/01 #DIV/	01 386428	#DIV/01 295	3 #DIV/01 258		45 #DIV/SI 0 #DIV/S	S #DIV/01	O MONV/OI	o epity/or	1 #DIV/01	o apry/or	0 400	4V/01 0 4D	fV/01 5	0 #DIV/01		
TON 6.00 13.00		2 268.67 579.85	34 5.67 216 16.62	54 9.00 155 27.31	\$2,133,488 \$3 \$19,829,426 \$1.5	55.581 \$266.60 25.340 \$1.416.30	95 32902 PF 115050	5483.67 E 8850.00 30	11 13.50 41 12 27.85 10	166 727.67 ; 126 78.92	210 35.00 32 5.3 24 1.85 161 12.3		98 16.33 648 49.85 :	52 8.67 1 58 27.54 E	9 150 2 631 2	69 11.50 275 21.15	- 55	14.67 22 30.46 40	1.67 542		686 114.33 2376 2489 191.46 9147	
8.00		212.66	176 22.00	114 14.25	\$4,598,825 \$5	74,853 5383.2	15 40107			44 768.00	422 52.75 39 4.8			12 14.00 36	1 45.13 2	104 13.00	115 7	14.35 26	3.25 1268		1358 169.75 5464	683.00 782
1.00	1.33 46	463.00	12 12.00	14 14.00	\$850.882 S8	298,882 \$675.8	11 9173 14 35958	9173.00	10 20.00 4 18 29.60 5	48 445.00	2 2.00 2 2.0	8 8.00	17 17.00	31 31.00	0.00	27 27.00	12 3	12.00 16	16.00 191	191.00	536 536.00 222	222.00 251 2
3.00 3.00	5.00 229	458.20 519.67	137 27.40 84 28.00	106 21.20 82 27.33	\$4.091.770 \$8 \$3.433.584 \$1.1	18.354 \$818.31 44.528 \$686.7		7191.60 14 20731.33 26	16 29.60 5 16 88.67 17	65 113.00 08 569.33	8 1.60 36 7.2 338 112.67 17 5.6		175 35.00 :	44 28.80 1: 80 26.67 3:	7 3.40 2 10.67	70 14.00 96 32.00		34.00 44 27.33 34 3		12 158.40 15 251.67	2167 233.40 1264 971 323.67 1271	
5 2.00		267.50	23 11.50	29 14.50	\$1,074,251 \$5	37.125 \$390.6	17 10101	5050.50	12.50	77 88.50	12 6.00 0 0.0		3 1.50	4 2.00 (0.00	27 13.50	50 21	29.50 5	2.50 250	95.00	552 276.00 956	478.00 161
6.00 22.00	6.00 178	296.67	53 8.83 414 18.82	96 16.00 189 17.68	\$3.121.558 \$5 \$15.094.216 \$6	20.260 \$520.2 86.101 \$490.0	50 34674 72 124594	5779.00 11 5663.36 60	15 32.50 53 15 27.50 93	56 876.00 4 69 444.05	458 76.33 43 7.1 716 32.55 864 39.2	58 9.67 426 19.36	108 18.00 1634 74.27	84 14.00 63 41 15.50 1063	7 11.17 1 46.23 3	75 12.67 182 17.36	66 1	11.00 9	7 12 5127	174.33	1415 235.83 2019 7296 331.64 13773	336.50 1120 1 626.05 2063
22.00 1.00	1.10 18	383.00	21 21.00	40 40.00		36,101 5490,0 10,746 5646.1		7316.00	27.50 97 10 50.00 11	100 444.05 : 157 1257.00	61 61.00 4 4.0	429 19.16 21 21.00	1634 74.27 : 50 50.00	50 50.00 4	0 000	0 0,00	101 10	11.73 161		7 244.41		626.05 2063 1122.00 368 3
12.00		379.17	132 11.00	107 25.58	\$8,071,899 \$6	72.658 \$504.49	14 87060	7255.00 20	50 50.00 12 18 22.33 71	199 616.58	BS 7.33 144 12.0		560 46.67	96 24.67 11	1.50 1	155 12.92		21.50 33	2.75 1986	165.50	3256 271.33 4267	355.58 1403 1
9.75 25.00	12.25 400	410.26	210 21.54	456 46.77 550 22.00	\$6,286,579 \$6 \$17,010,654 \$4	44,777 \$513,19 80,426 \$428,99		10530.36 42 8103.32 100	15 43.50 43		248 25.44 102 10.4 387 15.48 173 6.9	224 22.97 567 22.68	252 25.85 3 395 15.80 4	84 39.38 2: 77 19.08 40	1 2.15 1	196 20.10	334 3		5.13 3881 2.60 4123	1 398.05	4372 448.41 19157 : 4057 162.28 9393	1964.82 1484 1 375.72 2281
A 8.00			227 28.38	550 22.00 237 29.63	\$5,814,413 \$7	26.802 5528.50	13 76358	9544.75 4	19 61.13 0	87 85.88	24 3.00 258 32.2	233 29.13		77 19.08 40. 25 28.13 (1 16.04 7 6 0.75 1	129 14.88		46.88 80 3	10.00 2012	.2 254.00	2547 318.38 5827	375.72 2281 728.38 649
15.50	22.00 509	411.38 328.71	288 18.58	290 18.71	\$9,503,129 \$6	13,105 \$431,9	107959	6965.10 98	12 63.35 656	4237.61 312			222 14.32	76 17.81 2	4 1.55 Z	224 14.45	239 1	15.42 90	5.81 3517	/ 226.90	2547 318.38 5827 5692 367.23 5156	332.65 4516 2
9.00	10.00 376	417.89	160 17.78	204 22.67	55.018.174 55 56.433.325 56	57.575 \$501.8 43.333 \$494.8	09164	7684.89 21	28.00 99	35 1104.00 : 35 411.50	386 42.89 55 6.3 90 9.00 73 7.3	160 17.78 183 18.30	226 25.11 214 21.40	88 20.89 3 80 18.00 1	7 0.78 5 1.50 2	59 6.56 299 29.90	249 2	27.67 12 19.30 32	1.33 1793 3.20 2254	199.22	3863 207.00 2401 3118 311.80 4308	266.78 1292 1
11.00	13.00 372	338.73	176 17.60 217 19.73	197 17.91	\$5,493,675 \$4	99,425 \$422,50	00 72835	6621.36 23	19 21.73 21	191 262.82	16 1.45 225 20.4	236 21.45	338 30.73	83 16.64 46	1 40.27 1	20.00	206 11	18.73 47		263.00	2467 224.27 18233	1657.55 527
6.63		348.27	155 23.38	147 22.17	\$3,461,106 \$5	22.017 5125.50	35 53094			42 172.25	92 13.88 23 3.4		160 24.13	27 19.16 1	1.66	52 7.84	112 2	26.89 31	4.68 1001	150.98	1158 174,66 656	28,34 369
4.00 7.00	6.00 103 10.00 108	272.25	75 18.75 168 24.00	117 29.25 173 24.71	\$2,097,557 \$5 \$3,398,080 \$4	24.389 \$349.59 85.440 \$339.89	33 22189 36 43523	5547.25 25 6217.57 31	88 49.50 7 13 44.71 15	722 180.50 162 223.14	53 13.25 12 3.0 16 2.29 34 4.8	77 19.25 174 24.86	109 27.25 182 26.00	01 25.25 11 50 22.86 4	1 125 6 657	28 7.00 36 5.14	72 7	19.25 3 10.29 24	0.75 504 3.43 890	14 125.00 10 127.14	716 179,00 831 1048 149,71 6538	
2.00		183.00	40 20.00	46 23.00	\$720,279 \$3	60,139 \$306,50	7692	3846.00	15 00 4	210.50	9 4.50 6 3.0	38 19.00	35 17.50	47 23.50	5 2.50	14 7.00		12.50 B		35,50	268 134,00 340	170.00 255 1
A 2.00	2.10 71	355.00	46 23.00	68 34.00	\$1,250,242 \$6	25.121 5595.3		7276.00 10	0 54.50 1	44 72.00	10 5.00 14 7.0		56 28.00	61 30.50 2	2 11.00	29 9.50	24 3	27.00 6	3.00 355	9 179.50	959 479.50 770	385.00 639 3 NA 0
0.50	050	354.00	NA 10 20.00	10 20 CO	\$0 \$340.535 \$6	NA 5 81.071 5681.0	71 0	0.00	0 0.00	67 NA	0 NA 0 N	0 NA	0 NA	0 NA 0	0 NA	0 NA	- 0	0.00 4	NA 0	0 NA	0 NA 0	NA 0 28.00 57 3
2.00	14.00 482	536.33	202 22.44	128 16.44	\$10,057,724 \$1.1	17.525 5718.4	23 77305	8589.44 Zi	0 0.00 5 25.00 5	110.22	20 2.22 129 14.3		413 45,89	94 32.67 1	0 1.11 1	194 21.56	201 7		16.56 2024	4 224.89		307.22 604
10.50		276.86	263 25.05	207 19.71		60.137 \$402.63		5714.67	10 21.90 11	65 110.95	29 2.76 143 13.6		300 28.57	B2 17.33 21	5 2.48	63 6.00		15.05 11	1.05 2325	15 221.43		
50.00		381.12	228 24.56 1 72 18.00	67 16.75	\$44,644,298 \$8 \$2,033,043 \$5	92.886 5587.43 08.261 5338.8-	n 22385		16 49.96 101 17 16.75	28 210.56 ;	236 4.72 601 12.0	1265 25.30 66 16.50	1691 33.82 10 57 14.25	18 20.36 SI 73 18.25 B	1.16 5	21 17.75	882 17 40 17	17.64 201	6.02 9882 1.25 944		3476 69.52 18920 829 207.25 3272	
1.50		296.86	28 8.00	31 8.86	\$1.332.115 \$3	80,604 \$380.60	34 22960	6560.00	6 30.29 6	11 174.57	12 3.43 18 5.1		52 14.86	73 18.25 B	5 1.71	77 22.00	43 ,		2.29 452	129.14	570 162.86 392	112.00 189
1.00	2.00 62	620.00	22 22.00	69.00	\$1,804,393 \$1,8	04.393 5902.1	77 11115	11115.00	5 65.00	09 109.00	0 0.00 10 10.0	22 22.00	104 104.00	70 70.00	1 1.00	23 23.00	25 7	95.00 19	19.00 251	1 251.00	882 882.00 278	278.00 277 2
12.00 6.00		7 704.75 456.67	262 21.83	241 20.08	\$11,220,677 \$9 \$3,584,663 \$5	95.056 5701.2° 97.444 5448.0		2007 67 25	9 40.53	33 511.06 : 07 117.83	729 60.75 123 10.2 53 8.83 99 16.5		395 32.92 307 51.17	77 14.75 1: 51 43.50 11	1.17 1	146 12.17 38 6.33		29,58 16 22,50 47	7.83 3337		2184 182.00 4093 2726 454.33 8837	
13.00	16.00 490	377.23	205 34.17 325 25.00	258 19.85	\$8,602,529 \$6	61,733 \$537,6	S 119971	9228.54	69.08 43		518 39.85 232 17.8	229 38.17 340 26.15	698 53.49	16 16.62 19	1 3.00 9 15.31 1	160 12.31	244 7	18.77 68	5.23 3913	3 301.00	2383 183.31 4342	
4.00	5.00 108	272.25	53 13.25	84 21.00	\$2,076,003 \$5	19.001 5415.2	18996	4749.00 11	18 29.50 1 17 89.33	152 88.00	3 0.75 8 2.0	57 14.25	120 30.00	81 20.25 1	3.75	35 9.50	49 12	12.25 14	3.50 593	145.00	716 179.00 876	219.00 294
0.75	1290.49 35322	445.33 1 177.75 7	27 36.00 582 22.34 26	28 37.33 104 21.61	\$649 D42 822 \$6	84.565 \$631.8: 84.000 \$502.0	7160155			90 120.00 01 454.27 544	13 17.33 4 5.3 401 57.33 10450 11.0	22442 23.65	16 21.33 29658 31.26 188	27 36.00 (0.00	5 6.67	20942 22	22.07 5117	15.00 67 5.19 201105	17 89.33 IS 214.26	182618 192.46 453783	104.00 64 478.23 83041
HIII	1290.49 35323	372.25	512 22.24 20	104 21.61	\$649.042.022 \$6	54.009 \$502.94	7160155	7756.89 4624	3 45.73 4310	03 454.22 544	401 57.33 10450 11.0	22442 23.65	29658 31.26 188	50 19.87 14781	15.51 134	112 14.13	20942	22.07 5117	5.39 203305	6 214.26	182618 192.46 453783	478.23 83041
18.00	19.00 472	262.22	131 7.25	79 4.39	\$5.641.343 \$3 \$33.374.235 \$6	13.519 5297.0	18 92162	5165.67 46 7632.31 281	12 25.67 48 16 57.88 82	08 267.11 1 55 168.47 1	331 18.39 93 5.1 598 12.20 610 12.4	142 7.89 1447 29.53	154 8.56 1425 29.08 8	59 128 11 99 1835 1651	0.61 1			7.67 17	0.94 1889 6.71 12794	204.94	3731 207.28 2361 7088 144.65 41345	131.17 978

last revised 1/2/23

TOTAL STA	TAFFING as of 06.3	0.2023		IV-D SUPERVISO	ORS		IV-D AGEN	TS		IV-D CI	LERKS	l IV	-D ATTY/PARALEGAL/OTHR	A	TO IV-D SUP	OTAL /AGTS/CLI	CS THR	TOTAL FILLED STAFF IV-D SERVICES	Non-IVD CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER		County	Sup	Sup Sup Froz Unfro	Sup	Agt t Auth	Agt A	gt Agt	Clerk	Clerk Froz	Clerk Clerk Unfroz Vaca	Atty Paraless	Alty Alty Alty of Parolegal Parolegal Parole Othr Othr Oth Froz Unfroz Vaca	gal Tot				SERVICES FTEs	FIES	
DSS	Newsome, Kenya	ALAMANCE	3.50	0.00 3.	50 0.00	14.00	0.00 14	4.00 0.00	3.00	0.00	3.00 0.0	3.0	0 0.00 3.00 0	.00 23.50	0.0	23.50	0.00	23.50	2.00	Depulies
DSS DSS	Allen, Carole Allen, Carole	ALEXANDER	1.00 0.25		00 0.00 25 0.00			3.00 0.00 1.75 0.00	0.00		0.00 0.0			.00 4.25	0.0			4.25 2.00	0.00	Attorney
DSS DSS	Cauble, Leona Allen, Carole	ANSON ASHE	1.25	0.00 1.1	25 0.00 00 0.00			4.75 0.00 4.00 0.00	1.00	0.00	0.00 0.0			.00 7.00		7.00	0.00	7.00 5.25	2.00	1 Attorney, 1 Deputy
DSS	Allen, Carole	AVERY	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00 0.0	0.0	0.00 0.00 0.00	.00 1.00	0.0	1.00	0.00	1.00	0.05	Altorney
Private Private	Foreman, Cara Foreman, Cara	BEAUFORT BERTIE	1.75 0.50	0.00 0.		3.00	0.00	5.50 1.00 3.00 0.00	0.00	0.00	0.00 0.0	0.0	0.00 0.00 0.00	.00 7.25	0.0	3.50		6.25 3.50	0.30	33% attorney 7.5% attorney
DSS DSS	McDonald, Sally McDonald, Sally	BLADEN BRUNSWICK	1.00	0.00 1.0				5.00 2.00 0.75 0.00	1.00	0.00	1.00 0.0			.00 8.00			2.00	6.00 13.00	2.60 0.25	.1 Attorney, 2.50 Deputies Attorney
Private Private	Jenkins, Pamela Allen, Carole	BUNCOMBE	3.00		00.00	8.00	0.00	3.00 1.00	5.00		5.00 2.0	00 1.5	0 0.00 1.50 0.	00 17.50	0.0			14.50	0.00	PT Attorney
DSS	Cauble, Leona	BURKE CABARRUS	4.25	0.00 4.3	25 0.00	16.75	0.00 1	5.75 0.00	2.00	0.00	2.00 0.0	0.0	0.00 0.00 0.00	.00 9.00		23.00		23.00	3.20	PLAttorney 3 Attorneys, 2 Deputies, 1 P.L.,
DSS Private	Allen, Carole Foreman, Cara	CALDWELL	1.25 0.50	0.00 1.:	25 0.00 50 0.00			7.75 1.00 1.00 0.00	0.50	0.00	0.50 0.0	0.0		.00 10.00		10.00	0.00	9.00 2.00	1.00	Attorney 3.20% Attorney
DSS DSS	McDonald, Sally Newsome, Kenya	CARTERET	1.00 0.33	0.00 1.0		4.00	0.00	4.00 0.00 3.00 0.00	1.00	0.00	1.00 0.0	0.0	0.00 0.00 0.00	.00 6.00	0.0	6.00	0.00	6.00 4.33	0.00	DSS paralegal and attorney .50 Attorney
DSS	Allen, Carole	CATAWBA	3.00	0.00 3.0	0.00	17.00	0.00 17	7.00 1.00	3.00	0.00	3.00 0.0	0.0	0.00 0.00 0.00	.00 23.01	0.0	23.00	1.00	22.00	1.00	Attorney (DSS shared)
DSS DSS	Newsome, Kenya Jenkins, Pamela	CHATHAM	1.00	0.00 1.0	00.0			3.00 1.00 1.00 0.00	0.00	0.00	0.00 0.0			.00 4.00			0.00	3.00 2.10	0.00	
Private DSS	Foreman, Cara Jenkins, Pamela	CHOWAN	1.00 0.10	0.00 1.0 0.00 0.	0.00			2.00 0.00	1.00	0.00	1.00 0.0 0.00 0.0		0 0.00 0.00 0. 0 0.00 0.10 0.	.00 4.00	0.0	4.00		4.00	0.04	3.90% Attorney
DSS	Allen, Carole	CLEVELAND	4.00	0.00 4.0	0.00	15.00	0.00 13	5.00 1.00	2.00	0.00	2.00 0.0	1.0	0.00 1.00 0	.00 22.01	0.0	22.00	1.00	21.00	0.00	
DSS Private	McDonald, Sally McDonald, Sally	COLUMBUS CRAVEN	3.00	0.00 1.1	00.0	7.00	0.00	7.00 0.00	1.00	0.00	1.00 0.0	0.0	0.00 0.00 0	.00 16.00	0.0	9.00	0.00	12.00 9.00	0.50	Aftorney, 2 Aftorney, 1 Deputy
County Manager Private	McDonald, Sally Foreman, Cora	CUMBERLAND	9.00	0.00 9.1	0.00	46.00	0.00 4	5.00 11.00 1.00 0.00	17.00	0.00		00 4.0	0 0.00 4.00 1	.00 76.00	0.0	76.00	15.00	61.00 1.50	6.50	Depulies 7.00% Attorney
Private Private	Foreman, Cara	DARE	0.50	0.00 0.	.50 0.00	2.00	0.00	2.00 0.00	0.00		0.00 0.0	0.0	0.00 0.00 0.00	00 2.50	0.0	2.50		2.50	0.10	9.58% Attorney
DSS	Newsome, Kenya Newsome, Kenya	DAVIDSON DAVIE	2.00 0.25		0.00 25 0.00	2.75	1.00	3.00 1.00 1.75 0.00	2.00 1.00		2.00 0.0 1.00 0.0	0.0	0.00 0.00 0	.00 4.01	0 1.00		0.00	17.00 3.00	0.00	
DSS DSS	McDonald, Sally Newsome, Kenya	DUPLIN	1.00	0.00 1.0	00 1.00			0.00 0.00 0.00	1.00		1.00 0.0 4.00 1.0			.00 11.00		11.00		10.00 38.00	1.10	.1 Attorney, 1 Deputy
DSS	Mayfield, Kristi	EDGECOMBE - RM	1.50	0.00 1.	.50 0.00	8.50	0.00	3.50 1.00	1.00	0.00	1.00 0.0	0.0	0.00 0.00 0	.00 11.00	0.0	11.00	1.00	10.00	1.75	.25 Attorney, 1.5 Deputy
DSS DSS	Mayfield, Kristi Newsome, Kenya	EDGECOMBE - TB FORSYTH	1.50 5.00		.50 0.00		0.00 34	7.50 3.00 4.00 8.00	1.00	0.00	10.00 1.0			.00 12.00			3.00 9.00	9.00 44.00	1.75	.25 Attorney, 1.5 Deputy
DSS DSS	Mayfield, Kristi Allen, Carole	FRANKLIN GASTON	1.00	0.00 1.0				3.00 0.00 4.50 1.00	0.00 4.00	0.00	0.00 0.0	0.0		.00 9.00			0.00	9.00 31.00	2.00	1 Attorney, 1 Deputy Attorney (shared DSS), Contract Deputy
Private	Foreman, Cara	GATES	0.50	0.00 0.	.50 0.00	1.00	0.00	1.00 0.00	0.50	0.00	0.50 0.0	0.0	0.00 0.00 0	.00 2.00	0.0	2.00	0.00	2.00	0.04	4.20% Attorney
DSS DSS	Jenkins, Pamela Mayfield, Kristi	GRAHAM GRANVILLE	0.25 1.50	0.00 0.:		0.75	0.00	0.75 0.00 7.50 1.00	0.00	0.00			0 0.00 0.10 0. 0 0.00 0.00 0.	.00 1.10		1.10	0.00	1.10	0.10	.50 Attorney, .50 Deputy
DSS County Manager	Mayfield, Kristi Newsome, Kenya	GREENE GUILFORD - GB	1.00	0.00 1.0				3.00 0.00 5.00 0.00	0.50		0.50 0.0 19.00 0.0			.00 4.5				4.55 66.00	0.00	Attorney
County Manager	Newsome, Kenya	GUILFORD - HP	5.00	0.00 5.0	0.00	14.00	0.00 14	4.00 0.00	9.00	0.00	9.00 1.0	0.0	0.00 0.00 0.00	.00 28.00	0.0	28.00	1.00	27.00	0.00	
DSS DSS	Mayfield, Kristi Cauble, Leona	HALIFAX	3.00 2.50			12.00		2.00 4.00 3.50 0.00	2.00		2.00 0.0			.00 18.50			4.00 0.00	14.50 19.00	2.00	.50 Clerical, .50 Trainer Deputy
DSS DSS	Jenkins, Pamela Jenkins, Pamela	HAYWOOD HENDERSON	1.00		00.0	5.00		5.00 0.00	1.00	0.00	1.00 0.0		0 0.00 2.00 0. 0 0.00 0.50 0.	.00 9.01 .00 7.50	0.0		0.00	9.00 7.50	0.00	
Private	Foreman, Cara	HERTFORD	0.50	0.00 0.	50 0.00	4.00	0.00	4.00 0.00	0.00	0.00	0.00 0.0	0.0	0.00 0.00 0.	.00 4.50	0.0	4.50	0.00	4.50	0.11	11.30% Afforney
DSS Private	Cauble, Leona Foreman, Cora	HOKE	0.25		25 0.00 25 0.00			7.75 0.00 0.50 0.00	0.00	0.00	0.00 0.0		0 0.00 0.00 0	.00 10.00		0 10.00	0.00	10.00 0.75	0.93	.20 Attorney, .73 Deputy 1% Attorney
DSS DSS	Allen, Carole Jenkins, Pamela	JACKSON JACKSON	2.00		00.0			3.00 0.00 2.00 0.00	2.00		2.00 0.0 1.00 0.0			.00 17.00				17.00 4.10	2.00	Paralegal, County Attorney, 2 Deputies
County Manager DSS	Mayfield, Kristi McDonald, Sally	NOTZNHOL	4.00		0.00	16.00	0.00 1	s.00 0.00	3.00		3.00 0.0	0.0	0.00 0.00 0.00	.00 23.01	0.0		0.00	23.00	0.50	.50 Attorney
DSS	Cauble, Leona	JONES	1.25	0.00 1.:	25 0.00	6.75	0.00	5.75 0.00	1.00	0.00	1.00 0.0	00 1.0	0.00 1.00 0.	.00 10.00	0.0	10.00	0.00	10.00	0.00	Attorney
DSS DSS	McDonald, Sally Allen, Carole	LENOIR	3.00 1.25	0.00 3.0	25 0.00			3.00 1.00 7.75 0.00	2.00	0.00	2.00 0.0 1.00 1.0			.00 19.00		19.00	1.00	18.00 9.00	1.00	Attorney County Attriney (Shared DSS)
DSS County Manager	Jenkins, Pamela Jenkins, Pamela	MACON MADISON	0.25 0.25	0.00 0.:		4.00	0.00	4.00 0.00 0.75 0.00	0.00	0.00	0.00 0.0	0.1	0 0.00 0.10 0.	.00 4.3		4.35		4.35 1.35	0.00	
Private	Foreman, Cara	MARTIN	1.00	0.00 1.0	0.00	4.00	0.00	4.00 0.00	0.00	0.00	0.00 0.0	0.0	0.00 0.00 0.00	.00 5.01	0.0	5.00	0.00	5.00	0.08	8% Attorney
DSS County Manager	Allen, Carole Cauble, Leona	MCDOWELL MECKLENBURG	1.00 27.00	0.00 1.0				5.00 1.00 0.00 12.00	1.00	0.00				.00 7.00		7.00	1.00	6.00 115.00	0.10 6.00	Staff Attorney 6 Depulies
DSS DSS	Jenkins, Pamela Cauble, Leona	MITCHELL MONTGOMERY	0.00		00.0	1.00	0.00	1.00 0.00	0.00	0.00	0.00 0.0 1.00 0.0		S 0.00 0.05 0. 0 0.00 0.00 0.	.00 1.03				1.05	0.00	Attorney (shored)
County Manager	Cauble, Leona	MOORE	2.00	0.00 2.0	0.00	7.00	0.00	7.00 0.00	2.00	0.00	2.00 1.0	00 1.0	0 0.00 1.00 0	.00 12.00	0.0	12.00	1.00	11.00	0.00	Aliditey (sided)
DSS Private	Mayfield, Kristi McDonald, Sally	NASH NEW HANOVER	2.00 1.00	0.00 1.0		13.00	0.00 13	3.00 0.00 3.00 1.00	2.00	0.00		0.0	0.00 0.00 0.00	.00 18.50	0.0	18.50		18.50 13.00	0.00	Attorney
DSS Private	Mayfield, Kristi McDonald, Sally	NORTHAMPTON ONSLOW	1.00	0.00 1.0	0.00	6.00	0.00	5.00 0.00 3.00 3.00	1.00	0.00	1.00 0.0	0.0	0.00 0.00 0	.00 8.00	0.0	8.00	0.00	8.00 14.00	0.05	0.05 Attorney Attorney
County Manager	Newsome, Kenya	ORANGE	3.00	0.00 3.0	00.00	8.00	0.00	3.00 1.00 1.00 0.00	2.00	0.00	2.00 0.0	0.0	0.00 0.00 0.00	.00 13.00	0.0	13.00		12.00	0.20	County Attorney (Shared DSS) Attorney
DSS Private	McDonald, Sally Foreman, Cora	PAMLICO PASQUOTANK	0.50	0.00 0.	.50 0.00	5.00	0.00	5.00 1.00	0.00	0.00	0.50 0.0	0.0	0.00 0.00 0.00	.00 6.00	0.0		1.00	5.00	0.25 0.55	Aftorney 4,70% Aftorney
DSS Private	McDonald, Sally Foreman, Cara	PENDER PERQUIMANS	1.00 0.25	0.00 1.0	00 0.00 25 0.00		0.00	3.00 0.00 2.00 0.00	1.00		1.00 0.0 0.50 0.0		0 0.00 0.00 0	.00 5.00				5.00 2.75	0.00	5.20% Attorney
DSS DSS	Newsome, Kenya Mayfield, Kristi	PERSON PITT	1.00	0.00 1.0		6.00	0.00	5.00 2.00 2.00 1.00	1.00	0.00	1.00 0.0	0.0	0.00 0.00 0	.00 8.00	0.0		2.00	6.00	1.00	Attorney 3 Depulies
Private	Jenkins, Pamela	POLK	0.00	0.00 0.0	0.00	1.00	0.00	0.00	0.00	0.00	0.00 0.0	0.1	0 0.00 0.10 0.	.00 1.10	0.0	1.10	0.00	1.10	0.00	3 Deputies
County Manager DSS	Newsome, Kenya Cauble, Leona	RANDOLPH RICHMOND	1.00	0.00 1.0				2.00 0.00	3.00 1.25	0.00			0 0.00 0.00 0 0 0.00 0.00 0	.00 16.00	0.00	16.00	0.00	16.00 12.25	0.00	Attorney (shared), Deputy
DSS DSS	Cauble, Leona Newsome, Kenya	ROBESON ROCKINGHAM	4.00 1.00	0.00 4.0				5.00 1.00 3.00 0.00	1.00	0.00	1.00 1.0 2.00 0.0		0 0.00 0.00 0.00	.00 30.00	0.0	30.00	2.00	28.00	6.00	1 Attorney, 5 Depulies Attorney
DSS	Cauble, Leona	ROWAN	2.50	0.00 2.	.50 0.00	15.50	0.00 13	5.50 1.00	4.00	0.00	4.00 0.0	1.0	0.00 1.00 0	.00 23.00	0.0	23.00	1.00	22.00 10.00	0.00	
DSS DSS	Allen, Carole McDonald, Sally	RUTHERFORD SAMPSON	1.00 2.00	0.00 2.0	00.00	10.00	0.00 10	0.00 0.00	1.00	0.00	1.00 0.0	0.0	0.00 0.00 0.00	.00 10.00	0.0		0.00	13.00	0.11 2.40	PT Attorney .40 Attorneys, 2 Depulies
DSS	Cauble, Leona Cauble, Leona	SCOTLAND STANLY	2.00		0.00			1.00 0.00 5.63 0.00	0.00 2.00	0.00	2.00 0.0	0.0	0.00 0.00 0	.00 13.00	0.0		0.00	13.00 10.63	1.40	Attorney (shared), Deputy
DSS DSS	Newsome, Kenya	STOKES	1.00	0.00 1.0	00.00	4.00	0.00	4.00 0.00	1.00	0.00	1.00 0.0	0.0	0.00 0.00	.00 6.00	0.0	6.00	0.00	6.00	3.00	One contract is Child Support Attorney-One Contract is Conflict Attorney-One Contract is Clerk.
	Newsome, Kenya Jenkins, Pamela	SURRY	1.00 0.25		25 0.00	2.00	0.00	7.00 0.00 2.00 0.00	2.00 0.00			0.1	0 0.00 0.10 0	.00 10.00 .00 2.33	5 0.00	2.35	0.00	10.00 2.35	0.00	
DSS	Jenkins, Pamela	TRANSYLVANIA TYRRELL	0.00	0.00 0.0				2.00 0.00 0.50 0.00	0.00	0.00	0.00 0.0			.00 2.10		2.10		2.10 0.50	0.00	1% Attorney
	Foreman, Cora				.00 0.00	9.00	0.00	0.00	2.00	0.00	2.00 0.0	1.0	0 0.00 1.00 0	00 14.00	0.0	14.00	0.00	14.00	0.00	.23 Attorney, I Deputy
DSS DSS DSS Private	Foreman, Cora Cauble, Leona	UNION	2.00			20.55													1.23	
DSS DSS DSS Private DSS DSS	Foreman, Cara Cauble, Leona Mayfield, Kristi Mayfield, Kristi	UNION VANCE WAKE	1.50 15.00	0.00 1.	50 0.00 00 0.00	50.00	0.00 50	0.50 0.00	10.00	0.00	10.00 1.0	00 4.0	0 0.00 4.00 0	.00 79.00	0.0	79.00	3.00	76.00	5.00	3 QA Agents, 1 BA, 1 Temp
DSS DSS DSS Private DSS DSS DSS	Foreman, Cora Cauble, Leona Mayfield, Kristi Mayfield, Kristi Mayfield, Kristi	UNION VANCE	1.50	0.00 1.	50 0.00 00 0.00 00 0.00	50.00	0.00 50					00 4.0	0 0.00 4.00 0. 0 0.00 0.00 0.	.00 79.00	0.0	79.00	3.00		5.00 1.25 0.04	
DSS DSS DSS Private DSS DSS DSS DSS DSS DSS DSS	Foreman, Cora Cauble, Leona Mayfield, Kristi Mayfield, Kristi Mayfield, Kristi Foreman, Cora Allen, Carole	UNION VANCE WAKE WARREN WASHINGTON WATAUGA	1.50 15.00 1.00 0.75 1.00	0.00 1.3 0.00 15.3 0.00 1.3 0.00 0.3 0.00 1.3	50 0.00 00 0.00 00 0.75 00 0.00	50.00 4.00 3.50 1.00	0.00 50 0.00 4 0.00 3	0.00 2.00 4.00 0.00 3.50 0.00 1.00 0.00	10.00 1.00 0.00 0.00	0.00 0.00 0.00	10.00 1.0 1.00 0.0 0.00 0.0 0.00 0.0	00 4.0 00 0.0 00 0.0 00 0.0	0 0.00 4.00 0. 0 0.00 0.00 0. 0 0.00 0.0	00 79.00 00 6.00 00 4.23 00 2.00	0 0.00 0 0.00 5 0.00 0 0.00	79.00 6.00 4.25 2.00	3.00 0.00 0.75 0.00	76.00 6.00 3.50 2.00	1.25 0.04 0.11	3 QA Agenti, 1 BA, 1 Temp .25 Altorney, I Deputy 3.3% Altorney Altorney
DSS DSS DSS Private DSS DSS DSS DSS DSS DSS	Foreman, Cora Cauble, Leona Mayfield, Kristi Mayfield, Kristi Mayfield, Kristi Foreman, Cora	UNION VANCE WAKE WARREN WASHINGTON	1.50 15.00 1.00 0.75 1.00 3.00 1.00	0.00 1.3 0.00 15.3 0.00 1.3 0.00 0.3 0.00 1.3	50 0.00 00 0.00 00 0.00 75 0.75 00 0.00 00 1.00 00 0.00	50.00 4.00 3.50 1.00 12.00 6.00	0.00 50 0.00 4 0.00 3 0.00 12 0.00 12	0.00 2.00 4.00 0.00 3.50 0.00 1.00 0.00 2.00 2.00 5.00 0.00	10.00 1.00 0.00 0.00 4.00 1.00	0.00 0.00 0.00 0.00 0.00	10.00 1.0 1.00 0.0 0.00 0.0 0.00 0.0 4.00 1.0 1.00 0.0	00 4.0 00 0.0 00 0.0 00 0.0 00 1.0 00 0.0	0 0.00 4.00 0 0 0.00 0.00 0 0 0.00 0.00	.00 79.00 .00 6.00 .00 4.25	0 0.00 0 0.00 5 0.00 0 0.00 0 0.00	79.00 6.00 4.25 2.00 20.00 8.00	3.00 0.00 0.75 0.00 4.00 0.00	76.00 6.00 3.50	1.25 0.04	3 QA Agents, 1 BA, 1 Temp .25 Attorney, 1 Deput .3:55 Attorney

s of 11 task revised 1/2/2024

TOTAL ST	AFFING as of 06.3	80.2023		IV-D SUF	PERVISORS			IV-D A	GENTS			IV-D C	CLERKS		IV-D	ΑΠΥ/ΡΑΙ	RALEGAL/O	OTHR		TOT. /-D SUP/A TY/PARALE	GTS/CLK	IR .	TOTAL FILLED STAFF	Non-IVD CONTRACT FTEs	DESCRIPTION CONTRACT FTES
DSS PRIVATE COUNTY MANAGER		County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agt Auth	Agt Froz	Agt Unfroz					Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Otty Unfroz	Affy Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total	SERVICES FTEs	n.s	
DSS	Newsome, Kenya	YADKIN	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	
DSS	Jenkins, Pamela	YANCEY	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05	0.00	1.05	0.00	1.05	0.00	1.05	0.00	
		Filtered Total	211.26	0.00	211.26	8.00	949.88	1.00	948.88	74.00	186.25	0.00	186.25	20.25	48.35	0.00	48.35	2.00	1395.74	1.00	1394.74	104.25		81.74	

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hast revised \$1220204

CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG	Percent Passed AG	Percent Passed AG	Percent Passed AG	Percent Passed AG	Percent Passed AG	Percent Passed AG	Percent Passed AG	Percent Passed AG
Sum	Sum	Sum	Sum	Sum	Sum	Sum	Sum	Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.99	80.80	64.90	93.20	85.10	81.79	86.41	98.59	89.53
99.43	71.02	60.11	89.49	83.96	76.67	89.09	98.35	85.39
100.00	75.86	66.67	95.12	87.50	71.43	93.81	98.50	88.89
100.00	92.81	88.89			72.73	95.65	100.00	100.00
100.00	89.74	87.69	91.23	87.50	86.96	85.87	98.37	87.10
97.67	85.67	91.55	100.00	100.00	94.59	93.50	100.00	100.00
100.00	68.42	43.33	100.00	100.00	69.23	74.14	83.33	16.67
100.00	72.65	50.71	98.29	94.02	74.19	77.64	96.76	75.00
96.00	76.23	81.13	100.00	94.74	100.00	81.71	97.01	82.76
100.00	93.98	90.16	96.72	88.64	90.91	96.06	99.68	98.25
99.07	87.40	83.59	98.67	91.50	82.76	95.91	99.73	97.92
100.00	89.08	98.64	99.75	98.76	73.96	92.44	99.86	98.85
100.00	79.36	92.10	90.00	83.95	87.50	93.63	96.23	84.93
99.68	93.04	90.94	97.60	95.71	82.63	99.05	100.00	100.00
99.58	84.69	67.31	94.87	90.00	95.65	91.54	99.44	84.62
100.00	83.19	92.31	100.00	100.00	77.78	87.67	100.00	100.00
97.50	71.13	44.25	98.11	78.85	73.68	87.88	97.48	77.42
100.00	81.82	89.16	100.00	100.00	85.71	81.79	100.00	100.00
99.74	84.56	80.15	90.70	79.62	85.56	93.00	99.50	96.61
98.28	78.84	82.61	98.25	94.83	90.63	88.77	99.46	95.83
95.83	90.91	100.00	100.00	100.00	90.00	98.43	100.00	100.00
100.00	70.50	41.38	100.00	100.00	91.67	74.52	97.30	76.92
100.00	86.00	94.44	100.00	100.00	75.00	98.65	100.00	100.00
98.04	72.09	68.54	94.20	89.47	81.89	77.27	96.56	62.69
97.59	81.37	66.67	96.00	88.00	93.33	76.53	97.30	72.97
97.44	77.47	54.17	87.39	73.55	78.02	83.93	96.80	73.85
98.46	82.94	78.22	93.64	87.97	84.79	94.49	99.15	93.79
100.00	85.20	91.03	100.00	96.43	84.62	87.76	98.77	93.75
100.00	89.36	94.50	100.00	96.00	84.38	91.38	100.00	100.00
99.51	76.31	65.33	95.05	78.10	78.21	76.99	97.57	81.13

98.28	80.32	32.58	98.39	90.77	68.75	89.62	98.69	91.67
96.43	74.26	49.42	86.21	76.47	87.93	83.10	97.21	78.05
98.18	78.56	81.78	95.38	89.64	79.84	80.51	98.57	83.13
100.00	75.75	17.01	61.54	42.86	93.75	78.58	97.65	64.29
90.48	77.35	40.69	88.24	76.36	80.00	85.49	95.91	50.00
98.54	80.51	83.32	97.66	93.95	81.87	95.39	99.54	95.79
98.79	84.54	79.38	95.51	90.00	88.10	80.89	98.94	91.89
99.72	79.41	75.43	94.29	90.44	87.65	81.11	99.82	98.88
100.00	86.67	86.36	100.00	72.73	83.33	78.45	100.00	100.00
100.00	92.00	87.18	100.00	100.00	66.67	95.96	91.43	25.00
97.83	74.73	79.74	86.52	80.43	82.50	87.00	99.07	93.10
93.75	82.47	94.29	96.61	83.61	75.00	85.99	98.80	88.89
98.92	85.07	72.93	94.28	82.37	85.05	87.92	99.83	98.38
97.96	81.62	73.86	93.50	86.93	78.67	95.14	98.55	88.24
97.71	82.83	72.21	93.90	85.88	76.60	89.63	99.56	96.92
100.00	79.08	78.44	92.86	84.16	89.69	79.22	98.74	87.50
100.00	79.07	89.30	98.53	98.53	69.57	97.61	98.51	90.91
98.94	84.54	93.85	97.54	84.68	97.56	92.60	98.50	89.47
100.00	83.61	70.63	100.00	97.06	93.33	83.71	96.50	81.58
99.28	75.49	61.10	96.08	90.57	84.75	91.25	97.23	81.82
100.00	70.53	68.97	100.00	100.00	0.00	89.74	100.00	100.00
100.00	80.51	81.85	92.73	87.95	84.25	91.84	99.39	91.11
100.00	77.11	47.17	100.00	100.00	47.50	84.76	91.47	63.33
98.48	93.02	96.61	99.01	97.32	93.18	92.54	98.86	92.04
100.00	81.86	93.02	100.00	100.00		83.54	97.92	85.71
100.00	77.04	80.00	92.31	90.38	71.70	79.01	99.05	80.00
99.05	80.65	85.60	93.19	86.60	91.67	91.20	99.43	94.83
99.27	89.02	62.79	96.23	93.46	93.33	96.26	99.35	96.23
93.94	79.64	81.38	97.37	97.37	76.09	87.26	97.35	87.88
100.00	74.46	95.24	100.00	100.00	91.67	95.87	100.00	100.00
100.00	82.57	80.88	92.00	88.46	96.00	92.59	98.17	88.57
100.00	73.97	78.25	93.75	93.75	78.79	87.50	99.04	89.47
97.23	73.36	22.57	82.48	57.87	76.85	79.29	99.73	98.40
100.00	91.53	100.00	100.00	100.00	83.33	92.26	97.83	83.33
100.00	86.88	95.08	96.97	87.88	75.00	95.90	100.00	100.00
100.00	91.85	99.51	90.91	72.73	84.62	98.87	100.00	100.00

98.36	82.96	86.54	88.95	83.59	79.49	90.43	99.65	96.36
100.00	78.86	73.61	92.66	79.66	95.00	82.16	96.68	81.08
100.00	78.69	38.31	91.67	81.13	86.67	87.26	100.00	100.00
100.00	100.00	33.33			28.57	100.00		
98.67	84.75	70.14	92.31	84.00	78.47	76.36	98.18	84.55
100.00	91.33	91.08	98.33	87.10	83.64	90.21	96.55	80.00
100.00	83.93	51.28	90.91	90.91	76.92	90.34	98.11	94.44
97.98	78.99	65.50	89.80	74.51	71.43	80.90	100.00	100.00
100.00	78.62	93.13	95.12	89.74	76.00	92.53	98.72	93.88
95.65	77.69	81.82	100.00	100.00	66.67	84.33	100.00	100.00
100.00	87.57	69.46	100.00	78.95	83.33	82.39	98.20	84.00
98.82	89.49	79.42	94.46	85.31	92.63	91.24	100.00	100.00
100.00	90.53	70.13	100.00	100.00	88.24	89.24	100.00	100.00
98.80	69.78	44.85	85.51	77.29	58.89	80.91	96.34	67.65
100.00	92.74	99.62	94.81	90.09	96.92	98.82	100.00	100.00
99.46	83.02	86.82	90.18	88.46	80.99	76.06	98.05	87.59
99.51	82.88	75.99	97.87	93.23	72.22	81.34	99.15	95.40
99.35	99.74	78.05	94.72	89.96	84.75	84.88	99.85	98.97
99.07	72.51	24.51	65.12	56.99	84.00	77.93	94.23	53.19
98.95	83.75	83.21	90.32	84.43	87.76	90.54	98.74	87.50
99.12	88.23	82.92	98.08	87.50	89.13	97.21	99.15	93.83
100.00	80.98	70.88	100.00	92.54	83.87	90.36	99.61	96.97
100.00	77.38	81.01	91.53	66.10	68.00	70.48	98.76	93.33
100.00	86.73	82.65	100.00	95.45	88.89	87.77	98.86	89.66
100.00	86.73	82.46	93.75	93.75	70.37	86.21	98.48	90.91
100.00	91.49	85.71	100.00	95.24	75.00	94.69	100.00	100.00
100.00	90.38	60.00	100.00	100.00	100.00	77.01	100.00	100.00
99.07	68.68	60.04	96.65	93.41	75.00	85.50	99.82	99.40
99.11	81.88	86.23	100.00	97.97	85.71	95.52	100.00	100.00
98.18	79.59	63.48	92.17	86.18	79.07	81.90	96.38	69.52
100.00	95.07	94.74	100.00	97.87	78.95	95.64	100.00	100.00
100.00	78.22	26.09	88.89	88.89	54.55	77.43	96.00	73.33
100.00	85.71	90.43	100.00	92.31	83.33	96.10	100.00	100.00
97.67	65.34	27.03	74.29	65.25	81.98	67.75	90.54	37.38

Incentive Goal SFY2023	Calculations are SFY																						
June			DISBURSED COLLECTION		1	PATERNITY ES					JNDER ORDER	Goal		CURRENT SUPPO				ARREARS	1		1	MEDICAL	T
Consultant Newsome, Kenya	Fips Name ALAMANCE	SFY Actual \$10.507.571	Goal \$10.694.887	% of Goal 98.25%	Prev BOW 5180	Pat Est 4588	%PatEst 88.57%	Goal 88.96%	Open Cases 6176	CUO 5051	%CUO 81.78%	Goal 76.97%	CSup due \$12.143.899	CSup Coll \$7.853.454	%CurCol 64.67%	Goal 64.18%	Cases Arr due	Cases Arr Col	%Arr 67.06%	Goal 69.00%	MedCase 3524	MedSup 2927	%Med 83.06%
Allen, Carole	ALEXANDER	\$1,722,236	\$1,812,497	95.02%	884	944	106.79%	99.00%	1161	1053	90.70%	89.00%	\$2,158,668	\$1,338,904	62.02%	63.79%	871	544	62.46%	63.60%	768	679	88.41%
Allen, Carole Cauble, Leona	ALLEGHANY ANSON	\$481,497 \$3,054,554	\$520,538 \$3,143,211	92.50% 97.18%	231 1773	251 1785	108.66%	99.00% 99.00%	339 1921	294 1811	86.73% 94.27%	85.08% 89.00%	\$585,181 \$3,465,735	\$366,387 \$2,193,535	62.61% 63.29%	64.75% 63.63%	284 1416	166 1047	58.45% 73.94%	62.82% 69.00%	172 1330	152 1230	88.37% 92.48%
Allen, Carole	ASHE	\$1,287,145	\$1,288,967	99.86%	581	564	97.07%	95.90%	892	813	91.14%	88.81%	\$1,359,262	\$957,816	70.47%	69.00%	693	501	72.29%	69.00%	598	522	87.29%
Allen, Carole	AVERY	\$534,644	\$526,736	101.50%	166	178	107.23%	98.31%	277	245	88.45%	86.25%	\$637,569	\$446,448	70.02%	67.82%	207	132	63.77%	67.79%	183	89	48.63%
Foreman, Cora Foreman, Cora	BEAUFORT BERTIE	\$3,944,154 \$2,053,089	\$4,099,971 \$2,223,961	96.20% 92.32%	2116 1095	2001 1055	94.57% 96.35%	99.00% 95.97%	2690 1345	2423 1253	90.07% 93.16%	88.80% 89.00%	\$4,649,762 \$2,241,342	\$2,935,828 \$1,512,069	63.14% 67.46%	63.94% 67.18%	2120 1018	1331 716	62.78% 70.33%	66.42% 69.00%	1645 852	1407 742	85.53% 87.09%
McDonald, Sally	BLADEN	\$4,052,921	\$3,994,519	101.46%	1622	1630	100.49%	99.00%	2060	1774	86.12%	84.87%	\$4,540,459	\$3,169,985	69.82%	69.00%	1705	1274	74.72%	69.00%	1314	1183	90.03%
McDonald, Sally	BRUNSWICK	\$6,603,075	\$6,316,196	104.54%	2805	2965	105.70%	99.00%	3473	3084	88.80%	83.26%	\$7,265,293	\$5,119,144	70.46%	69.00%	2388	1724	72.19%	69.00%	2527	2212	87.53%
Jenkins, Pamela Allen, Carole	BUNCOMBE BURKE	\$11,341,707 \$4,029,375	\$11,912,419 \$4,001,380	95.21% 100.70%	4260 1516	4371 1629	102.61%	99.00% 99.00%	5981 2503	5624 2180	94.03% 87.10%	89.00% 88.77%	\$12,074,086 \$4,330,203	\$8,574,248 \$2,862,653	71.01% 66.11%	69.00% 65.05%	4709 2182	3453 1460	73.33% 66.91%	69.00% 66.88%	3755 1400	3042 1084	81.01% 77.43%
Cauble, Leona	CABARRUS	\$12,290,616	\$12,165,122	101.03%	3904	4108	105.23%	99.00%	4766	4237	88.90%	88.51%	\$13,027,352	\$9,761,565	74.93%	69.00%	3813	2948	77.31%	69.00%	2959	2473	83.58%
Allen, Carole Foreman, Cora	CALDWELL CAMDEN	\$5,123,954 \$946,398	\$5,127,935 \$899,168	99.92% 105.25%	1921 192	1971 208	102.60% 108.33%	99.00% 99.00%	2724 272	2530 251	92.88% 92.28%	89.00% 89.00%	\$5,779,465 \$984,032	\$3,886,945 \$745,845	67.25% 75.79%	66.82% 69.00%	2215 221	1586 171	71.60% 77.38%	69.00% 69.00%	1742 173	1532 115	87.94% 66.47%
McDonald, Sally	CARTERET	\$4,372,611	\$4,737,801	92.29%	1374	1357	98.76%	99.00%	2050	1699	82.88%	86.12%	\$4,932,826	\$3,404,994	69.03%	69.00%	1393	933	66.98%	69.00%	1239	960	77.48%
Newsome, Kenya Allen, Carole	CASWELL CATAWBA	\$1,273,762 \$10.358.119	\$1,326,156 \$10,733,505	96.05% 96.50%	691 3892	687 3951	99.42% 101.52%	99.00% 99.00%	873 5086	790 4758	90.49%	85.69% 89.00%	\$1,277,167 \$11,215,666	\$898,112 \$7.812.998	70.32% 69.66%	68.81% 69.00%	628 4552	440 3223	70.06% 70.80%	69.00% 69.00%	495 3175	419 2681	84.65% 84.44%
Newsome, Kenya	CHATHAM	\$2,479,601	\$2,586,199	95.88%	1060	1031	97.26%	93.99%	1473	1184	80.38%	82.83%	\$2,752,854	\$1,966,803	71.45%	69.00%	987	685	69.40%	69.00%	872	668	76.61%
Jenkins, Pamela	CHEROKEE	\$1,032,925	\$1,093,471	94.46%	374	384	102.67%	99.00%	667	581	87.11%	84.80%	\$1,250,859	\$772,603	61.77%	61.83%	513	340	66.28%	64.55%	422	313	74.17%
Foreman, Cora Jenkins. Pamela	CHOWAN	\$1,472,761 \$543.026	\$1,536,852 \$524.687	95.83% 103.50%	694 162	668 160	96.25% 98.77%	97.25% 99.00%	944 238	873 217	92.48% 91.18%	89.00% 89.00%	\$1,634,824 \$595.647	\$1,048,735 \$409.470	64.15% 68.74%	62.27% 62.91%	748 219	513 157	68.58% 71.69%	69.00% 69.00%	567 152	470 120	82.89% 78.95%
Allen, Carole	CLEVELAND	\$8,776,001	\$8,926,395	98.32%	5173	4930	95.30%	93.37%	6431	5858	91.09%	87.33%	\$10,360,897	\$6,400,304	61.77%	61.05%	4783	3034	63.43%	66.93%	3927	3404	86.68%
McDonald, Sally McDonald, Sally	COLUMBUS CRAVEN	\$4,593,314 \$7,739,825	\$4,910,964 \$8,319,636	93.53% 93.03%	2756 3056	2697 3010	97.86% 98.49%	99.00% 95.13%	3935 4340	2984 3610	75.83% 83.18%	79.73% 81.94%	\$5,130,275 \$8,742,094	\$3,270,293 \$5,996,256	63.74% 68.59%	63.67% 68.68%	2546 2876	1719 1950	67.52% 67.80%	68.89% 69.00%	2028 2556	1806 2020	89.05% 79.03%
McDonald, Sally	CUMBERLAND	\$37,148,736	\$37,672,280	98.61%	13816	13216	95.66%	97.99%	18137	14655	80.80%	82.00%	\$42,061,299	\$28,333,896	67.36%	66.08%	13319	8726	65.52%	67.77%	10128	7841	77.42%
Foreman, Cora	CURRITUCK	\$2,107,977 \$2,218,151	\$2,180,623 \$2,446,600	96.67%	511 503	504 517	98.63%	99.00%	749 807	697	93.06% 90.58%	89.00% 89.00%	\$2,328,642	\$1,661,366	71.34%	69.00%	671 646	509 497	75.86%	69.00% 69.00%	424 463	312	73.58%
Foreman, Cora Newsome, Kenya	DARE	\$2,218,151 \$12,124,358	\$2,446,600 \$12,447,404	90.66%	503 3585	517 3620	102.78% 100.98%	99.00% 99.00%	807 4818	731 4274	90.58% 88.71%	89.00% 89.00%	\$2,368,631 \$13,573,585	\$1,747,623 \$9,440,264	73.78% 69.55%	69.00% 69.00%	4135	497 2972	76.93% 71.87%	69.00%	463 2928	350 2476	75.59% 84.56%
Newsome, Kenya	DAVIE	\$2,297,848	\$2,133,664	107.69%	928	936	100.86%	99.00%	1196	958	80.10%	75.89%	\$2,366,547	\$1,709,814	72.25%	69.00%	823	614	74.61%	69.00%	708	589	83.19%
McDonald, Sally Newsome, Kenva	DUPLIN DURHAM	\$5,219,890 \$15,420,586	\$5,457,762 \$15,589,313	95.64% 98.92%	1981 6785	1909 6561	96.37% 96.70%	98.10% 96.54%	2470 7891	2195 7189	88.87% 91.10%	89.00% 89.00%	\$6,170,951 \$16,536,237	\$3,987,869 \$11.517.674	64.62% 69.65%	64.78% 69.00%	1960 5953	1386 4333	70.71% 72.79%	69.00% 69.00%	1575 5141	1362 4125	86.48% 80.24%
Mayfield, Kristi	EDGE-Rky Mt	\$2,708,741	\$2,828,244	95.77%	1651	1297	78.56%	79.44%	2168	1617	74.58%	74.21%	\$2,924,556	\$1,853,274	63.37%	62.84%	1456	998	68.54%	69.00%	971	793	81.67%
Mayfield, Kristi	EDGE-Tarboro FORSYTH	\$2,934,602 \$22,750,871	\$3,125,746	93.88%	1553	1315 11020	84.67%	93.55%	2552	1598	62.62% 89.38%	67.21% 87.96%	\$3,097,891	\$1,990,014 \$16,951,082	64.24% 64.42%	64.50% 63.26%	1430 9711	1004 6561	70.21%	69.00% 69.00%	1026 8492	835 6732	81.38% 79.27%
Newsome, Kenya Mayfield, Kristi	FRANKLIN	\$5,362,765	\$22,716,953 \$5,275,374	100.15%	10943 1987	2066	100.70%	99.00% 99.00%	12618 2725	11278 2446	89.38% 89.76%	88.23%	\$26,311,483 \$5,641,323	\$3,949,178	70.00%	67.60%	2062	1442	67.56% 69.93%	69.00%	1642	1468	79.27% 89.40%
Allen, Carole	GASTON	\$14,302,149	\$14,309,159	99.95%	6499	6774	104.23%	99.00%	8391	7206	85.88%	83.50%	\$15,884,568	\$11,068,084	69.68%	67.81%	6238	4238	67.94%	69.00%	5230	4460	85.28%
Foreman, Cora Jenkins, Pamela	GATES GRAHAM	\$1,224,433 \$550,589	\$1,156,402 \$552,392	105.88% 99.67%	328 148	321 165	97.87% 111.49%	97.15% 99.00%	437 243	413 217	94.51% 89.30%	89.00% 89.00%	\$1,228,662 \$654,537	\$859,693 \$433,225	69.97% 66.19%	69.00% 65.46%	385 181	298 117	77.40% 64.64%	69.00% 69.00%	256 160	178 122	69.53% 76.25%
Mayfield, Kristi	GRANVILLE	\$3,793,289	\$4,031,042	94.10%	1656	1551	93.66%	98.67%	2282	2048	89.75%	89.00%	\$4,201,986	\$2,993,402	71.24%	69.00%	1593	1081	67.86%	69.00%	1378	1147	83.24%
Mayfield, Kristi Newsome, Kenya	GREENE GUIL-Gboro	\$1,763,250 \$25,006,475	\$1,767,314 \$25,100,721	99.77% 99.62%	926 11388	946 11455	102.16%	99.00% 99.00%	1205 13760	1125 11077	93.36% 80.50%	89.00% 78.48%	\$2,095,875 \$26,587,004	\$1,332,461 \$19,460,495	63.58% 73.20%	61.09% 69.00%	972 9673	635 7243	65.33% 74.88%	68.68% 69.00%	780 7788	699 6489	89.62% 83.32%
Newsome, Kenya	GUIL-HP	\$8,367,760	\$8,404,991	99.56%	4578	4324	94.45%	98.31%	5137	4365	84.97%	81.32%	\$9,242,565	\$6,530,168	70.65%	69.00%	3899	2738	70.22%	69.00%	3075	2665	86.67%
Mayfield, Kristi	HALIFAX	\$5,736,955	\$6,040,619	94.97%	3103	2900	93.46%	95.27%	3648	2937	80.51%	82.51%	\$6,341,911	\$4,282,832	67.53%	67.63%	2540	1823	71.77%	69.00%	1958	1636	83.55%
Cauble, Leona Jenkins, Pamela	HARNETT HAYWOOD	\$9,313,095 \$3,092,882	\$9,449,955 \$3,209,392	98.55% 96.37%	3320 968	3354 980	101.02% 101.24%	99.00% 99.00%	4377 1245	3753 1156	85.74% 92.85%	89.00% 88.68%	\$10,560,762 \$3,346,146	\$7,455,608 \$2,526,971	70.60% 75.52%	69.00% 69.00%	3272 994	2315 715	70.75% 71.93%	69.00% 69.00%	2649 972	2208 789	83.35% 81.17%
Jenkins, Pamela	HENDERSON	\$3,875,670	\$3,944,392	98.26%	1468	1469	100.07%	99.00%	1961	1800	91.79%	89.00%	\$4,188,272	\$3,172,061	75.74%	69.00%	1468	1066	72.62%	69.00%	1283	1050	81.84%
Foreman, Cora Cauble, Leona	HERTFORD HOKE	\$2,887,246 \$4,547,546	\$2,868,019 \$4,611,195	100.67% 98.62%	1582 1921	1546 1862	97.72% 96.93%	99.00% 99.00%	1714 2351	1543 1997	90.02% 84.94%	89.00% 80.20%	\$3,198,834 \$5,329,635	\$2,296,323 \$3,497,826	71.79% 65.63%	69.00% 65.61%	1187 1933	861 1297	72.54% 67.10%	69.00% 69.00%	1181 1303	1037 959	87.81% 73.60%
Foreman, Cora	HYDE	\$250,354	\$250,351	100.00%	131	127	96.95%	97.01%	155	144	92.90%	84.82%	\$314,369	\$181,379	57.70%	54.63%	151	96	63.58%	63.06%	100	87	87.00%
Allen, Carole Jenkins, Pamela	JACKSON	\$9,815,481 \$1,793,815	\$10,022,444 \$1,935,369	97.94% 92.69%	4030 485	4007 528	99.43% 108.87%	99.00% 99.00%	5347 832	4327 690	80.92% 82.93%	83.79% 89.00%	\$10,554,400 \$2,125,295	\$7,096,802 \$1,395,965	67.24% 65.68%	65.57% 68.46%	3978 634	2910 443	73.15% 69.87%	69.00% 69.00%	3101 446	2528	81.52% 70.63%
Mayfield, Kristi	JOHNSTON	\$14,912,908	\$1,935,369	100.04%	485 4586	4883	106.48%	99.00%	5606	4991	89.03%	89.00%	\$16,238,075	\$1,395,965	74.69%	69.00%	4385	3381	77.10%	69.00%	3684	315 3194	86.70%
McDonald, Sally	JONES	\$856,667	\$887,276	96.55%	245	229	93.47%	91.70%	357	335	93.84%	89.00%	\$895,787	\$630,895	70.43%	69.00%	324	239	73.77%	69.00%	192	165	85.94%
Cauble, Leona McDonald, Sally	LEE LENOIR	\$4,127,022 \$6,903,690	\$4,019,638 \$6.891.664	102.67%	1844 3459	1801 3256	97.67% 94.13%	95.78% 92.68%	2254 4491	1919 3858	85.14% 85.91%	86.82% 85.82%	\$4,604,529 \$7.625.042	\$3,143,142 \$4.930.280	68.26% 64.66%	66.39% 62.40%	1663 3571	1152 2442	69.27% 68.38%	69.00% 69.00%	1432 2533	1179 2193	82.33% 86.58%
Allen, Carole	LINCOLN	\$4,725,546	\$4,710,562	100.32%	1596	1615	101.19%	97.00%	2435	1983	81.44%	82.54%	\$5,043,115	\$3,506,793	69.54%	67.85%	1858	1365	73.47%	69.00%	1336	1170	87.57%
Jenkins, Pamela Jenkins, Pamela	MACON MADISON	\$1,890,962 \$741,191	\$1,928,269 \$816,092	98.07% 90.82%	627	648 302	103.35% 94.38%	99.00% 97.98%	1000 554	897	89.70% 94.40%	89.00% 89.00%	\$2,346,688 \$817,040	\$1,432,143	61.03% 67.60%	60.29% 65.59%	898	588	65.48% 68.17%	66.78% 69.00%	652	525 284	80.52% 80.45%
Foreman, Cora	MARTIN	\$2,608,391	\$2,626,204	99.32%	320 1208	1188	98.34%	97.51%	1715	523 1639	95.57%	89.00%	\$2,755,627	\$552,302 \$1,856,185	67.36%	67.20%	289 1425	197 1008	70.74%	69.00%	353 1040	908	87.31%
Allen, Carole	MCDOWELL	\$2,668,101	\$2,677,870	99.64%	1055	1065	100.95%	99.00%	1581	1347	85.20%	84.82%	\$3,109,857	\$2,052,227	65.99%	62.66%	1175	737	62.72%	64.86%	893	777	87.01%
Cauble, Leona Jenkins, Pamela	MECKLENBURG MITCHELL	\$48,326,250 \$665,210	\$49,072,626 \$755,580	98.48% 88.04%	25954 183	24199 186	93.24% 101.64%	93.84% 99.00%	31176 300	22266 283	71.42% 94.33%	69.49% 89.00%	\$56,991,396 \$705.684	\$35,053,305 \$548,339	61.51% 77.70%	60.33% 69.00%	18801 227	12520 177	66.59% 77.97%	68.12% 69.00%	14322 218	10342 177	72.21% 81.19%
Cauble, Leona	MONTGOMERY	\$2,193,045	\$2,294,619	95.57%	1239	1248	100.73%	99.00%	1377	1344	97.60%	89.00%	\$2,334,490	\$1,758,251	75.32%	69.00%	842	644	76.48%	69.00%	1120	1034	92.32%
Cauble, Leona Mavfield, Kristi	MOORE	\$5,326,951 \$8,687,808	\$5,549,277 \$8,523,349	95.99% 101.93%	1808 3928	1897 3840	104.92% 97.76%	99.00% 98.25%	2233 4521	2092 3921	93.69% 86.73%	89.00% 87.04%	\$5,920,523 \$9.803,230	\$4,262,916 \$6,726,678	72.00% 68.62%	69.00% 68.28%	1757 3392	1277 2453	72.68% 72.32%	69.00% 69.00%	1529 2723	1268 2278	82.93% 83.66%
McDonald, Sally	NEW HANOVER	\$11,441,985	\$11,512,673	99.39%	4254	4052	95.25%	98.18%	5339	4709	88.20%	87.73%	\$11,872,130	\$8,474,618	71.38%	68.74%	3792	2738	72.32%	69.00%	3124	2686	85.98%
Central Office	NORTH CAROLINA NORTHAMPTON	\$2,133,488	\$2,220,486	96.08%	1 1314	19 1168	1900.00% 88.89%	99.00% 89.15%	6 1612	3 1413	50.00% 87.66%	16.67% 86.15%	\$2,336,734	\$1,549,456	66.31%	69.00% 65.03%	1221	808	66.18%	69.00% 69.00%	1 902	1 730	100.00% 80.93%
Mayfield, Kristi McDonald, Sally	ONSLOW	\$2,133,488 \$19,829,426	\$2,220,486	95.94%	1314 4856	1168 4780	98.43%	89.15% 96.89%	7538	6761	87.66% 89.69%	86.15% 89.00%	\$2,336,734	\$1,549,456 \$15,891,196	68.66%	65.03%	1221 5975	3850	64.44%	68.28%	902 4785	730 3353	70.07%
Newsome, Kenya	ORANGE	\$4,598,825	\$4,623,167	99.47%	1278	1330	104.07%	99.00%	1703	1461	85.79%	85.03%	\$4,613,788	\$3,378,431	73.22%	69.00%	1393	1064	76.38%	69.00%	783	636	81.23%
McDonald, Sally Foreman, Cora	PAMLICO PASQUOTANK	\$898,882 \$4,091,770	\$960,501 \$4,340,761	93.58% 94.26%	310 1685	295 1674	95.16% 99.35%	94.32% 97.44%	463 2291	439 2026	94.82% 88.43%	89.00% 80.81%	\$1,014,103 \$4,354,824	\$671,840 \$3,024,282	66.25% 69.45%	63.09% 67.95%	422 1719	295 1234	69.91% 71.79%	69.00% 69.00%	271 1295	230 979	84.87% 75.60%
McDonald, Sally	PENDER	\$3,433,584	\$3,370,955	101.86%	1199	1196	99.75%	99.00%	1559	1362	87.36%	89.00%	\$3,985,201	\$2,596,603	65.16%	63.90%	1246	863	69.26%	69.00%	1026	818	79.73%
Foreman, Cora Newsome, Kenya	PERQUIMANS PERSON	\$1,074,251 \$3,121,558	\$1,122,056 \$3,339,480	95.74% 93.47%	417 1442	411 1392	98.56% 96.53%	99.00% 97.16%	535 1780	505 1590	94.39% 89.33%	88.33% 89.00%	\$1,122,129 \$3.530.633	\$776,131 \$2,365,859	69.17% 67.01%	67.26% 67.55%	400 1331	284 1012	71.00% 76.03%	69.00% 69.00%	325 1148	265 1016	81.54% 88.50%
Mayfield, Kristi	PITT	\$15,094,216	\$3,339,480 \$15,578,382	96.89%	6785	6831	100.68%	98.29%	8821	8102	91.85%	89.00%	\$17,635,093	\$11,189,136	63.45%	63.60%	7207	4995	69.31%	69.00%	3156	2723	86.28%
Jenkins, Pamela	POLK	\$710,746	\$717,090	99.12%	216	236	109.26%	99.00%	383	326	85.12%	83.66%	\$739,297	\$532,463	72.02%	69.00%	343	263	76.68%	69.00%	173	130	75.14%
Newsome, Kenya Cauble, Leona	RANDOLPH RICHMOND	\$8,071,899 \$6,286,579	\$8,279,516 \$6,217,270	97.49% 101.11%	3697 3190	3726 3147	100.78% 98.65%	99.00% 99.00%	4550 4000	3864 3705	84.92% 92.63%	81.58% 89.00%	\$9,450,712 \$6,971,950	\$6,285,453 \$4,587,926	66.51% 65.81%	64.31% 64.71%	3437 2876	2205 1986	64.15% 69.05%	66.70% 69.00%	2853 2755	2422 2562	84.89% 92.99%
Cauble, Leona	ROBESON	\$12,010,654	\$11,857,494	101.29%	7430	7022	94.51%	95.60%	8516	7264	85.30%	86.42%	\$12,814,694	\$8,750,708	68.29%	67.53%	5777	4218	73.01%	69.00%	5572	5147	92.37%
Newsome, Kenya	ROCKINGHAM ROWAN	\$5,814,413 \$9,503,129	\$5,813,040 \$9,579,321	100.02% 99.20%	2724 4396	2596	95.30%	99.00% 99.00%	3291 5095	2836 4368	86.17%	83.74% 86.15%	\$6,503,660	\$4,460,703	68.59%	68.49% 68.35%	2451 3728	1675	68.34% 75.70%	69.00% 69.00%	2215	1850	83.52% 82.64%
Cauble, Leona Allen, Carole	RUTHERFORD	\$5,018,174	\$5,270,694	95.21%	2551	4276 2466	97.27% 96.67%	99.00%	3761	2985	85.73% 79.37%	80.85%	\$10,476,971 \$6,036,401	\$7,428,903 \$3,771,630	70.91% 62.48%	61.23%	2483	2822 1585	63.83%	64.69%	3179 2013	2627 1730	85.94%
McDonald, Sally	SAMPSON	\$6,433,325	\$6,357,183	101.20%	2344	2332	99.49%	98.96%	3112	2838	91.20%	89.00%	\$7,185,464	\$5,002,473	69.62%	68.64%	2522	1751	69.43%	69.00%	1999	1755	87.79%
Cauble, Leona Cauble, Leona	SCOTLAND STANLY	\$5,493,675 \$3,461,106	\$5,556,081 \$3,542,171	98.88% 97.71%	3136 1917	3042 1929	97.00% 100.63%	96.36% 99.00%	3726 2309	3354 1823	90.02% 78.95%	89.00% 75.79%	\$6,154,562 \$3,736,805	\$3,715,890 \$2,616,513	60.38% 70.02%	59.85% 69.00%	3156 1440	2211 1052	70.06% 73.06%	69.00% 69.00%	2262 1303	2019 1106	89.26% 84.88%
Newsome, Kenya	STOKES	\$2,097,557	\$2,235,502	93.83%	671	698	104.02%	99.00%	1089	1008	92.56%	89.00%	\$2,297,610	\$1,576,099	68.60%	68.51%	997	630	63.19%	66.41%	518	452	87.26%
Newsome, Kenya Jenkins, Pamela	SURRY	\$3,398,080 \$720,279	\$3,319,398 \$704.930	102.37%	1555 229	1653 224	106.30% 97.82%	99.00% 99.00%	1985 366	1800 329	90.68%	88.81% 82.77%	\$3,792,924 \$752.870	\$2,626,645 \$520.197	69.25% 69.10%	67.66% 68.13%	1433 329	976 234	68.11% 71.12%	66.80% 69.00%	1398 189	1262 136	90.27% 71.96%
Jenkins, Pamela Jenkins, Pamela	TRANSYLVANIA	\$1,250,242	\$1,313,421	95.19%	536	522	97.82%	97.87%	710	667	93.94%	89.00%	\$1,290,309	\$914,429	70.87%	66.10%	600	466	77.67%	69.00%	470	400	71.96% 85.11%
NA Saraman Cari	TYRRELL	\$340,535	\$393,784	86.48%	154	150	97.40%	95.09%	477	165	93.22%	89.00%	\$362,796	\$263,252	72.56%	69.00%	162	127	78.40%	69.00%	107	84	78.50%
Foreman, Cora Cauble, Leona	UNION	\$340,535 \$10,057,724	\$393,784 \$10,166,880	86.48% 98.93%	154 3344	150 3427	97.40% 102.48%	95.09% 99.00%	177 4827	165 4344	93.22% 89.99%	89.00% 89.00%	\$362,796 \$11,516,751	\$263,252 \$7,392,130	72.56% 64.19%	69.00% 64.05%	162 3634	127 2502	78.40% 68.85%	69.00% 69.00%	107 2686	84 1937	78.50% 72.11%
Mayfield, Kristi	VANCE	\$4,831,438	\$4,791,407	100.84%	2542	2580	101.49%	99.00%	2907	2641	90.85%	89.00%	\$5,270,633	\$3,634,565	68.96%	67.63%	2248	1723	76.65%	69.00%	2037	1775	87.14%
Mayfield, Kristi	WAKE WARREN	\$44,644,298	\$44,897,541 \$1,921,225	99.44%	15348 916	15086 927	98.29%	99.00%	19056	16477	86.47% 90.37%	84.79% 88.88%	\$49,795,952 \$2,112,128	\$34,062,899	68.40% 72.20%	67.60% 68.33%	14083 807	10081	71.58%	69.00%		6850 648	77.86% 85.04%
Mayfield, Kristi	WARREN	\$2,033,043	\$1,921,225	105.82%	916	927	101.20%	99.00%	1101	995	90.37%	88.88%	\$2,112,128	\$1,524,985	72.20%	68.33%	807	632	78.31%	69.00%	762	648	8

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Incentive Goal SFY2023 June	Calculations are SFY	TOTAL D	DISBURSED COLLECTION	ONS		PATERNITY ES	TABLISHMENT			CASES L	INDER ORDER			CURRENT SUPPO	ORT			ARREARS				MEDICAL	
Consultant	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	cuo	%CUO	Goal	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
Foreman, Cora	WASHINGTON	\$1,332,115	\$1,447,214	92.05%	968	914	94.42%	95.95%	1039	853	82.10%	86.81%	\$1,464,777	\$978,220	66.78%	67.35%	761	564	74.11%	69.00%	610	551	90.33%
Allen, Carole	WATAUGA	\$1,804,393	\$1,796,064	100.46%	394	402	102.03%	99.00%	620	564	90.97%	89.00%	\$1,857,933	\$1,414,764	76.15%	69.00%	560	381	68.04%	69.00%	363	239	65.84%
Mayfield, Kristi	WAYNE	\$11,220,677	\$12,123,935	92.55%	5830	5384	92.35%	95.21%	8457	6576	77.76%	80.93%	\$12,627,246	\$8,121,191	64.31%	63.13%	5490	3403	61.99%	67.10%	4071	3502	86.02%
Allen, Carole	WILKES	\$3,584,663	\$3,541,256	101.23%	1559	1588	101.86%	92.87%	2740	2434	88.83%	86.63%	\$4,246,326	\$2,591,577	61.03%	59.86%	2326	1372	58.99%	58.83%	1457	1235	84.76%
Mayfield, Kristi	WILSON	\$8,602,529	\$8,808,885	97.66%	3962	4014	101.31%	99.00%	4904	4581	93.41%	89.00%	\$10,043,440	\$6,501,269	64.73%	63.12%	4053	2750	67.85%	69.00%	3128	2666	85.23%
Newsome, Kenya	YADKIN	\$2,076,003	\$2,034,296	102.05%	702	738	105.13%	99.00%	1089	972	89.26%	89.00%	\$2,358,565	\$1,497,430	63.49%	61.42%	957	632	66.04%	67.83%	669	565	84.45%
Jenkins, Pamela	YANCEY	\$663,424	\$670,464	98.95%	170	183	107.65%	98.85%	334	276	82.63%	85.89%	\$678,847	\$506,955	74.68%	69.00%	222	147	66.22%	69.00%	203	160	78.82%
Consultant	Filtered Total	\$649,042,822	\$659,704,086	98.38%	276,326	271,160	98.13%	98.51%	353,224	301,427	85.34%	84.67%	\$725,712,671	\$491,209,209	67.69%	66.75%	260,996	181,665	69.60%	69.00%	204,166	168,243	82.41%
	•	,																					
Mayfield, Kristi	EDGECOMBE TOT	\$5,643,343	\$5,953,990	94.78%	3,204	2,612	81.52%	86.01%	4,720	3,215	68.11%	70.49%	\$6,022,447	\$3,843,287	63.82%	63.71%	2,886	2,002	69.37%	69.00%	1,997	1,628	81.52%
Newsome, Kenya	GUILFORD TOT	\$33,374,235	\$33,505,712	99.61%	15,966	15,779	98.83%	99.00%	18,897	15,442	81.72%	79.27%	\$35,829,569	\$25,990,662	72.54%	69.00%	13,572	9,981	73.54%	69.00%	10,863	9,154	84.27%
	STATEWIDE	\$649,042,822	\$659,704,086	98.38%	275,471	269,705	97.91%	98.51%	353,224	301,427	85.34%	84.67%	\$725,712,671	\$491,209,209	67.69%	66.75%	260,996	181,665	69.60%	69.00%	204,166	168,243	82.41%
					Please note	: If a child is in m	ore than one order	county it may be															
					counted	twice however t	he state total elim	inates dunlicates															

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	5 Factor Report S	FY2022 Jun 2022		Tot Collections			Paternity	Payment
			as of May 2022	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
County	Caseload	Cases/Agt	Unadj Unempl rate	\$	%	%	%	%
ALAMANCE	6669	556	3.70%	\$586,184	64.18%	76.97%	88.96%	70.24%
ALEXANDER	1243	414	3.20%	\$458,863	63.79%	90.75%	106.02%	63.60%
ALLEGHANY	362	483	3.80%	\$260,142	64.75%	85.08%	106.19%	62.82%
ANSON	1994	420	4.70%	\$457,338	63.63%	91.68%	101.09%	75.98%
ASHE	938	235	3.20%	\$262,676	69.61%	88.81%	95.90%	70.67%
AVERY	291	291	3.30%	\$536,116	67.82%	86.25%	98.31%	67.79%
BEAUFORT	2902	387	3.80%	\$416,033	63.94%	88.80%	100.89%	66.42%
BERTIE	1352	386	5.00%	\$566,343	67.18%	95.41%	95.97%	74.16%
BLADEN	2115	353	4.50%	\$504,832	69.34%	84.87%	101.29%	74.56%
BRUNSWICK	3662	341	4.60%	\$496,867	69.08%	83.26%	107.21%	73.04%
BUNCOMBE	6176	772	3.00%	\$766,468	70.22%	92.83%	100.66%	74.87%
BURKE	2573	515	3.40%	\$510,404	65.05%	88.77%	102.92%	66.88%
CABARRUS	4898	292	3.30%	\$537,430	73.96%	88.51%	105.51%	78.48%
CALDWELL	2868	370	3.60%	\$516,082	66.82%	91.67%	103.47%	70.96%
CAMDEN	283	283	3.40%	\$511,694	74.53%	90.46%	107.03%	75.98%
CARTERET	2097	524	3.30%	\$798,513	70.64%	86.12%	102.10%	69.13%
CASWELL	985	328	3.90%	\$314,540	68.81%	85.69%	99.17%	72.69%
CATAWBA	5481	322	3.40%	\$469,762	69.17%	91.72%	101.40%	72.27%
CHATHAM	1462	366	2.90%	\$522,831	71.38%	82.83%	93.99%	72.13%
CHEROKEE	684	342	3.80%	\$373,667	61.83%	84.80%	100.52%	64.55%
CHOWAN	991	496	3.90%	\$516,097	62.27%	94.05%	97.25%	69.33%
CLAY	267	134	4.00%	\$249,777	62.91%	90.26%	105.59%	75.00%
CLEVELAND	7024	439	4.00%	\$412,699	61.05%	87.33%	93.37%	66.93%
COLUMBUS	3809	346	4.60%	\$331,902	63.67%	79.73%	102.66%	68.89%
CRAVEN	4429	633	3.60%	\$844,948	68.68%	81.94%	95.13%	72.68%
CUMBERLAND	18584	404	5.30%	\$537,591	66.08%	82.00%	97.99%	67.77%
CURRITUCK	785	393	3.20%	\$881,334	69.94%	92.48%	100.76%	76.93%
DARE	857	429	3.90%	\$1,005,530	72.44%	89.03%	100.36%	79.86%
DAVIDSON	4968	331	3.40%	\$663,317	70.36%	89.81%	101.50%	73.74%
DAVIE	1269	338	3.30%	\$433,578	69.90%	75.89%	111.48%	74.79%
DUPLIN	2515	279	3.60%	\$504,795	64.78%	89.98%	98.10%	73.86%
DURHAM	8354	288	3.10%	\$408,874	69.02%	89.77%	96.54%	74.88%
EDGECOMBE	4782	319	7.20%	\$316,180	63.71%	70.49%	86.01%	71.69%
FORSYTH	13144	398	3.70%	\$455,544	63.26%	87.96%	99.95%	69.60%
FRANKLIN	2854	357	3.60%	\$590,970	67.60%	88.23%	105.13%	72.09%
GASTON	8781	355	3.80%	\$426,552	67.81%	83.50%	103.34%	70.43%
GATES	465	465	3.40%	\$667,120	70.58%	94.41%	97.15%	78.08%
GRAHAM	232	309	5.20%	\$558,251	65.46%	89.22%	106.90%	75.52%
GRANVILLE	2311	243	3.10%	\$369,976	72.42%	89.10%	98.67%	71.33%
GREENE	1222	407	3.20%	\$397,804	61.09%	92.88%	99.48%	68.68%
GUILFORD	20044	401	4.20%	\$354,690	71.71%	70.49%	86.01%	71.69%

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	5 Factor Report S	FY2022 Jun 2022		Tot Collections	Collection	Cases Under	Paternity	Payment
	5 radior neport 5		as of May 2022	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
County	Caseload	Cases/Agt	Unadi Unempl rate	\$	%	%	%	%
HALIFAX	3791	316	5.80%	\$340,579	67.63%	82.51%	95.27%	74.40%
HARNETT	4299	344	4.10%	\$516,024	69.63%	89.46%	101.54%	72.16%
HAYWOOD	1404	281	3.20%	\$463,116	71.39%	88.68%	104.45%	70.45%
HENDERSON	2112	352	3.10%	\$574,431	74.94%	91.00%	104.15%	72.11%
HERTFORD	1734	495	5.10%	\$720,262	70.73%	91.35%	99.20%	75.38%
HOKE	2535	327	4.90%	\$468,127	65.61%	80.20%	102.76%	71.27%
HYDE	191	382	5.10%	\$246,063	54.63%	84.82%	97.01%	63.06%
IREDELL	5422	417	3.40%	\$597,213	65.57%	83.79%	99.88%	72.05%
JACKSON	758	379	3.60%	\$489,200	68.46%	89.18%	104.49%	71.80%
JOHNSTON	5935	371	3.30%	\$661,742	74.47%	87.97%	108.34%	77.12%
JONES	386	386	3.30%	\$450,005	69.01%	93.52%	91.70%	76.68%
LEE	2269	336	4.20%	\$441,350	66.39%	86.82%	95.78%	69.44%
LENOIR	4732	364	3.70%	\$393,577	62.40%	85.82%	92.68%	69.11%
LINCOLN	2452	316	3.10%	\$477,421	67.85%	82.54%	97.00%	73.05%
MACON	1023	256	3.40%	\$461,691	60.29%	90.32%	108.82%	66.78%
MADISON	569	759	3.40%	\$677,907	65.59%	96.49%	97.98%	69.03%
MARTIN	1786	298	4.40%	\$365,846	67.20%	96.36%	97.51%	71.56%
MCDOWELL	1647	412	3.40%	\$389,994	62.66%	84.82%	104.16%	64.86%
MECKLENBURG	32421	405	3.50%	\$378,661	60.33%	69.49%	93.84%	68.12%
MITCHELL	310	310	4.10%	\$761,970	75.89%	95.16%	108.99%	80.17%
MONTGOMERY	1447	289	3.60%	\$329,448	74.05%	94.68%	106.57%	78.14%
MOORE	2383	340	3.70%	\$512,800	70.90%	92.91%	101.65%	74.27%
NASH	4924	379	5.20%	\$455,349	68.28%	87.04%	98.25%	74.42%
NEW HANOVER	5875	588	3.30%	\$744,104	68.74%	87.73%	98.18%	72.64%
NORTHAMPTON	1733	289	4.60%	\$281,468	65.03%	86.15%	89.15%	69.55%
ONSLOW	7901	608	4.20%	\$1,165,558	67.99%	89.75%	96.89%	68.28%
ORANGE	1770	221	2.90%	\$357,836	70.70%	85.03%	109.92%	77.47%
PAMLICO	496	248	3.70%	\$418,275	63.09%	93.75%	94.32%	69.57%
PASQUOTANK	2642	440	4.20%	\$651,448	67.95%	80.81%	97.44%	73.09%
PENDER	1596	532	3.30%	\$690,421	63.90%	89.54%	101.16%	71.56%
PERQUIMANS	574	287	4.30%	\$414,801	67.26%	88.33%	101.20%	71.92%
PERSON	1788	298	3.70%	\$421,873	67.55%	91.55%	97.16%	77.42%
PITT	8809	415	4.10%	\$570,730	63.60%	93.20%	98.29%	72.91%
POLK	404	404	3.70%	\$754,952	74.17%	83.66%	104.41%	75.90%
RANDOLPH	4983	498	3.50%	\$601,279	64.31%	81.58%	100.05%	66.70%
RICHMOND	4013	401	5.50%	\$512,106	64.71%	91.33%	100.41%	72.11%
ROBESON	8633	345	5.90%	\$400,106	67.53%	86.42%	95.60%	76.10%
ROCKINGHAM	3506	438	4.10%	\$535,518	68.49%	83.74%	101.20%	69.89%
ROWAN	5438	351	3.60%	\$439,864	68.35%	86.15%	100.11%	74.08%
RUTHERFORD	3817	424	5.10%	\$534,279	61.23%	80.85%	100.40%	64.69%
SAMPSON	3168	317	3.60%	\$490,886	68.64%	91.41%	98.96%	71.93%

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	5 Factor Report S	FY2022 Jun 2022	as of May 2022	Tot Collections per unfroz staff	Collection Rate	Cases Under Order	Paternity Establishment Rate	Payment to Arrears
County	Caseload	Cases/Agt	Unadj Unempl rate	\$	%	%	%	%
SCOTLAND	3791	345	7.30%	\$426,813	59.85%	90.08%	96.36%	70.27%
STANLY	2470	373	3.30%	\$372,645	69.25%	75.79%	101.70%	76.68%
STOKES	1133	283	3.20%	\$501,651	68.51%	89.85%	103.49%	66.41%
SURRY	2127	304	3.40%	\$337,787	67.66%	88.81%	113.13%	66.80%
SWAIN	412	206	3.30%	\$319,976	68.13%	82.77%	102.15%	73.46%
TRANSYLVANIA	761	381	3.30%	\$667,345	66.10%	91.06%	97.87%	75.20%
TYRRELL	193	386	4.90%	\$531,078	70.92%	92.75%	95.09%	80.59%
UNION	4718	524	3.10%	\$737,063	64.05%	91.44%	100.30%	72.36%
VANCE	3043	290	6.10%	\$405,192	67.63%	89.09%	100.74%	76.90%
WAKE	20184	449	3.00%	\$694,144	67.60%	84.79%	99.32%	72.20%
WARREN	1124	281	6.20%	\$324,839	68.33%	88.88%	101.32%	78.50%
WASHINGTON	1145	327	5.20%	\$343,888	67.35%	86.81%	95.95%	76.52%
WATAUGA	667	667	3.30%	\$912,323	73.74%	92.35%	102.75%	73.41%
WAYNE	8662	433	4.00%	\$436,406	63.13%	80.93%	95.21%	67.10%
WILKES	2752	459	3.80%	\$444,874	59.86%	86.63%	92.87%	58.83%
WILSON	5069	406	5.60%	\$495,412	63.12%	93.51%	99.38%	70.86%
YADKIN	1128	297	3.30%	\$537,234	61.42%	89.63%	105.61%	67.83%
YANCEY	333	444	3.50%	\$671,139	75.60%	85.89%	98.85%	74.45%
STATEWIDE	368116	386	3.60%	\$490,384	66.75%	84.67%	98.51%	71.46%
100	368110	382.14	3.97%					

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un 2022	Staffing Quarterly Staffing Report	Open Cases OCSE 157 LINE 1	Paternity Est OCSE 157 LINE 16	Support Est OCSE 157 UNE 17	Total Collections Incentive Goal Report	System Locates ASR	Manual Locates ASR	Paternity ASR	Support Orders Established Support Order Estab. Othe ASR ASR	Support Order Mod Comp ASR	Support Order Mod Othr Comp ASR	Review Mods Withholding ASR ASR	Enforcement Other ASR	Enforcement Hearing
	Hefroren Greets - Tot Hefror St					utst Died Died/Art Completed Comp/Art				Completed Comp(Art		Completed Complete Completed Complete		
os Name	12.00 18		918 618 Park 612/AT	Orders Orders/Ant	100 Coll 100 Collant 100 Collant 510.844.295 5903.700 5581		1 2690 224.17 131 10.5	Art Filed Filed/Art Completed Comp/Art Fi 92 255 21.25 458 38.17	11ed Filed/Ast Completed Comp./Ast Completed Comp./Ast	Corroleted Comp/Art 123 10.25	371 Convolutes ConvolAta		4.67 1618 134.83 3556 296.3	33 698 58.
	100 4	1.00 1243 414.3	1 83 27.	7 107 35.0	7 \$1,835,452 \$611,817 \$450	I,863 29365 9788.33 131 43.63	429 143.00 17 5.6	.67 48 16.00 84 28.00	109 36.33 100 33.33 11 3.67	19 6.33	69 23.00	13 4.33 592 19	7.33 383 127.67 1134 378.0	00 86 28.
	0.75 2	100 362 482.6							3 4.00 25 34.67 11 14.67	3 4.00			1.33 122 162.67 394 525.3	
	4.75 7	7.00 1994 419.7 1.00 938 234.5	105 22. 1 12 3		7 \$3,201,364 \$673,971 \$457 5 \$1,313,382 \$328,346 \$267	7.338 41001 8631.79 171 36.00 2.676 18229 4557.25 124 31.00	0 632 133.05 24 5.0 0 399 99.75 3 0.3		247 52.00 110 23.16 16 3.37 95 23.75 114 28.50 2 0.50	13 2.74 2 0.50			5.74 1698 357.47 1665 350.5 6.75 1092 273.00 554 136.5	53 124 26. 50 580 145.
	1.00 1	1.00 291 291.0	5 5	0 18 18.0	5536,116 5536,116 553	5.116 5388 5388.00 21 21.00	83 83.00 1 1.0	00 2 200 5 500	35 35.00 21 21.00 1 1.00	5 5.00		0 0.00 119 11	9,00 274 274,00 BS BS.0	00 30 30
		200 2002 386.9	1 199 25.	3 239 31.0	7 \$4.160.327 \$554.710 \$410	1.033 47379 6317.20 254 33.87	1307 174.27 106 14.3	.13 54 7.20 216 28.80	343 45.73 238 31.73 346 46.13	208 27.73	238 31.73	33 4.40 1328 17	7 07 291 105 47 2886 384 8	EO 346 46.
	3.50 4	1.00 1352 386.2 1.00 2115 352.5	65 18.			1,343 17153 4900.86 58 16.57 1,832 44209 7368.17 217 36.13	7 596 170.29 23 6.5 7 3857 642.83 288 48.0	57 44 12.57 63 18.00 .00 92 15.33 124 20.67	86 24.57 70 20.00 6 1.71 292 48.67 185 30.83 235 39.17	47 13.43 27 12.63			0.00 376 107.41 650 185.7 0.67 1503 250.50 5523 920.5	
	6.00 E				7 54.038.659 5673.110 550 3 56.459.273 5600.863 549	LB32 44209 7308.17 217 36.17 LB67 67489 6278.05 565 52.56	3857 642.83 288 48.0 3 3983 370.51 343 31.5		292 48.67 185 30.83 235 30.17 737 68.56 541 50.33 2154 200.37	77 12.81 123 11.44			5.05 2256 209.86 6231 579.6	
	8.00 16	1.00 6176 772.0	332 41.	0 522 65.3	5 \$12,263,480 \$1,532,935 \$760	5,468 122852 15356.50 1128 141.00	6951 868.88 1420 177.5	50 308 38.50 339 42.38	918 114.75 484 60.50 17 2.13	190 23.75	1001 125.13	143 17.88 3712 46	4.00 6869 858.63 4696 587.0	
		1.00 2573 514.6		0 257 51.4		1404 65885 13177.00 450 98.00	2762 552.40 179 35.8		259 51.80 255 51.00 18 160	83 16.60	137 27,40	25 5.00 2044 40	8.80 1828 365.60 1739 347.8	
	16.75 23 7.75 10								481 28.72 394 23.52 38 2.27 328 42.32 281 36.26 17 2.19	322 19.22 52 6.71			1.64 7991 477.07 16336 975.2 0.06 1884 243.10 1631 210.4	
	1.00 1	25 283 283.0			2 50,100,823 5005,913 551 0 6005,864 6005,864 651		909 117.29 96 123		328 42.32 281 36.26 17 2.19	0 0.71	1/8 22.97	35 4.52 1783 25	700 0 000 0 00	
	4.00 6	100 2097 524.2	92 23.					75 B 2.00 92 23.00	117 29.25 119 29.75 17 4.25	50 12.50	165 41.25	31 7.75 973 24	3.25 450 112.50 2168 542.0	00 106 27
	100 4	1.33 965 328.3	1 73 24.	13 67 22.1	\$1.361.960 \$453.987 \$314	L540 21254 7084.67 172 57.33	1979 659.67 162 54.0	.00 16 5.33 66 22.00	60 20.00 65 21.67 1 0.33	33 11.00	51 17.00	3 1.00 417 13	9.00 403 134.33 467 155.6	67 109 36
	17.00 21	1.00 5481 322.4 1.00 1462 165.5	324 29/	5 351 20.6 5 91 21.7		3.762 103541 6090.65 656 38.55 2.831 27737 6034.25 251 62.75	5041 296.53 196 11.5 1128 282.00 99 74.7	53 64 3.76 326 29.18 75 49 17.75 81 20.75	208 12.24 341 20.18 15 0.88 109 27.25 88 27.00 1 0.25	200 6.41		94 5.53 3937 23 19 4.75 665 16	1.59 5210 306.47 8094 476.1 6.25 292 198.00 1684 421.0	
		.00 1462 165.5 1.00 684 142.0							109 27.25 88 22.00 1 0.25 39 19.50 37 18.50 5 2.50	7 3.50			1.25 792 198.00 1684 421.0 1.50 464 232.00 638 319.0	
	2.00 3	1,00 991 495.5						.00 12 6.00 19 9.50	45 22.50 46 23.00 11 5.50	34 17.00	68 34.00		1.00 317 158.50 229 114.5	
	2.00	131.5	2 2	0 30 15.0	0 5524.532 5262.266 526	3,777 4346 2173,00 37 18,50	450 225.00 76 38.0		14 7.00 30 15.00 7 1.50	1 0.50	24 12.00	3 1.50 70 3	5.00 192 96.00 177 88.5	50 180 90
		2.00 7024 439.0							728 45.50 437 27.31 357 22.31	342 8.88			5.56 3637 227.31 6907 431.6	69 1825 114
	11.00 15 7.00 10	100 3809 346.2				L902 81725 7429.55 402 36.55 L948 74334 30619.14 381 54.43		36 94 8.55 231 21.00 57 57 814 108 15.43	236 21.45 195 17.73 28 2.55 175 25.00 96 13.71 19 2.71	47 4.27 46 6.53	219 19.91	32 2.91 2254 20 34 4.85 1668 23	8.91 1850 168.18 6695 608.6 8.29 1705 243.57 3139 448.4	64 801 72 41 791 111
	46.00 71	1.00 18584 404.0	1.199 26.0		2 538.168.969 5829.760 553	7.591 341218 7417.78 2509 54.54		80 336 7.30 1305 28.37	1030 22.39 775 16.85 688 14.96	1218 26.48	918 19.96	353 7.67 10892 23	6.78 2940 63.91 38316 832.9	96 270 5
	2.00 2	2.50 785 392.5	10 15	0 46 23.0	0 \$2,203,335 \$1,101,667 \$88	1,334 8953 4476.50 34 17.00	84 42.00 3 1.5	50 0 0.00 1 0.50	0 0.00 15 7.50 0 0.00	47 23.50	65 32.50	14 7.00 303 15	1.50 1265 632.50 621 310.5	50 307 153
		1.50 E57 42E.5	40 20. 305 20.	0 49 24.5 13 297 19.8		5530 15189 7594.50 227 113.50 1.317 50914 6060.93 434 28.93	162 81.00 9 45 11691 779.40 1036 69.5	50 8 4.00 68 34.00 07 152 10.13 317 21.13	94 47,00 80 40,00 0 0,00 589 39,27 301 20,07 196 11,07	26 13.00 162 10.80		8 4.00 270 13 103 6.87 2427 16	5.00 319 159.50 557 278.5 1.80 3384 225.60 7658 510.5	50 245 122 53 2087 139
		0.00 4968 331.2 0.00 1269 338.4	195 20. 195 52.		0 512.603.023 5840.202 566: 7 52,167,891 5578,104 543:		11691 779.40 1036 69.0 7 883 235.47 5 1.3	07 152 10.13 317 21.13 33 38 10.13 212 56.53	589 39.27 301 20.07 196 13.07 154 41.07 99 26.40 1 0.27	162 10.80 27 7.20		103 6.87 2427 16 8 2.13 604 16	1.00 3384 225.00 7658 510.5 1.07 568 151.47 935 249.3	
	2.00 11	1.00 2515 279.4	6 119 13.	2 130 14.4	4 \$5,552,746 \$616,972 \$50	1795 42137 4681 89 140 15 56	962 106.89 20 2.3	22 91 10.11 124 13.78	240 26.67 110 12.22 12 1.33	147 16.33	105 12.00	5 0.56 1274 14	1 56 1932 214 62 1105 122 7	78 729 83
	29.00 39		7 462 15.	13 354 12.3 15 63 7.4	1 \$15,946,090 \$549,865 \$400	LB74 158424 5462.90 1098 37.86	5700 196.55 301 10.3		403 13:90 319 11:00 54 1.86 94 13:06 65 7:65 14 1.65	246 8.48	443 15.28	225 7.76 6191 21	1.48 2726 94.00 14057 484.7	72 830 21
		1.00 2245 264.1 1.00 2537 390.3							94 11.06 65 7.65 14 1.65 83 12.77 54 8.31 5 0.77	23 2.71 264 40.62			9.88 2341 275.41 1556 183.0 0.15 2640 406.15 1692 260.3	
	550 E	1.50 2537 390.3 1.50 13144 398.3	937 28.			1350 3550 5494.62 161 24.77 1.544 234577 7108.39 1985 60.15	2683 412.77 307 47.2 7364 223.15 1354 41.0		83 12.77 54 8.31 5 0.77 712 21.58 697 21.12 1647 49.91	264 40.62 549 16.64	856 25.94	157 4.76 9422 28	5.52 1882 57.03 28809 873.0	
	8.00 9	2854 356.7	5 207 25.	15 205 26.0	0 \$5,318,733 \$664,842 \$590	1,970 44858 5607.25 577 72.13	771 96.38 35 4.3	38 45 5.63 204 25.50	202 25.25 176 22.00 96 12.00	171 21.38	98 12.25	8 1.00 1852 23	1.50 1470 183.75 3897 487.1	13 590 7.
		1.00 8781 354.7					12319 497.74 1634 66.0	02 189 7.64 630 25.45	823 33.25 551 22.26 42 1.70	407 16.44			5.63 E1E 33.05 11335 457.9	
		L75 465 465.0 L00 232 309.3	26 26	10 29 29.0 17 23 30.0	5 \$1,167,461 \$1,167,461 \$66 7 \$558,251 \$794,334 \$551	7.120 1 1.00 0 0.00 1.251 4250 5678.67 25 33.31	0 0.00 0 0.0 1 729 985.33 48 64.0	50 0 0.00 0 0.00 50 8 10.67 14 18.67	0 0.00 0 0.00 0 0.00 21 28.00 25 33.33 1 1.33	0 0,00 16 21.33	0 0.00	9 9.00 211 21 12 16.00 143 19	1.00 0 0.00 0 0.0 1.67 285 380.00 262 349.3	00 91 9 33 269 35
		1.00 232 309.3							21 26:00 25 33:33 1 1:33 244 25:68 110 11:58 26 2.74	86 9.05			2.00 1014 106.74 1536 161.6	
	3.00 4	1,50 1222 407.3	1 86 28	7 85 28.1	\$1,790,116 \$596,705 \$39	7,804 21432 7144,00 102 34,00	1167 389.00 70 23.3	33 82 27.33 88 29.33	163 54.33 100 33.33 5 1.67	43 14.33	49 16,33	10 3.33 807 26	9,00 924 308,00 441 147,0	00 574 193
	35.00 66	14524 414.9			9 525.515.177 5729.005 538			.00 298 8.51 1101 31.46	982 28.06 736 21.03 645 18.43	502 14.34	693 19.80		7.11 4611 131.74 25247 721.3	34 3420 40
	15.00 30 12.00 18	1.00 5520 368.0 1.00 3791 315.9	2 496 33. 2 273 22.	7 345 23.0 5 154 17.0	0 58.535.098 5569.007 528- 3 56.130.418 5510.868 534	1503 110272 7351.47 787 52.47 1579 85173 7097.75 504 42.00	7 2644 175.27 131 8.2 0 26300 2191.67 1183 98.5	73 264 17.60 498 33.20 58 74 6.17 356 29.67	491 32.73 335 22.33 563 37.53 234 19.50 133 11.08 444 37.00	181 12.07 411 34.25	273 18.20	96 6.40 3566 23 69 5.75 2676 22	7.73 2611 174.07 19005 1267.0 1.00 4505 175.42 10028 835.6	00 384 21 67 1480 121
		LSO 3791 315.9 LSO 4299 343.9				1579 85173 7097.75 504 42.00 1.024 79093 6327.44 486 38.88	26300 2191.67 1183 98.5 4051 324.08 60 4.8	58 74 6.17 356 29.67 80 120 9.60 347 27.76	234 19.50 133 11.08 444 37.00 439 35.12 302 24.16 88 7.04	411 34.25 159 12.72		69 5.75 2676 22 29 2.32 2204 17	1.00 4505 375.42 10028 835.6 6.32 1798 143.84 6728 538.2	
		7.00 1404 280.8			51,241,809 \$648,362 \$46	1.116 27790 5558.00 256 51.20	4149 829.80 540 108.0		165 33.00 121 24.20 32 6.40	158 31.60		10 2.00 1212 24	2.40 2170 434.00 919 183.8	
	6.00 7	7.00 2112 352.0 1.00 1734 495.4	167 27. 1 150 42.	13 284 47.3 16 142 40.5	5 \$4.021.015 \$670.169 \$570. 7 \$2.881.046 \$823.156 \$721		9 481 80.17 23 3.8 9 1582 452.00 35 10.0	83 37 6.17 176 29.33 00 66 18.86 156 44.57	309 51.50 261 41.50 157 26.17 174 49.71 129 36.86 32 9.14	52 8.67 66 18.86	218 36.33 113 32.29	20 1.33 1206 20 47 13.43 1339 38	1,00 1782 297,00 2825 470,8 2,57 782 223,43 1817 519,1	83 380 61 14 159 41
	130 4	1,00 1734 495.A 1,00 2535 327.D			9 \$4,681,268 \$604,035 \$460			A2 70 9.03 211 27.23	174 49.71 129 36.56 32 9.14 172 22.19 107 13.81 77 9.94	105 13.55			257 782 221.43 1817 519.1 8.58 949 122.45 1875 241.9	A 139 4
	0.50 1	100 191 382.0	16 36	16 32.0	0 5246.063 5492.127 524	1,063 0 0,00 0 0,00	20 000 0 00	DO 1 2.00 0 0.00	0 0.00 0 0.00 0 0.00	0 0.00		4 8.00 91 18	2.00 0 0.00 0 0.0	00 40 80
		7.00 5422 417.0					5729 440.69 518 39.8		274 21.08 283 21.77 425 32.69	96 7.31			4.23 2455 188.85 6614 508.7	
	2.00 4	1.00 758 379.0 1.00 5935 370.9	39 29.	00 00.0	0 \$1,956,802 \$978,401 \$48	0,200 9825 4912.50 35 17.50	4301 2150.50 58 29.0	.00 19 9.50 36 18.00	128 64.00 63 31.50 6 3.00	29 14.50	69 34.50	25 12.50 399 19	9.50 B93 446.50 945 472.5	50 517 25
		1.00 5935 370.9 1.00 386 386.0	9 7 7	0 6.0	515.220.071 5951.254 566 9 5900.011 5900.011 545	1,005 7657 7657,00 22 22,00	1845 240.31 284 17.3 174 174.00 4 4.5	75 221 13.81 781 48.81 .00 1 1.00 5 5.00	765 47,81 640 40,00 31 1.94 16 16,00 6 6,00 2 2,00	237 21.05 26 26.00	24 24.00	95 5.94 4433 27 2 2.00 171 17	7.06 5218 326.13 5331 333.1 1.00 137 137.00 252 252.0	19 2437 152 00 106 101
	6.75 9	0.25 2260 336.1	5 154 22.	124 18.1	7 \$4,082,492 \$604,814 \$44	1,350 39256 5815.70 271 40.15	947 140.30 25 1.3	70 40 5.93 170 25.19	180 26.67 117 17.33 20 2.96	43 6.37	209 30.96	37 5.48 1193 17	5.74 165 24.44 1232 182.5	52 49 7
		1.00 4732 364.0				1,577 105582 8121.69 929 71.46			233 17.92 193 14.85 59 4.54	150 11.54		20 1.54 3195 24	5,77 3772 290,15 3716 285.8	
	7.75 10 4.00 4	0.00 2452 316.3 0.25 2023 255.7	138 17. 5 83 20.	11 205 26.4 15 106 26.5	5 54.774.209 5616.027 547 0 51.962.185 5490.546 546		1 3782 488.00 101 13.0 489 122.25 17 4.2	.03 66 8.52 147 18.97 .25 13 3.25 86 22.00	200 25.81 184 23.74 52 6.71 123 30.75 106 26.50 2 0.50	95 12.26 18 4.50	159 20.52 85 21.25	42 5.42 1634 21 14 1.50 191 9	0.84 1541 198.84 2198 283.6 7.75 425 106.25 564 141.0	61 523 67 00 253 67
		1.25 569 758.6				7.907 10119 13492.00 23 30.67		33 0 0.00 6 8.00	12 16.00 6 8.00 1 1.33	14 18.67		10 13.33 41 5	1.67 281 374.67 1192 1589.3	
		7.40 1786 297.6	7 90 15.	114 19.0		5.846 34970 5828.33 157 26.13	1043 173.83 53 8.8	E3 65 10.E3 90 15.00	165 27.50 104 17.33 7 1.17	49 8.17	91 15.17	23 3.63 1396 23	1.00 1212 202.00 1749 291.5	50 350 58
	4.00 7	7.00 1647 411.7	5 92 23.		S \$2,729,955 \$682,489 \$381			50 1 0.25 100 25.00	57 14.25 97 24.25 26 6.50	40 10.00	193 48.25	17 4.25 1019 25	4.75 633 158.25 781 195.2	
	80.00 132 1.00 1	100 32421 405.2	1.858 23.	13 1.242 15.5	3 \$49,983,298 \$624,791 \$37 0 \$761,970 \$761,970 \$76	1.651 636510 7956.38 2422 30.28 1.970 5718 5718.00 41 41.00	12086 151.08 573 7.3	16 1138 14.23 1926 24.08 00 2 2.00 4 4.00	2997 37.46 1132 14.15 1146 14.33	500 6.25 17 17.00	1171 14.64		5.24 3676 45.95 19755 246.9 5.00 418 418.00 147 147.0	94 2050 11
	5.00 7	7.00 1447 289.0	154 30.	10 199 39.0	0 \$2,306,134 \$461,227 \$32	3,648 31869 6373.80 126 25.20	1012 202.40 57 11.4	A0 77 15.40 160 32.00	264 52.80 180 36.00 5 1.00	16 3.20	67 13.40	6 6.00 56 5 18 3.60 983 19	5.60 1940 388.00 989 197.8	80 1542 301
	7.00 11						2394 342.00 380 54.2	29 38 5.43 174 24.86	154 22.00 208 29.71 165 23.57	154 22.00	219 31.29	45 6.43 1627 23	2.43 1948 278.29 2920 417.1	
	13.00 19	0.00 4924 378.7 0.00 5875 587.5						62 162 12.46 366 28.15 50 151 15.30 445 44.50	452 37.08 321 24.69 546 49.69 450 45.00 385 38.50 188 18.80	318 24.46 318 31.80	299 23.00	34 2.62 3388 26 1 133 13.30 4610 46	0.62 4723 363.31 7680 590.7 1.00 2778 277.80 4839 483.9	
44	0.00 0	0.00 6 #DIV/0	(3 0		50 #DIV/01 #D	ty/gi 399859 #Dty/gi 2960 #Dty/gi	29341 #DIV/01 49 #DIV/1		0 #DIV/01 0 #DIV/01 6 #DIV/01	0 #DIV/01		0 #DIV/01 0 #DI	//01 10 #DIV/01 51 #DIV/0	(01 0 #DIN
1	6.00 B	1,00 1733 285.6	55 9.	7 63 10.5	0 52.251.741 5375.290 528	L468 35739 5956.50 85 14.17	5126 854.33 219 36.5	50 34 5.67 55 9.17	111 18.50 64 10.67 67 11.17	80 13.33	87 14.50	15 2.50 1046 17	4.33 1224 204.00 1634 272.3	33 265 44
	11.00 18								813 62.54 493 37.92 117 9.00	125 25.00	410 31.54		5.85 4306 331.23 7979 613.7	
	8.00 13 2.00 2	1.00 1770 221.2 1.13 496 248.0	220 27.	0 87 10.6 0 36 18.0		7.835 43200 5400.00 495 62.00 8.275 9580 4840.00 20 10.00	5666 708.25 491 61.3 5 398 199.00 3 1.5		149 18.63 85 10.63 531 66.38 36 18.00 38 19.00 0 0.00	88 11.00 21 10.50	151 18.88 32 16.00	28 3.50 1269 15 11 5.50 214 10	8.63 1270 158.75 4062 507.7 7.00 526 263.00 218 109.0	
	6.00	1.75 2642 440.3	1 128 21.	13 96 16.0	0 \$4.397.271 \$732.878 \$65	1.445 45493 5082.17 260 43.33	686 114.33 32 5.3	33 62 10.33 213 35.50	268 44.67 203 33.83 1 0.17	95 15.83	250 41.67	54 9.00 783 13	1.50 1343 223.83 1363 227.1	17 469 7
	100 5	100 1596 532.0	118 39.	125 41.6	7 \$1,452,107 \$1,150,702 \$696	1421 33996 11332.00 348 116.00	1621 540.33 379 126.3	33 18 6.00 114 38.00	89 29.67 110 36.67 56 18.67	74 24.67	61 20,33	20 6.67 815 27	1.67 1217 405.67 1227 409.0	00 402 13
	2.00 2	L75 574 287.0 L00 1788 298.0			0 \$1,140,703 \$570,351 \$41- 3 \$1,374,980 \$562,497 \$42	LEGI 9389 4694.50 24 12.00 LET3 39419 6569.83 312 52.00	229 114.50 10 5£ 6895 1149.17 816 136.6	00 2 1.00 5 2.50 00 20 1.33 118 19.67	0 0.00 1 0.50 0 0.00 163 27.17 132 22.00 167 27.63	15 7.50 61 10.17			1.50 669 334.50 1253 626.5 7.17 1733 288.83 2602 433.6	
	21.25 27	7.63 8809 414.5	4 1,399 65.	M 564 26.5	4 \$15,769,265 \$742,083 \$570	3,730 120784 5683.95 540 25.43	10696 503.34 865 40.3	71 625 29.41 1421 66.87	1187 55.86 469 22.07 1498 70.49	293 13.79	274 12.89	139 6.54 5785 27	2.24 7905 372.00 13588 639.4	44 2438 11-
	1.00	100 404 404.0	15 15	0 23 23.0	0 \$754,952 \$754,952 \$75	L952 7852 7852.00 38 38.00	1206 1206.00 56 56.0		43 43.00 24 24.00 0 0.00	0 0.00	89 89,00	10 10.00 213 21	1.00 577 577.00 1106 1106.0	00 460 46
	10.00 14 10.00 12	1.00 4983 498.3 1.25 4013 401.3	157 15. 1 300 30.	10 355 35.5 10 440 44.0	0 SEA17.904 SB41.790 S60 0 S6.273.293 S627.329 S51	1.279 88288 8828.00 269 26.90 2.106 106103 10610.30 548 54.80	3594 359.40 64 6.4 6012 601.20 176 17.6	.40 122 12.20 148 14.80 50 156 15.60 310 31.00	732 73.20 344 34.40 18 1.80 421 42.10 369 36.90 30 3.00	170 17.00 93 9.30	267 26.70 296 29.60		7.70 4189 418.90 4698 469.8 6.40 4523 452.30 20474 2047.4	80 1223 12 40 1440 14
	10.00 12 25.00 30							60 156 15.60 310 31.00 60 202 8.08 736 29.44	421 42.10 369 36.90 30 1.00 501 20.04 544 21.76 440 17.60	93 9.30 690 27.60			5.40 4523 452.30 20474 2047.4 2.24 4497 179.88 10340 413.6	
	8.00 11	1.00 3506 438.2	5 296 37	0 302 37.3	\$5,890,698 \$736,337 \$53	1.518 70791 8848.88 417 52.13	860 107.50 29 3.6	.63 268 33.50 302 37.75	2035 129.38 293 36.63 12 1.50	123 15.38	444 55.50	36 4.50 2097 26	2.13 2684 335.50 3390 423.7	75 705 B
	15.50 22	5438 350.8	4 378 24.	19 454 29.1	9 \$9,676,998 \$624,322 \$43	3,864 110527 7130.77 1092 70.45	73943 4770.52 35326 2279.3	10 105 6.77 404 26.06	327 21.10 430 27.74 35 2.26	244 15.74	254 16.39	73 4.71 3743 24	1.48 5157 332.71 6200 400.0	00 3619 23
	9.00 10 10.00 13								247 27.44 235 26.22 12 1.33 276 27.80 179 17.90 14 1.40	68 7.56 290 29.00			9.56 1491 165.67 2783 369.2 9.10 2960 296.00 3681 368.1	
	11.00 13	1.00 3791 344.6	4 196 17.		2 \$5,548,565 \$504,415 \$42		1299 118.09 15 1.3		260 23.64 197 17.91 421 38.27	97 8.82		47 4.27 2878 26	1.64 1567 142.45 12734 1157.6	
	6.63 2	2,63 2470 372.8	1 170 25.	6 97 14.6	4 \$3,586,711 \$541,390 \$37.	2,645 50094 8467,02 364 54,94	1414 213.43 98 14.3	79 36 5.43 170 25.66	89 13.43 81 12.23 4 0.60	37 5.51	85 12.83	28 4.23 1095 16	5.28 1475 222.64 683 103.0	09 472 7
	4.00 4 7.00 10	1.50 1133 283.2 2.00 2127 303.8							113 28.25 68 17.00 18 4.50 373 53.29 286 40.86 27 3.86	26 6.50 34 4.86			6.25 896 223.50 960 260.0 7.00 811 115.86 7112 1016.0	
		200 2127 103.8	14 7	10 10 43.0		7,787 46292 6613.14 364 52.00 1976 8267 4131.50 66 33.00	1779 254.14 33 4.3 780 390.00 19 9.5	71 55 7.86 327 46.71 50 1 0.50 14 7.00	373 53.29 286 40.86 27 1.86 24 12.00 19 9.50 1 0.50	34 4.86 11 5.50		18 2.57 959 13 7 3.50 100 5	7.00 811 115.86 7112 1016.0	50 426 6
	2.00 2	200 761 380.5	21 20.	0 46 23.0	0 \$1,334,691 \$667,345 \$66	7.345 14486 7243.00 119 59.50	516 258.00 59 29.5		50 25.00 35 17.50 22 11.00	28 14.00	107 51.50	15 7.50 350 17	5.00 827 413.50 867 433.5	50 527 26
			,		A SO NA	NA 2050 NA 0 NA	235 NA 0 N	NA 0 NA 0 NA	O NA O NA O NA	O NA	O NA	O NA O	NA 0 NA 0 N	
	9.00 0	175 193 386.0 100 4718 574.7	5 500 786 31	0 9 18.0 8 471 57.1	0 \$398.309 \$796.618 \$53 5 \$10.318.883 \$1.46.543 \$73	1.078 0 0.00 0 0.00 7.003 81852 9094.67 334 37.11	0 0.00 0 0.0	20 0 0.00 0 0.00 56 136 1511 292 12.44	0 0.00 0 0.00 0 0.00 592 65.78 453 50.33 8 0.89	0 0,00	0 0,00	2 4.00 52 16	5.00 0 0.00 18 16.0 5.00 1208 180.28 5207 520.6	00 54 10 67 982 10
	9.00 14 10.50 12					7,063 81852 9094,67 334 37,13 5,192 60040 5718,10 277 26,38			592 65.78 453 50.33 8 0.89 291 27.71 186 17.71 19 1.61	63 6.00			5.00 1708 189.78 5397 599.6 8.57 2848 271.24 5089 484.6	
	45.00 66	20184 448.5	1.365 30.	3 1.198 26.6	2 \$45,813,514 \$1,018,078 \$69-	L166 323867 7197.04 2621 58.24	5885 130.78 229 5.0	09 820 18.22 1371 30.47	2417 53.71 1196 26.58 49 1.09	629 13.98	958 21,29	353 7.84 10266 22	8.13 3558 79.07 15218 338.1	18 625 1
		100 1124 281.0	76 29/			LE39 21892 5473.00 130 32.50	1735 433,75 21 5.2	25 B 2.00 BB 22.00	54 13.50 77 19.25 122 30.50	87 21.75		6 1.50 1022 25	5.50 764 191.00 3550 887.5	
		1.25 1145 327.1· 1.00 667 667.0						.14 28 8.00 76 21.71 .00 10 10.00 7 7.00	88 25.14 53 15.14 19 5.43 103 203.00 77 77.00 1 1.00	137 39.14 29 29.00	65 18.57	10 2.86 597 17	0.57 577 164.86 502 143.4 0.00 1061 1061.00 317 317.0	43 218 6 00 300 30
	20,00 28		2 7 7. 2 386 29.		5 512.219.382 5610.969 543	147674 7383.70 749 37.45	358 358,00 1 1.6 5 5102 255,10 411 20.5	55 107 5.35 373 18.65	255 12.75 209 10.45 18 0.90	265 13.25		54 2.70 3156 15	7 80 2655 132 25 3348 167 4	
	6.00	1.00 2752 458.6	7 191 31.	13 261 43.5	0 53.558.989 5593.165 544	LB74 56722 9453.67 340 56.67	561 93.50 36 6.0	.00 91 15.17 203 33.83	310 51.67 263 43.83 16 2.67	45 7.50	212 35.33	91 15.17 1613 26	8.83 2871 478.50 8773 1462.1	17 1237 20
	12.50 18	1.00 5069 405.5	2 324 25.	12 401 32.0	8 \$8,917,421 \$713,394 \$49:	5,412 119910 9592.80 813 65.04	5818 465.44 553 44.2	24 340 27.20 355 28.40	788 63.04 320 25.60 255 20.40	206 16.48	285 23.04	64 5.12 4565 36	5.20 2033 162.64 4881 390.4	48 1447 11
	3.80 3	LEO 1128 296.6 LOO 333 444.0	6 80 21. 0 2 2.	5 65 17.1 7 19 25.1	1 \$2,041,491 \$537,234 \$53 3 \$671,139 \$894,852 \$67	7.234 19589 5155.00 102 26.84 1.139 5420 7226.67 44 58.63	1 350 102.63 9 2.3	37 19 5.00 86 22.63	118 31.05 60 15.79 12 3.16 17 27.67 20 26.67 1 1.33	60 15.79 14 18.62	61 16.05	23 6.05 601 15 10 13.33 107 14	8.16 713 187.63 926 243.6 2.67 201 248.00 133 177.3	68 239 6 33 80 10
	951.91 1165.					1.139 5420 7226.67 44 58.63 1.384 7495985 7858.04 48946 51.31		.33 0 0.00 6 8.00 02 10596 11.11 25751 26.99 1	17 22.67 20 26.67 1 1.33 32938 34.53 21836 22.89 35588 16.34		25 33.33		2.67 201 268.00 133 177.3 5.58 190633 199.84 476733 499.7	76 86681 °
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	251.93 1165.							02 10596 11.11 25751 26.99 1			21397 22.43		3.58 100633 199.84 476733 499.7 7.33 4981 332.07 3248 216.5	
	15.00 19.	L00 4782 318.80 L00 20044 400.81	194 12.1	5 142 9.4 4 1125 22.5	7 \$6.007.418 \$400.495 \$311 \$14.050.275 \$681.005 \$35	5.180 91217 6081.13 438 29.20 6.690 386574 7731.48 3167 63.34	5965 397.67 526 35.0 7834 156.68 516 10.3	07 103 6.87 217 14.47 32 562 11.24 1599 31.98	177 11.80 119 7.91 19 1.27 1471 29.46 1071 21.42 1208 24.16	287 19.13	244 16.27	22 1.47 2360 15 278 5.56 13615 27	7.33 4581 332.07 3248 216.5 2.30 7222 164.66 64252 885.0	53 739 4 04 1804 3
	50.00 96.													

Bast revises 5.02260

TOTAL STAFFIN	NG as of 06.30.2022	61	UPERVISO	ons		AGENTS		CLERKS		TOT SUP/AG	rs (c) vs	TOTAL FILLED STAFF IV-D	CONTRACT	
Consultant	County	Sup Auth	Sup Froz	Sup Unfroz	Agt Auth	AGENTS Agt Agt Froz Unfroz	Clerk Auth	CLERKS Clerk Froz	Clerk Unfroz	Tot SUP/AG	Total Unfroz	SERVICES FTEs	FTEs	Description
Newsome, Kenya	ALAMANCE	3.50	0.00	3.50	12.00	0.00 12.0	3.00	0.00	3.00	18.50 0.00	18.50	18.50	2.50	2 deputies and .5 attorney
Allen, Carole Allen, Carole	ALEXANDER	1.00 0.25	0.00		3.00 0.75	0.00 3.0 0.00 0.7	0.00	0.00	0.00 1.00	4.00 0.00 2.00 0.00	4.00 2.00	4.00	0.25 0.50	Dss Attorney, Attorney,
Cauble, Leona	ANSON	1.25	0.00	1.25	4.75	0.00 4.7	1.00	0.00	1.00	7.00 0.00	7.00	7.00	2.00	Contract Attorney, 1 Contract Deputy
Allen, Carole	ASHE AVERY	1.00	0.00		4.00 1.00	0.00 4.0 0.00 1.0		0.00	0.00	5.00 0.00 1.00 0.00		5.00 1.00	0.25	.25 Dss Attorney attorney
Foreman, Cora	BEAUFORT	1.75	0.00	1.75	7.50	0.00 7.5	0.00	0.00	0.00	10.00 0.00	10.00	10.00	0.03	.33% attorney time dedicated to IVD
Foreman, Cora	BERTIE BLADEN	0.50	0.00	0.50	3.50	0.00 3.5	0.00	0.00	0.00	4.00 0.00 8.00 0.00		4.00 8.00	0.07	7.50% attorney time spent on IVD services .10 attorney, 2.5 deputies
McDonald, Sally McDonald, Sally	BRUNSWICK	1.00 1.25	0.00	1.00	6.00 10.75	0.00 6.0 0.00 10.7	1.00	0.00	1.00	8.00 0.00 13.00 0.00		13.00	2.60 0.00	.25 FTE Attorney(included in Spv count)
Craig, Angela	BUNCOMBE	3.00	0.00	3.00	8.00	0.00 8.0		0.00	5.00	16.00 0.00	16.00	16.00	0.00	1 full-time and 1 part time Attorney
Allen, Carole Cauble, Leona	CABARRUS	2.00 4.25	0.00	2.00	5.00 16.75	0.00 5.0 0.00 16.7	1.00	0.00	1.00	8.00 0.00 23.00 0.00	8.00	8.00 23.00	0.20 3.20	parttime attorney 3 Contract Attorneys (Shared DSS), 2 Contract Deputies, 1 P.I. 423 hrs/yr
Allen, Carole	CALDWELL	1.25	0.00		7.75	0.00 7.7	1.00	0.00	1.00	10.00 0.00		10.00	1.00	attorney
Foreman, Cora	CAMDEN CARTERET	0.25	0.00			0.00 1.0		0.00	0.50	1.75 0.00		1.75 6.00	0.03	3.20% attorney time spent on IVD services 1/2 position - attorney time spent on IVD services
McDonald, Sally Newsome, Kenya	CASWELL	1.00 0.33	0.00	1.00 0.33	4.00 3.00	0.00 4.0 0.00 3.0	1.00	0.00	1.00	6.00 0.00 4.33 0.00	4.33	4.33	0.50 1.00	Attorney
Allen, Carole	CATAWBA CHATHAM	3.00	0.00			0.00 17.0		0.00	3.00	23.00 0.00		23.00	1.00	County Attorney (Shared DSS)
Newsome, Kenya Craig, Angela	CHATHAM	1.00	0.00		4.00 2.00	0.00 4.0 0.00 2.0	0.00	0.00	0.00	5.00 0.00 3.00 0.00		5.00 3.00	0.50 0.10	.5 attorney Contract Attorney
Foreman, Cora	CHOWAN	1.00	0.00	1.00	2.00	0.00 2.0	0.00	0.00	0.00	3.00 0.00	3.00	3.00	0.04	3.90% attorney time spent on IVD services
Craig, Angela Allen, Carole	CLAY	0.10 4.00	0.00	0.10 4.00	2.00 16.00	0.00 2.0 0.00 16.0	0.00	0.00	0.00 2.00	2.10 0.00 22.00 0.00		2.10 22.00	0.10 1.00	Contract Attorney Dss Attorney
McDonald, Sally	COLUMBUS	3.00	0.00	3.00	11.00	0.00 11.0		0.00	1.00	15.00 0.00	15.00	15.00	2.50	1 deputy, .5 contract attorney, .1 Paralegal
McDonald, Sally	CRAVEN	1.00	0.00	1.00	7.00	0.00 7.0	2.00	0.00	2.00	10.00 0.00	10.00	10.00	1.20	1 full time deputy; .2 attorneys = 1.2 total contract positions
McDonald, Sally Foreman, Cora	CURRITUCK	9.00 0.50	0.00	9.00	46.00 2.00	0.00 46.0 0.00 2.0	16.00	0.00	16.00 0.00	71.00 0.00 2.50 0.00	71.00	71.00 2.50	10.50 0.07	2 attorneys, 2 paralegals, and 6.5 deputies 7.00% Attorney time spent on IVD services
Foreman, Cora	DARE	0.50	0.00		2.00	0.00 2.0		0.00	0.00	2.50 0.00		2.50	0.10	9.58% Attorney time spent on IVD services
Newsome, Kenya Newsome, Kenya	DAVIDSON DAVIE	2.00 0.25	0.00	2.00 0.25	15.00 3.75	0.00 15.0 0.00 3.7	2.00	0.00	2.00 1.00	19.00 0.00 5.00 0.00		19.00 5.00	0.00 0.25	Total Filled Staff includes 1 County Attorney (Shared DSS) Contract Attorney (Shared DSS)
McDonald, Sally	DUPLIN	1.00	0.00	1.00	9.00	0.00 9.0	1.00	0.00	1.00	11.00 0.00	11.00	11.00	1.10	1 deputy, .10 attorney
Newsome, Kenya	DURHAM EDGECOMBE-Rocky Mt	6.00 1.50	0.00		29.00 8.50	0.00 29.0 0.00 8.5		0.00	4.00 1.00	39.00 0.00 11.00 0.00		39.00	0.00 1.75	25% of attorney time spent on IVD services; 1.5 deputy
Mayfield, Kristi Mayfield, Kristi	EDGECOMBE-Rocky Mt EDGECOMBE-Tarboro	1.50	0.00	1.50	8.50 6.50	0.00 8.5	1.00	1.00	0.00	9.00 1.00		11.00 8.00	1.75	25% of attorney time spent on IVD services: 1.5 deputy
Newsome, Kenya	FORSYTH	8.50	0.00	8.50	33.00	0.00 33.0	9.00	0.00	9.00	50.50 0.00	50.50	50.50	0.50	Total Filled Staff includes 2 staff Attorney's (Shared DSS) (75% each); 1 Contract Attorney (part-time)
Mayfield, Kristi Allen, Carole	FRANKLIN GASTON	1.00 5.25	0.00		8.00 24.75	0.00 8.0 0.00 24.7		0.00	0.00 4.00	9.00 0.00 34.00 0.00		9.00 34.00	2.00	1attorney 1 deputy 1 County Attorney (Shared DSS), 2 Contract Deputies
Foreman, Cora	GATES	0.25	0.00	0.25	1.00	0.00 24.7	0.50	0.00	0.50	1.75 0.00	1.75	1.75	0.04	4.20% Attorney time spent on IVD services
Craig, Angela	GRAHAM	0.25	0.00	0.25	0.75	0.00 0.7	0.00	0.00	0.00	1.00 0.00		1.00	0.10	Contract Attorney
Mayfield, Kristi Mayfield, Kristi	GRANVILLE GREENE	1.50	0.00		9.50 3.00	0.00 9.5 0.00 3.0	0.00	0.00	0.00	11.00 0.00 4.50 0.00		11.00 4.50	0.00	1 part time attorney 1 part time deputy .05% attorney
Newsome, Kenya	GUILFORD-Greensboro	12.00	0.00	12.00	35.00	0.00 35.0	19.00	0.00	19.00	66.00 0.00	66.00	66.00	1.00	1-Administrative Officer
Newsome, Kenya Mayfield, Kristi	GUILFORD-High Point HALIFAX	6.00 3.00	0.00	6.00	15.00 12.00	0.00 15.0 0.00 12.0	9.00	0.00	9.00	30.00 0.00 18.00 0.00	30.00	30.00 18.00	0.00	Attorney 1 part time attorney
Cauble, Leona	HARNETT	4.00	0.00			0.00 12.5	2.00	0.00	2.00	18.50 0.00		18.50	1.00	1 fulltime deputy
Craig, Angela	HAYWOOD HENDERSON	1.00	0.00	1.00	5.00	0.00 5.0	1.00	0.00	1.00	7.00 0.00	7.00	7.00	0.00	2 in house HHSA Attorneys
Craig, Angela Foreman, Cora	HERTFORD	1.00 0.50	0.00	1.00	6.00 3.50	0.00 6.0 0.00 3.5	0.00	0.00	0.00	7.00 0.00 4.00 0.00		7.00 4.00	0.50	County Attorney (Shared DSS) 11.30% Attorney time spent on IVD services
Cauble, Leona	HOKE	1.25	0.00	1.25	7.75	0.00 7.7	1.00	0.00	1.00	10.00 0.00	10.00	10.00	0.93	.2 attonrey, .73 deputy
Foreman, Cora Allen, Carole	HYDE IREDELL	0.25 2.00	0.00	0.25 2.00	0.50 13.00	0.00 0.5 0.00 13.0		0.00	0.25 2.00	1.00 0.00 17.00 0.00		1.00 17.00	0.01 2.00	1% attorney time spent on IVD services for County Paralegal, County Attorney, 2 Contract Deputies
Craig, Angela	JACKSON	1.00	0.00	1.00	2.00	0.00 2.0	1.00	0.00	1.00	4.00 0.00	4.00	4.00	0.10	Contract Attorney
Mayfield, Kristi	JOHNSTON JONES	4.00	0.00	4.00	16.00	0.00 16.0		0.00	3.00	23.00 0.00		23.00	0.18	1 part time agent, 1 part time attorney & 1 Director
McDonald, Sally Cauble, Leona	LEE	1.00	0.00		1.00 6.75	0.00 1.0 0.00 6.7		0.00	1.00	2.00 0.00 9.25 0.00		2.00 9.25	0.10 0.12	10% attorney services contract attorney
McDonald, Sally	LENOIR	3.00	0.00	3.00	13.00	0.00 13.0	2.00	0.00	2.00	18.00 0.00	18.00	18.00 10.00	2.00	1 attorney, 1 deputy, 1 Paralegal 90%
Allen, Carole Craig, Angela	LINCOLN	1.25 0.25	0.00		7.75 4.00	0.00 7.7 0.00 4.0	1.00	0.00	1.00	10.00 0.00 4.25 0.00		10.00 4.25	0.00 0.10	County Attorney (Shared DSS) Contratc Attorney
Craig, Angela	MADISON	0.25	0.00	0.25	0.75	0.00 0.7	0.25	0.00	0.25	1.25 0.00	1.25	1.25	0.10	Contract Attorney
Foreman, Cora	MARTIN MCDOWELL	1.00	0.00		6.00 4.00	0.00 6.0 0.00 4.0	0.40	0.00	0.40 2.00	7.40 0.00		7.40 7.00	0.08	8% of attorney time dedicated to IVD Staff Attorney
Allen, Carole Cauble, Leona	MECKLENBURG	25.25	0.00	25.25		0.00 4.0 0.00 80.0		0.00	26.75	7.00 0.00 132.00 0.00	132.00	132.00	0.10 6.00	6 Contract Deputies
Craig, Angela	MITCHELL	0.00	0.00		1.00	0.00 1.0		0.00	0.00	1.00 0.00		1.00	0.05	parttime attorney
Cauble, Leona Cauble, Leona	MONTGOMERY MOORE	1.00 2.00	0.00	1.00 2.00	5.00 7.00	0.00 5.0 0.00 7.0	1.00	0.00	1.00 2.00	7.00 0.00 11.00 0.00		7.00 11.00	0.50 0.00	Contract Attorney (Shared DSS)
Mayfield, Kristi	NASH	2.00	0.00	2.00	13.00	0.00 13.0	4.00	0.00	4.00	19.00 0.00	19.00	19.00		
McDonald, Sally	NEW HANOVER NORTH CAROLINA	1.00	0.00	1.00	10.00			0.00	5.00	16.00 0.00			1.50	1full time attorney 1 part time legal assistant
						0.00 10.0	0.00	0.00	0.00			16.00	1.00	1full time attorney 1 part time legal assistant 1 attorney
Central Office Mayfield, Kristi	NORTHAMPTON	0.00 1.00	0.00	0.00 1.00	0.00 6.00	0.00 0.0 0.00 6.0	1.00	0.00	0.00 1.00	0.00 0.00 8.00 0.00	0.00	16.00 0.00 8.00	1.00 0.00 0.09	1 attorney Attorney 2 days per month
Mayfield, Kristi McDonald, Sally	NORTHAMPTON ONSLOW	0.00 1.00 3.00	0.00 0.00	0.00 1.00 3.00	0.00 6.00 13.00	0.00 0.0 0.00 6.0 0.00 13.0	1.00	0.00	1.00 2.00	8.00 0.00 18.00 0.00	0.00 0 8.00 0 18.00	16.00 0.00 8.00 18.00	1.00 0.00 0.09 1.00	1 attorney Attorney 2 days per month 1 DSS attorney - 90% N-D
Mayfield, Kristi	NORTHAMPTON ONSLOW ORANGE PAMLICO	0.00 1.00	0.00 0.00 0.00 0.00	0.00 1.00 3.00 2.00 0.33	0.00 6.00 13.00	0.00 0.0 0.00 6.0 0.00 13.0 0.00 8.0 0.00 2.0	1.00	0.00	1.00 2.00 3.00 0.00	0.00 0.00 8.00 0.00 18.00 0.00 13.00 0.00 2.33 0.00	0.00 0 8.00 0 18.00 0 13.00 0 2.33	16.00 0.00 8.00	1.00 0.00 0.09 1.00 0.10 0.25	1 attorney Attorney 2 days per month 1 DSS attorney 99% N-D 1 attorney 25% attorney time deficiled for IVD
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora	NORTHAMPTON ONSLOW ORANGE PAMLICO PASQUOTANK	0.00 1.00 3.00 2.00 0.33 0.25	0.00 0.00 0.00 0.00 0.00	0.00 1.00 3.00 2.00 0.33 0.25	0.00 6.00 13.00 8.00 2.00 6.00	0.00 0.0 0.00 6.0 0.00 13.0 0.00 8.0 0.00 2.0 0.00 6.0	1.00 2.00 3.00 0 0.00 0 0.50	0.00 0.00 0.00 0.00	1.00 2.00 3.00 0.00 0.50	0.00 0.00 8.00 0.00 18.00 0.00 13.00 0.00 2.33 0.00 6.75 0.00	0 0.00 8.00 18.00 13.00 0 2.33 0 6.75	16.00 0.00 8.00 18.00 13.00 2.33 6.75	1.00 0.00 0.09 1.00 0.10 0.25	1 attorney Attorney 2 days per month 1 DSS attorney -90% IV-D 1 attorney 25% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time spent on IVD services
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally	NORTHAMPTON ONSLOW ORANGE PAMLICO PASQUOTANK PENDER	0.00 1.00 3.00 2.00 0.33	0.00 0.00 0.00 0.00	0.00 1.00 3.00 2.00 0.33 0.25	0.00 6.00 13.00 8.00 2.00 6.00 3.00	0.00 0.0 0.00 6.0 0.00 13.0 0.00 8.0 0.00 2.0 0.00 6.0 0.00 3.0	1.00 2.00 3.00 0 0.00 0 0.50 0 1.00	0.00 0.00 0.00 0.00	1.00 2.00 3.00 0.00	0.00 0.00 8.00 0.00 18.00 0.00 13.00 0.00 2.33 0.00	0 0.00 8.00 18.00 13.00 2.33 0 6.75 0 5.00	16.00 0.00 8.00 18.00 13.00 2.33	1.00 0.00 0.09 1.00 0.10 0.25	1 attorney Attorney 2 days per month 1 DSS attorney - 900% N-D 1 DSS attorney - 1000% N-D 1 attorney 25% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD 4.70% attorney time specificated attorney 1 Contract Deputy, 1 Contract Attorney
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya	NORTHAMPTON ONSLOW ORANGE PAMLICO PASQUOTANK PENDER PERQUIMANS PERSON	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25	0.00 6.00 13.00 8.00 2.00 6.00 3.00 2.00 6.00	0.00 0.0 0.00 6.0 0.00 13.0 0.00 8.0 0.00 2.0 0.00 6.0 0.00 3.0 0.00 2.0 0.00 5.0 0.00 5.0	1.00 2.00 3.00 0.00 0.50 0.50 0.50 0.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 3.00 0.00 0.50 1.00 0.50	0.00 0.00 8.00 0.00 18.00 0.00 13.00 0.00 2.33 0.00 6.75 0.00 2.75 0.00 8.00 0.00	0 0.00 8.00 18.00 13.00 2.33 0 6.75 0 5.00 0 2.75 0 8.00	16.00 0.00 8.00 18.00 13.00 2.33 6.75 5.00 2.75	1.00 0.00 0.09 1.00 0.10 0.25 0.55 1.10	Attorney 2 days per morth Attorney 2 days per morth 1 DSS attorney - 900% IV-0 1 attorney 25% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time spent on IVD services 1 Contract Deputy, 1 Contract Attorney 5.20% Attorney time spent on IVD services 1 Contract Catty Contract Attorney
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi	NORTHAMPTON ONSLOW ORANGE PAMLICO PASQUOTANK PENDER PERQUIMANS PERSON PITT	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00	0.00 6.00 13.00 8.00 2.00 6.00 3.00 2.00 6.00 21.25	0.00 0.0 0.00 6.0 0.00 13.0 0.00 8.0 0.00 2.0 0.00 6.0 0.00 3.0 0.00 2.0 0.00 6.0 0.00 2.0	1.00 2.00 3.00 0.00 0.50 1.00 0.50 1.00 3.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 3.00 0.00 0.50 1.00 0.50 1.00 3.00	0.00 0.00 8.00 0.00 18.00 0.00 13.00 0.00 13.00 0.00 2.33 0.00 6.75 0.00 2.75 0.00 8.00 0.00 27.63 0.00	0.00 8.00 18.00 13.00 2.33 6.75 5.00 2.75 8.00 27.63	16.00 0.00 8.00 18.00 13.00 2.33 6.75 5.00 2.75 8.00 27.63	1.00 0.00 0.09 1.00 0.10 0.25 0.55 1.10 0.05 1.00 8.80	Attorney 2 days per month 1 DSS attorney 90% IV-0 1 DSS attorney 100% IV-0 1 Attorney 2 days per month 1 DSS attorney 100
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela	NORTHAMPTON ONSLOW ORANGE PAMLICO PASQUOTANK PENDER PERQUIMANS PERSON	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 3.38	0.00 6.00 13.00 8.00 2.00 6.00 3.00 2.00 6.00 21.25	0.00 0.0 0.00 6.0 0.00 13.0 0.00 8.0 0.00 2.0 0.00 6.0 0.00 3.0 0.00 2.0 0.00 5.0 0.00 5.0	1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 3.00 0.00 0.50 1.00 0.50	0.00 0.00 8.00 0.00 18.00 0.00 13.00 0.00 2.33 0.00 6.75 0.00 2.75 0.00 8.00 0.00	0.00 0.00 18.00 13.00 13.00 15.0	16.00 0.00 8.00 18.00 13.00 2.33 6.75 5.00 2.75	1.00 0.00 0.09 1.00 0.10 0.25 0.55 1.10	Attorney 2 days per morth Attorney 2 days per morth 1 DSS attorney - 900% IV-0 1 attorney 25% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time spent on IVD services 1 Contract Deputy, 1 Contract Attorney 5.20% Attorney time spent on IVD services 1 Contract Catty Contract Attorney
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona	NORTHAMPTON ONSLOW ORANGE PAMILICO PASQUOTANK PENDER PERQUIMANS PERSON PITT POLK RANDOLPH RICHMOND	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 3.38 0.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 2.00 0.33 0.25 1.00 0.25 1.00 3.38 0.00 1.00	0.00 6.00 13.00 8.00 2.00 6.00 2.00 6.00 21.25 1.00 10.00	0.00 0.0 0.00 13.0 0.00 13.0 0.00 8.0 0.00 8.0 0.00 2.0 0.00 6.0 0.00 2.0 0.00 2.0 0.00 10.0 0.00 10.00	1.00 2.00 3.00 0.00 0.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 3.00 0.50 1.00 0.50 1.00 3.00 0.00 3.00	0.00 0.00 8.00 0.00 18.00 0.00 18.00 0.00 13.00 0.00 2.33 0.00 5.00 0.00 2.75 0.00 8.00 0.00 27.63 0.00 1.00 0.00 1.00 0.00 1.20 0.00	0.00 0.00 18.00 13.00 12.33 0.00 0.0	16.00 0.00 8.00 18.00 13.00 2.33 6.75 5.00 2.75 8.00 27.63 1.00 14.00 12.25	1.00 0.00 0.09 1.00 0.10 0.25 0.55 1.10 0.05 1.00 8.80 0.10	Attorney 2 days per month 1 DSS attorney: 90% N-D 1 DSS attorney 10% N-D 1 attorney 25% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD 4.70% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD 4.70% attorney time spent on IVD services 1 Contract Deputy, 1 Contract Attorney 5.20% Attorney time spent on IVD services Contract Atty 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 5 deputies ft IVD Contract Attorney 4 attorney and 1 deputy
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Cauble, Leona	NORTHAMPTON ONSLOW ORANGE PASQUOTANK PENDER PERQUIMANS PERSON PITT POLK RANDOLPH	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 3.38 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 1.00 3.00 0.33 0.25 1.00 0.25 1.00 3.38 0.00 1.00	0.00 6.00 13.00 8.00 2.00 6.00 3.00 2.00 6.00 21.25 1.00	0.00 0.0 0.00 6.0 0.00 13.0 0.00 2.0 0.00 6.0 0.00 2.0 0.00 6.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 6.0 0.00 21.2 0.00 1.0	1.00 2.00 3.00 0.00 0.00 0.50 1.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 3.00 0.00 0.50 1.00 0.50 1.00 3.00 0.00	0.00 0.00 8.00 0.00 18.00 0.00 13.00 0.00 2.33 0.00 5.00 0.00 2.75 0.00 2.75 0.00 2.76 0.00 1.00 0.00 14.00 0.00 12.25 0.00 30.00 0.00	0.00 0.00 18.00 13.00 13.00 0.233 0.550 0.275 0.275 0.275 0.276 0.27	16.00 0.00 8.00 18.00 13.00 2.33 6.75 5.00 2.75 8.00 27.63 1.00 14.00 12.25 30.00	1.00 0.09 1.00 0.10 0.25 0.55 1.10 0.05 1.00 8.80 0.10	Attorney 2 days per month 1 DSS attorney 90% N-D 25% attorney 100 1 2 attorney 25% Attorney 100 1 2 attorney 25% Attorney 100 1 2 attorney 1 25% Attorney 100 1 2 attorney 25% Attorney 100 1 2 attorney 1 200 1 2 position Deputy dedicated to IVD. 470% attorney 100 attorney 100 1 2 attorney 1 2 Contract Deputy, 1 Contract Attorney 1 2 200 Attorney 100 2 attorney 100
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Newsome, Kenya Cauble, Leona Newsome, Kenya Cauble, Leona Newsome, Kenya Cauble, Leona	NORTHAMPTON ONSLOW ORANGE PAMILEO PASQUOTANK PERQUIMANS PERQUIMANS PERQUIMANS PERQUIMANS PERQUIMANS PERGUIMANS PERGUIMANS ROCKINGHAM ROCKINGHAM ROCKINGHAM	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 4.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	0.00 6.00 13.00 8.00 2.00 6.00 3.00 2.00 6.00 21.25 1.00 10.00 10.00 25.00 8.00	0.00 0.0 0.00 6.0 0.00 13.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 10.0 0.00 10.0 0.00 21.2 0.00 10.0 0.00 20.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0	1.00 2.00 3.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 3.00 0.50 1.00 0.50 1.00 3.00 0.00 3.00 1.25 1.00	0.00 0.00 18.00 0.00 18.00 0.00 13.00 0.00 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 0.00 8.00 18.00 13.00 2.33 6.75 5.00 2.75 8.00 27.63 1.00 12.25 30.00 11.00 22.00	1.00 0.00 0.09 1.00 0.10 0.25 0.55 1.10 0.05 1.00 8.80 0.10 0.00 1.40 6.00 1.00	Attorney 2 days per month 1 DSS attorney 90% IV-D 1 SS attorney 90% IV-D 25% attorney time dedicated to IVD. 4.70% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time specialised to IVD terrices 1 Contract Opputy, 1. Contract Nation 1 VID attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 3 dequities IVD Contract Attorney 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 3 dequities IVD Contract Attorney 4. a ttorney and 1 deputy 5 Deputies, 1 Attorney Attorney Total Filled Staff includes 1 County Attorney (Shared DSS)
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Cauble, Leona Cauble, Leona Cauble, Leona Allen, Carole	NORTHANDTON ONSLOW ORANGE PANNICO PRANCE PANNICO PASQUOTANK PERODER PERGON PITT POUL RANDODPH ROBESON ROCKINGHAM ROWAN ROWAN ROWAN ROWAN	0.00 1.00 2.00 0.25 1.00 0.25 1.00 1.00 1.00 4.00 1.00 2.50	0.00 0.00	0.00 1.00 2.00 2.00 0.33 0.25 1.00 1.00 3.38 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	0.00 6.00 13.00 8.00 2.00 6.00 3.00 21.25 1.00 10.00 25.00 8.00 15.50 9.00	0.00 0.0 0.00 6.0 0.00 13.0 0.00 2.0 0.00 3.0 0.00 3.0 0.00 2.0 0.00 10.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 10.0 0.00 25.0 0.00 8.0	1.00 2.00 3.00 0.00 0.00 0.50 1.00 0.50 1.00 0.50 0.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50 1.00 0.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 3.00 0.00 0.50 1.00 0.50 1.00 3.00 1.25 1.00 2.00 4.00	0.00 0.00 0.00 18.00 0.00 18.00 0.00 13.00 0.00 13.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 0.00 18.00 18.00 13.00 2.33 6.75 5.00 2.7.63 1.00 14.00 12.25 30.00 11.00	1.00 0.09 1.00 0.10 0.25 0.55 1.10 0.05 1.00 0.00 1.40 6.00 1.00 0.00 0.00	Attorney 2 days per month 1 DSS attorney: 90% N-D 1 1 SSS attorney 10% N-D 1 25% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD 4.70% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD 4.70% attorney time spent on IVD services 1 Contract Deputy, 1 Contract Attorney 5.20% Attorney time spent on IVD services Contract Atty 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 5 deputies IT IVD A attorney and 1 deputy 5 Deputies, 1 Attorney A total Filled Staff includes 1 County Attorney (Shared DSS) Attorney Total Filled Staff includes 1 County Attorney (Shared DSS) partitime attorney
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Newsome, Kenya Cauble, Leona Allen, Carole Allen, Carole McDonald, Sally	NORTHAMPTON ONSLOW ORANGE PAMILEO PASQUOTANK PERQUIMANS PERQUIMANS PERQUIMANS PERQUIMANS PERQUIMANS PERGUIMANS PERGUIMANS ROCKINGHAM ROCKINGHAM ROCKINGHAM	0.00 1.00 3.00 0.33 0.25 1.00 0.25 1.00 3.38 0.00 1.00 4.00 1.00 2.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 1.00 2.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	0.00 6.00 13.00 8.00 2.00 6.00 2.00 6.00 2.1.25 1.00 10.00 10.00 8.00 15.50 9.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 3.00 0.00 0.00 0.50 0.50 0.50 0.50 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 3.00 0.00 0.50 1.00 3.00 0.00 3.00 3.00 2.00 4.00 0.00	0.00 0.00 8.00 0.00 18.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 0.00 18.00 13.00 2.33 6.75 5.00 2.75 8.00 14.00 12.25 30.00 11.00 11.00	1.00 0.00 0.09 1.00 0.10 0.25 0.55 1.10 0.05 1.00 8.80 0.10 0.00 1.40 6.00 1.00	Attorney 2 days per month 1 DSS attorney. 90% IV-0 2 days per month 1 DSS attorney. 90% IV-0 2 SS attorney time deed by 1 attorney 1 Contract Attorney 2 S20% Attorney time spent on IVD services 1 Contract Attorney 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 3 deputies IV IVD Contract Attorney A attorney and 1 deputy 5 Deputies, 1 Attorney Attorney Total Filled Staff includes 1 County Attorney 1 County Attorney 1 Attorney 2 deputies, 4 Countract attorney 2 deputies, 4 Countract attorney 3 attorney and 1 deputy 4 Autorney and 1 deputy 4 Autorney and 1 deputy 4 Autorney and 1 deputy
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Allen, Carole Allen, Carole Allen, Carole McDonald, Sally Cauble, Leona Allen, Carole Acuble, Leona Allen, Carole Cauble, Leona Cauble, Leona Cauble, Leona Cauble, Leona	NORTHAMPTON ONSLOW ORANGE PAMULCO PASQUOTANK PEROPER PERQUIMANS PERSON PITT RICHMOND ROBESON ROBESON ROBESON ROBESON RUTHERFORD SAMPSON SCOTLAND STAIN!	0.00 1.00 3.00 2.00 0.33 0.25 1.00 3.38 3.38 1.00 1.00 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50	0.00 0.00	0.00 1.00 2.00 0.33 0.00 0.25 1.00 0.25 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2.50 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00 6.00 13.00 8.00 2.00 6.00 2.00 6.00 21.25 1.00 10.00 25.00 8.00 15.50 9.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00	0.00 0.00	1.00 2.00 3.00 0.50 1.00 0.50 1.00 3.00 0.00 1.25 1.00 2.00 4.00 0.00 0.00	0.00 0.00 8.00 0.00 18.00 0.00 18.00 0.00 13.00 0.00 13.00 0.00 2.33 0.00 6.75 0.00 2.75 0.00 2.75 0.00 2.75 0.00 2.75 0.00 2.75 0.00 2.75 0.00 2.75 0.00 2.75 0.00 1.00 0.00 1.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 0.00 18.00 18.00 13.00 2.33 6.75 5.00 2.75 1.00 14.00 12.25 1.00 14.00 11.00 11.00 11.00 11.00 11.00 11.00 11.00 11.00 11.00 11.00 11.00 11.00	1.00 0.09 1.00 0.10 0.10 0.10 0.25 0.55 1.00 0.05 1.11 0.05 1.14 0.05 0.05 0.05 0.05 0.05 0.05 0.05 0.0	Attorney 2 days per month 1 DSS attorney: 90% IV-D 1 SS attorney: 90% IV-D 2 Statomey time dedicated to IVD. 4.70% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time specificated to IVD services 1 Contract Deputy. 1 Contract Attorney 5.20% Attorney time specificated attorney 5.20% Attorney time specificated attorney 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegia, 5. degoties It IVD Contract Attorney A attorney and 1 deputy 5 Deputies, 1 Attorney Total Filled Staff includes 1 County Attorney (Shared DSS) parttime attorney 2 deputies, 4 contract attorney
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Cauble, Leona Cauble, Leona Allen, Carole McDonald, Sally Cauble, Leona Allen, Carole	NORTHAMPTON ONSLOW ORSLOW ORANGE PAMULEO PRANUECO PRASQUOTANK PERODER PERGON PITT PERSON PITT ROCKINGHAM ROWAN ROWAN ROWAN ROWAN ROWAN SAMPSON SAMPSON STANLY STOKES STOKES STOKES	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 1.00 2.50 1.00 2.00 1.00	0.00 0.00	0.00 1.00 1.00 2.00 0.33 0.00 0.25 1.00 0.25 1.00 1.00 1.00 1.00 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 2.00 2.00 0.50	0.00 6.00 13.00 8.00 2.00 6.00 3.00 2.00 6.00 21.25 1.00 10.00 25.00 8.00 15.50 9.00 11.00 6.63	0.00 0.0 0.00 13.0 0.00 13.0 0.00 8.0 0.00 2.0 0.00 5.0 0.00 5.0 0.00 2.0 0.00 10.0	1.00	0.00 0.00	1.00 2.00 3.00 0.50 1.00 0.50 1.00 3.00 3.00 1.25 1.00 2.00 4.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 8.00 18.00 18.00 13.00 2.33 2.33 2.75 5.00 2.75 8.00 14.00 14.00 11.00 10.00 13.00 9.63	1.00 0.00 0.09 1.00 0.11 0.25 0.55 1.10 0.05 1.00 0.00	Attorney 2 days per month 1 DSS attorney. 90% IV-0 2 days per month 1 DSS attorney. 90% IV-0 2 SS attorney time deed by 1 attorney 1 Contract Attorney 2 S20% Attorney time spent on IVD services 1 Contract Attorney 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 3 deputies IV IVD Contract Attorney A attorney and 1 deputy 5 Deputies, 1 Attorney Attorney Total Filled Staff includes 1 County Attorney 1 County Attorney 1 Attorney 2 deputies, 4 Countract attorney 2 deputies, 4 Countract attorney 3 attorney and 1 deputy 4 Autorney and 1 deputy 4 Autorney and 1 deputy 4 Autorney and 1 deputy
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McMonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Rewsome, Kenya Cauble, Leona Cauble, Le	NORTHAMPTON ONSLOW ORANGE PAMULEO PASQUOTANK PEROBE PEROGUMANS PERSON PITT POUL RANDODPH ROBESON ROCKINGHAM ROWAN ROWAN ROWAN ROWAN ROWAN STANLY STOKES SURRY SWAIN	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 1.00 1.00 2.00 2.00 1.00 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00	0.00 6.00 13.00 2.00 6.00 3.00 2.00 6.00 21.25 1.00 10	0.00 0.0 0.00 1.0	1.00	0.00 0.00	1.00 2.00 3.00 0.00 0.50 1.00 0.50 1.00 3.00 0.00 3.00 0.00 0.00 0.00 2.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 8.00 8.00 18.00 13.00 2.33 5.57 5.50 2.75 8.00 27.63 1.00 11.00 11.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	1.00 0.00 0.09 1.00 0.10 0.25 0.55 1.10 0.05 1.00 0.00 0.10 0.00 0.10 0.00 0.10 0.00 0.11 1.40 0.00 0.0	Attorney 2 days per month 1 DSS attorney: 90% IV-0 1 SS attorney: 100 SS att Attorney: 100 SS attarney: 100 SS attarne
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Cauble, Leona Allen, Carole McDonald, Sally Cauble, Leona Allen, Carole McDonald, Sally Cauble, Leona Newsome, Kenya Newsome, Kenya Newsome, Kenya Cauble, Leona Newsome, Kenya Cauble, Leona Newsome, Kenya Craig, Angela	NORTHAMPTON ONSLOW ORANGE PAMULEO PASQUOTANK PEROBER PEROUMANS PERSON PITT PROLE RANDOLPH RICHMOND ROBESON ROCKINGRAM ROCKINGRAM ROCKINGRAM SOCKINGRAM SOC	0.00 1.00 3.00 0.33 0.05 1.00 0.25 1.00 0.33 0.05 1.00 0.25 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 0.50 0.50 0.50 0.50 0.50	0.00 0.00	0.00 1.00 2.00 2.00 2.00 2.00 3.00 3.30 0.25 1.00 1.00 1.00 1.00 1.00 1.00 2.50 2.50 2.50 2.50 2.00 2.	0.00 6.00 13.00 2.00 6.00 3.00 2.00 6.00 11.00 10.00 25.00 8.00 11.00 15.50 9.00 11.00 11.00 11.00 11.00 25.00 8.00 10.00 25.00 8.00 10.00 25.00 8.00 10.00 25.00 8.00 10.00 10.00 25.00 8.00 10	0.00 0.0 0.00 13.0 0.00 13.0 0.00 13.0 0.00 13.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 2.0 0.00 10.0	1.000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 3.00 0.00 0.50 1.00 0.50 1.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 0.000 8.00 18.00 18.00 13.00 2.33 5.00 2.757 8.00 14.00 14.00 12.253 30.00 12.35 30.00 13.00 10.	1.00 0.00 1.00 0.10 0.25 0.55 1.10 0.05 1.00 0.05 1.00 0.00 0.10 0.00 0.0	Attorney 2 days per month 1 DSS attorney: 90% N-D 1 DSS attorney 10% N-D 25% attorney time dedicated to IVD. 4.70% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time spent on IVD services 1 Contract Deputy, 1 Contract Attorney 5.20% Attorney time spent on IVD services Contract Atty 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 5 deputies IT IVD Contract Attorney 4 attorney and 1 deputy 5 Deputies, 1 Attorney 7 total Filled Staff includes 1 County Attorney (Shared DSS) partitine statemey 2 deputies, 4 contract attorney A attorney and 1 deputy Total Filled Staff includes 1 County Attorney (Shared DSS) Total Filled Staff includes 1 County Attorney (Shared DSS) Staff Attorney Staff Attorney Staff Attorney Staff Attorney Contract Attorney Contract Attorney Staff Attorney Contract Attorne
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McMonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Rewsome, Kenya Cauble, Leona Cauble, Le	NORTHAMPTON ONSLOW ORANGE PAMULEO PASQUOTANK PEROBE PEROGUMANS PERSON PITT POUL RANDODPH ROBESON ROCKINGHAM ROWAN ROWAN ROWAN ROWAN ROWAN STANLY STOKES SURRY SWAIN	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 1.00 1.00 2.00 2.00 1.00 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 1.00 1.00 1.00 2.00 2.00 1.00 2.00 1.00 3.38 1.00 1.00 1.00 1.00 1.00 1.00 2.50 1.00 2.50 1.00 1.00 2.00 1.	0.00 6.00 13.00 2.00 6.00 3.00 2.00 6.00 21.25 1.00 10	0.00 0.0 0.00 1.0	1.000	0.00 0.00	1.00 2.00 3.00 0.00 0.50 1.00 0.50 1.00 3.00 0.00 3.00 0.00 0.00 1.00 2.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 8.00 8.00 18.00 13.00 2.33 5.57 5.50 2.75 8.00 27.63 1.00 11.00 11.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	1.00 0.00 0.09 1.00 0.10 0.25 0.55 1.10 0.05 1.00 0.00 0.10 0.00 0.10 0.00 0.10 0.00 0.11 1.40 0.00 0.0	Attorney 2 days per month 1 DSS attorney: 90% IV-0 1 SS attorney: 100 SS att Attorney: 100 SS attarney: 100 SS attarne
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Mayfield, Kristi Newsome, Kenya Mayfield, Kristi Newsome, Kenya Cauble, Leona Newsome, Kenya Cauble, Leona Allen, Carole McDonald, Sally Cauble, Leona Allen, Carole McDonald, Sally Cauble, Leona Newsome, Kenya Cauble, Leona Newsome, Kenya Cauble, Leona Mayfield, Kristi	NORTHAMPTON ONSLOW ORSLOW ORANGE PAMULEO PRANUEO PRANUEO PRANUEO PRANUEO PROBE PERGON PITT PERGON PITT POLK RANDOLPH RICHMOND ROBESON ROCKINGHAM ROWAN ROWAN RUTHERFORD SAMPSON SCOTLAND STOKES SURRY SWAIN TRANSYLVANIA TRANSYLVANIA TYRRELL UNION VARCE	0.00 1.00 3.00 2.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	0.00 0.00	0.00 0 1.00 1.00 1.00 1.00 1.00 1.00 1.	0.00 13.00 13.00 13.00 13.00 8.00 2.00 6.00 3.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	0.00 0.0 0.00 13.0 0.00 13.0 0.00 13.0 0.00 13.0 0.00 2.0 0.00 0.00	1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 3.00 0.50 1.00 0.50 1.00 3.00 3.00 0.50 1.00 3.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 0.000 8.00 18.000 18.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 14.000 11.000 13.000 13.000 13.000 14.000 15.000 15.000 16.000 17.000 18.0000 18.0000 18.0000 18.0000 18.0000 18.0000 18.0000 18.000	1.00 0.00 0.00 0.00 0.00 0.10 0.25 1.10 0.05 1.10 0.05 1.10 0.00 1.40 0.00 1.40 0.00	Attorney 2 days per month 1 DSS attorney: 90% N-D 25% attorney: 10% N-D 25% attorney: 10m 1 attorney 1 Contract Deputy, 1 Contract attorney 1 Contract Deputy, 1 Contract attorney 2 Contract Attorney: 10m 2 attorney: 2.50 ft paralegals, 5 deputies ft IVD (Contract Attorney: 2 Contract Attorney: 2 Contract Attorney: 2 Contract Attorney: 3 Contract Attorney: 3 Contract Attorney: 3 Contract Attorney: 4 Attorney: 5 Contract Attorney: 4 Attorney: 4 Attorney: 4 Attorney: 5 Contract Attorney: 1 Stationeries: 5 Cont
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McMonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Cauble, Leona Cauble, Leona Allen, Carole McDonald, Sally Cauble, Leona Cauble, Leona Allen, Carole McDonald, Sally Cauble, Leona Gauble, Leona Gauble, Leona Mayfield, Kristi Mayfield, Kristi Mayfield, Kristi Mayfield, Kristi	NORTHAMPTON ONSLOW ORANGE PAMULEO PASQUOTANK PENDER PERGON PITT PERSON PITT RANDOUGH ROBESON ROUGH ROWN ROWN ROWN ROWN ROWN ROWN ROWN ROWN	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 1.00 2.50 1.00 2.50 1.00 2.50 1.00 0.50 1.00 0.50 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 1.00 0.55 0.55	0.000 0.0000 0.0000 0.00	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00 6.00 13.00 8.00 2.00 6.00 3.00 21.25 1.00 10.00 25.00 8.00 10.00 10.00 11.00 11.00 6.63 4.00 7.00 2.00 6.00 7.00 6.00 7.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1 1.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 3.00 0.00 0.50 1.00 0.50 1.00 0.50 1.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 8.00 8.00 18.00 13.00 13.00 2.33 6.75 5.00 2.75 1.00 12.25 3.00 10.00 11.00 11.00 12.25 12.00 12.25 13.00 13.00 13.00 13.00 13.00 13.00 14.50 14.50 15.25 15.	1.00 0.00 0.09 1.00 0.10 0.10 0.10 0.55 1.00 0.05 1.00 0.00 1.00 0.10 0.00	Attorney 2 days per month 1 DSS attorney: 90% N-D 1 DSS attorney 10% N-D 25% attorney time dedicated to IVD. 4.70% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time spent on IVD services 1 Contract Deputy, 1 Contract Attorney 5.20% Attorney time spent on IVD services Contract Attorney 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 5 deputies IT IVD Contract Attorney A attorney and 1 deputy, 5 Deputies, 1 Attorney 7 total Filled Staff include 1 County Attorney (Shared DSS) parttime attorney 2 deputies, 2 contract attorney A attorney and 1 deputy, Total Filled Staff includes 1 County Attorney (Shared DSS) Contract Attorney 1 attorney imme spent on IVD services for County Total Filled Staff includes 1 County Services for County Total Filled Staff includes 1 deputy, 1 part time attorney 1% attorney imme spent on IVD services for County Total Filled Staff includes 1 County Attorney (Shared DSS) 1 Staff Attorney 1 deputy, 1 part time attorney 1 deputy, 1 part time attorney 1 deputy, 1 part time attorney
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Cauble, Leona Cauble, Leona Cauble, Leona Cauble, Leona Allen, Carole McDonald, Sally Cauble, Leona Mayfield, Kristi M	NORTHAMPTON ONSLOW ORANGE PAMULEO PRANCE PAMULEO PASQUOTANK PERODER PEROUMANS PERSON PITT PERSON PITT RAMPOND ROBESON ROCKINGRAM ROWAN ROW	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 0.05 1.00 1.00 1.00 1.00 1.00 1.0	0.000 0.000	0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0.00 6.00 13.00 8.00 2.00 6.00 3.00 21.25 1.00 10.00 25.00 8.00 10.00 10.00 10.00 25.00 25.00 20.00 10.00 25.00 25.00 20.00 10.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1 1.00 0 2.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 3.00 0.00 0.50 1.00 0.50 1.00 0.00 3.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 8.00 8.00 13.00 13.00 13.00 2.33 6.75 5.00 2.76 8.00 2.76 3.00 14.00 12.55 30.00 13.00 14.00 15.00 16.00 17.00 18.0	1.00 0.00 0.09 1.00 0.10 0.10 0.55 1.00 0.05 1.00 0.05 1.00 0.00 1.00 0.00	Attorney 2 days per month 1 DSS attorney: 90% N-D 1 SSS attorney: 90% N-D 25% attorney time depictated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time epent and IVD services 1 Contract Deputy. 1 Contract Attorney 5.20% Attorney time spent on IVD services Contract Attry 1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 5 deputies IT IVD A attorney and 1 deputy 5 Deputies, 1 Attorney A attorney and 1 deputy Total Filled Staff includes 1 County Attorney (Shared DSS) partitine siturney A attorney and 1 deputy Total Filled Staff includes 1 County Attorney (Shared DSS) staff Attorney A attorney and 1 deputy Total Filled Staff includes 1 County Attorney (Shared DSS) Staff Attorney 1% attorney time spent on IVD services for County Total Filled Staff includes 1 County Attorney (Shared DSS) Staff Attorney 1% attorney time spent on IVD services for County Total Filled Staff includes 1 County Attorney (Shared DSS) 1% attorney time spent on IVD services for County 4 FTE IVD Attys, 1 Program Manager, 1 IT Specialist, 2 Trainers, 1 Admin Services Coordinator 1 deputy, 1 attorney 3.5% attorney time spent on IVD services for County
Mayfield, Kristi McDonald, Sally Newsome, Kenya McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McDonald, Sally Foreman, Cora McMonald, Sally Foreman, Cora Newsome, Kenya Mayfield, Kristi Craig, Angela Newsome, Kenya Ailen, Carole Ailen, Carole McDonald, Sally Cauble, Leona Ailen, Carole McDonald, Sally Cauble, Leona Newsome, Kenya Cauble, Leona Newsome, Kenya Cauble, Leona Newsome, Kenya Craig, Angela Foreman, Cora Cauble, Leona Mayfield, Kristi Foreman, Cora Mayfield, Kristi Foreman, Cora Allen, Carole	NOSTIMANPTON ONSLOW ORANGE PAMULCO PASQUOTANK PEROPER PEROGUMANN PERSON PITT ROBERSON ROCKINGHAM ROCKINGHAM ROCKINGHAM ROCKINGHAM ROCKINGHAM ROTHERORD SCOTIAND STANLY STOKES SWAIN SURBY SWAIN VANCE WARE WARE	0.00 1.00 3.00 2.00 0.33 0.25 1.00 0.25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	0.000 0.0000 0.0000 0.00	0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 6.00 13.00 8.00 2.00 6.00 3.00 2.00 2.00 10.00 10.00 25.00 8.00 11.00 10.00 11.00 10.00 10.00 25.00 8.00 10.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1 1.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 3.00 0.00 0.50 1.00 0.50 1.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	16.00 18.00	1.00 0.00 0.00 0.00 0.00 0.00 0.10 0.25 0.55 1.10 0.05 1.00 0.05 0.05 1.00 0.00 0	Attorney 2 days per month 1 DSS attorney: 90% IV-D 1 2 Statumey - 90% IV-D 25% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time dedicated to IVD 1/2 position Deputy dedicated to IVD. 4.70% attorney time special Attorney 1 Contract Openty, 1. Contract Attorney 1 Contract Attorney 1 IVD attorneys - 50% and I IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 3 dequalities IT VD 1 Contract Attorney 1 A attorney and 1 deputy 1 S Deputies, 1 Attorney 1 Attorney 1 Attorney 1 Total Filled Staff includes I County Attorney Shared DSS) 1 partitime attorney 2 deputies, 4 contract attorney 3 attorney and 1 deputy 1 Total Filled Staff includes I County Attorney Shared DSS) 1 Total Filled Staff includes I County Attorney Shared DSS 1 Staff Attorney 1 Statorney ime spent on IVD services County 1 Statorney ime spent on IV

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TOTAL STAFFIF	NG as of 06.30.2022													TOTAL FILLED STAFF	CONTRACT	
			IPERVISO	-		AGENTS			CLERKS		TOT S	UP/AGTS		IV-D SERVICES	FTEs	
Consultant	County	Sup	Sup	Sup	Agt	Agt	Agt	Clerk	Clerk	Clerk	Tot Auth	Tot	Total		FILS	Description
		Auth	Froz	Unfroz	Auth	Froz	Unfroz		Froz	Unfroz		Froz	Unfroz	FTEs		·
	WILKES	1.00	0.00	1.00	6.00	0.00	6.00	1.00	0.00	1.00		0.00	8.00	8.00		parttime attorney
Mayfield, Kristi	WILSON	2.50	0.00	2.50	12.50	0.00	12.50	3.00	0.00	3.00	18.00	0.00	18.00	18.00	3.80	2 contract deputies, .8 contract clerk, .50 Attorney, .50 contract program manager
Newsome, Kenya	YADKIN	0.00	0.00	0.00	3.80	0.00	3.80	0.00	0.00	0.00	3.80	0.00	3.80	3.80	0.00	
Craig, Angela	YANCEY	0.25	0.00	0.25	0.75	0.00	0.75	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.05	Contract Attorney
	Filtered Total	205.89	0.00	205.89	953.93	0.00	953.93	207.15	1.00	206.15	1366.97	1.00	1365.97	1365.97	93.48	
Mayfield, Kristi	EDGECOMBE Tot	3.00	0.00	3.00	15.00	0.00	15.00	2.00	1.00	1.00	20.00	1.00	19.00	19.00	3.50	
Newsome, Kenya	GUILFORD Tot	18.00	0.00	18.00	50.00	0.00	50.00	28.00	0.00	28.00	96.00	0.00	96.00	96.00	1.00	
TOTAL STAFFING as of																
06.30.2022		205.89	0.00	205.89	953.93	0.00	953.93	207.15	1.00	206.15	1366.97	1.00	1365.97	1365.97	93.48	1459.45

Tribal has been excluded for this report

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CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.72	81.08	66.31	94.03	85.47	82.40	86.19	98.88	90.60
98.18	72.23	44.33	86.59	80.24	89.06	84.80	97.39	74.73
98.77	74.54	71.06	94.94	93.67	82.05	94.55	96.67	72.73
100.00	88.19	93.33			87.50	93.28	100.00	100.00
97.37	94.89	89.22	97.53	89.29	100.00	90.73	97.73	83.78
100.00	89.20	91.95	95.45	90.70	87.50	93.32	100.00	100.00
100.00	80.36	33.93	88.89	77.78	71.43	74.29	94.12	50.00
100.00	78.33	63.12	97.01	91.81	79.07	83.90	99.67	97.22
95.56	79.32	75.76	96.67	90.00	96.30	75.64	98.28	86.36
100.00	89.72	89.60	97.60	93.70	92.73	98.96	99.63	97.56
99.51	86.48	75.41	97.16	88.77	89.04	91.45	99.20	90.32
98.00	86.50	95.84	99.72	98.56	81.48	93.49	99.88	98.89
100.00	76.17	91.25	98.67	89.61	76.70	93.35	94.53	66.67
100.00	94.11	94.51	98.20	96.85	89.84	98.54	100.00	100.00
100.00	85.63	84.84	95.70	90.53	72.73	91.19	100.00	100.00
100.00	88.39	93.18	100.00	100.00	80.00	92.05	97.67	88.89
100.00	76.35	63.64	90.00	80.65	80.00	89.02	98.99	91.18
100.00	83.82	86.78	100.00	92.00	72.09	78.12	100.00	100.00
99.41	84.72	87.17	87.40	74.39	92.86	92.91	99.75	97.01
96.55	75.96	80.18	96.67	95.08	95.83	85.53	99.53	94.44
94.74	86.12	91.59	100.00	100.00	86.96	95.67	100.00	100.00
95.83	72.75	73.04	100.00	100.00	87.50	79.22	96.12	76.19
100.00	89.11	100.00	100.00	100.00	100.00	98.94	100.00	100.00
98.42	76.47	66.76	92.05	88.01	68.27	75.49	97.26	71.25
97.24	82.97	51.82	85.07	71.43	66.67	79.01	98.00	80.49
96.88	80.67	37.01	71.64	47.67	85.88	81.20	98.93	82.35
97.48	83.06	78.78	94.24	82.20	83.23	92.04	98.58	90.00
100.00	91.30	86.57	100.00	95.65	90.57	86.42	100.00	100.00
100.00	91.81	96.58	100.00	84.00	91.18	89.63	99.03	90.00
98.83	80.05	64.23	91.81	74.69	72.73	78.14	96.64	76.07

100.00									
99.38 80.11 71.61 96.70 87.64 89.94 83.20 99.62 96.89 100.00 76.63 24.11 81.25 67.65 99.91 79.18 97.79 772.22 99.00 78.47 33.244 89.47 71.23 92.31 84.32 97.22 65.00 96.33 83.62 83.26 97.45 99.63 88.27 95.97 99.45 94.21 99.41 82.50 81.09 88.47 83.51 78.95 873.3 99.10 86.96 99.44 79.63 77.02 96.70 92.28 87.77 75.25 99.83 99.55 100.00 87.70 65.71 94.44 88.89 79.17 80.60 98.48 91.67 100.00 93.69 100.00 100.00 100.00 100.00 94.92 100.00 100.00 98.31 77.75 71.30 88.01 88.01 88.01 65.23 85.08 100.00 100.00 100.00 79.12 95.81 100.00 90.00 75.00 85.64 99.42 93.33 99.64 84.09 66.20 89.74 77.55 84.27 89.17 99.58 99.59 98.55 88.66 77.35 94.70 85.51 95.65 88.71 100.00 100.00 98.35 80.66 77.35 94.70 85.51 95.65 88.71 100.00 100.00 99.36 85.64 99.42 99.58 99.59 99.52 85.53 78.81 94.16 85.71 85.71 89.71 99.58 99.59 99.52 85.53 78.81 94.16 85.71 85.71 89.71 99.58 99.59 99.52 85.53 78.81 94.16 85.71 85.71 89.71 99.58 99.59 99.52 85.53 78.81 94.16 85.71 85.71 89.71 99.58 99.59 99.52 85.51 99.83 99.60 99.00 90.00	98.33	77.36	30.58	97.56	95.24	65.22	88.79	100.00	100.00
100.00	100.00	76.17	51.72	82.29	72.73	88.00	86.25	97.53	59.09
90.00	99.38	80.11	71.61	96.70	87.64	89.94	83.20	99.62	96.89
96.33	100.00	76.63	24.11	81.25	67.65	90.91	79.18	97.79	72.22
99.41 82.50 81.09 89.47 83.51 78.95 87.35 99.10 86.96 99.64 79.63 77.02 96.70 92.28 87.77 75.25 99.83 98.50 100.00 87.70 65.71 94.44 88.89 79.17 80.60 98.48 91.67 100.00 93.69 100.00 100.00 100.00 100.00 94.92 100.00 100.00 98.31 77.57 71.30 89.01 83.16 69.23 85.08 100.00 100.00 100.00 79.12 95.81 100.00 99.00 75.00 85.64 99.42 93.33 199.04 84.09 69.20 88.74 77.65 84.27 89.17 99.58 99.52 96.72 85.53 78.81 94.16 85.71 82.76 99.39 98.83 90.48 98.85 88.06 77.35 94.70 85.51 95.45 88.71 100.00 100.00 100.00 83.06 97.07 97.03 96.04 79.63 97.77 99.15 92.33 100.00 83.06 97.07 97.03 96.04 79.63 97.77 99.15 92.33 100.00 85.64 78.67 96.30 92.59 94.12 86.23 98.32 99.32 99.52 85.81 94.13 96.77 89.42 89.58 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 99.77 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.07 96.64 99.30 96.07 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.07 96.65 98.90 80.90 80.83 92.11 79.61 85.71 88.81 99.87 199.87 100.00 100.00 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.61 64.29 100.00 83.34 97.14 96.10 92.95 99.56 99.57 99.56 99.56 99.56 99.56 99.56 99.56 99.56 99.56 99.56 99.56	90.00	78.47	32.24	89.47	71.23	92.31	84.32	97.22	65.00
99.64 79.63 77.02 96.70 92.28 87.77 75.25 99.83 98.50 100.00 87.70 65.71 94.44 88.89 79.17 80.60 98.48 91.67 100.00 93.69 100.00 100.00 100.00 100.00 100.00 94.92 100.00 100.00 198.31 77.57 77.30 89.01 83.16 69.23 85.08 100.00 100.00 100.00 100.00 100.00 99.92 100.00	96.33	83.62	83.26	97.45	90.63	88.27	95.97	99.45	94.21
100.00	99.41	82.50	81.09	89.47	83.51	78.95	87.35	99.10	86.96
100.00	99.64	79.63	77.02	96.70	92.28	87.77	75.25	99.83	98.50
98.31 77.57 71.30 89.01 83.16 69.23 85.08 100.00 100.00 100.00 100.00 79.12 99.81 100.00 90.00 75.00 85.64 99.42 93.33 99.04 84.09 69.20 89.74 77.65 84.27 89.17 99.58 95.72 96.72 85.53 78.81 94.16 85.71 82.76 93.97 98.83 99.08 98.55 88.06 77.35 94.70 85.51 95.45 89.71 100.00 100.00 99.58 84.30 85.78 93.70 86.15 95.50 82.89 98.56 81.63 100.00 83.06 97.07 97.03 96.04 79.63 97.77 99.15 92.31 99.52 85.81 94.13 96.77 89.42 89.58 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 90.70 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 99.80 80.90 80.90 80.83 92.11 79.61 85.71 88.51 99.89 100.00 100.00 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 99.56 83.33 99.20 92.72 96.45 98.33 80.00 66.67 100.00 84.81 98.44 87.50 99.65 99.65 99.65 76.60 88.50 89.74 80.20 88.50 89.74 80.20 88.50 89.74 99.65 99.65 99.65 99.65 76.60 88.50 89.74 80.20 88.50 89.74 80.20 88.50 89.74 96.00 99.89 80.90 80.9	100.00	87.70	65.71	94.44	88.89	79.17	80.60	98.48	91.67
100.00 79.12 95.81 100.00 90.00 75.00 85.64 99.42 93.33 99.04 84.09 69.20 89.74 77.65 84.27 89.17 99.88 95.72 96.72 85.53 78.81 94.16 85.71 82.76 93.97 98.83 99.88 98.55 88.06 77.35 94.70 85.51 95.45 89.71 100.00 100.00 99.58 84.30 85.78 93.70 86.15 95.50 82.89 98.66 81.63 100.00 83.06 97.07 97.03 96.04 79.63 97.77 99.15 92.31 99.52 85.81 94.13 96.77 89.42 88.58 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 99.20 99.30 76.70 70.73 99.00 79.41 85.71 88.58 96.97 85.65 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.89 80.90 80.38 92.11 79.61 85.71 88.51 99.87 100.00 100.00 86.13 77.11 100.00 96.88 66.04 87.50 99.36 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 83.33 99.20 92.72 96.45 98.33 80.00 66.67 100.00 84.81 98.44 87.55 99.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 99.65	100.00	93.69	100.00	100.00	100.00	100.00	94.92	100.00	100.00
99.04 84.09 69.20 89.74 77.65 84.27 89.17 99.58 95.72 96.72 85.53 78.81 94.16 85.71 82.76 93.97 98.83 99.48 98.55 88.06 77.35 94.70 85.51 95.45 88.71 100.00 100.00 99.58 84.30 85.78 93.70 86.15 95.50 82.89 98.56 81.63 100.00 83.06 99.70 97.03 96.04 79.63 97.77 99.15 92.31 99.52 85.81 94.13 96.77 89.42 89.58 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 99.70 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.38 92.11 79.61 85.71 88.58 96.97 86.63 75.00 80.61 64.29 100.00 83.38 92.11 79.61 85.71 88.91 99.87 99.87 99.39 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.56 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.60 88.59 86.84 88.99 99.55 99.56 99.50 99.63 86.37 57.19 99.63 86.37 57.19 95.65 89.74 80.00 99.63 86.37 57.19 95.65 76.40 88.50 89.74 80.00 88.74 80.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 99.36 99.66 86.64 88.80 99.55 99.56 9	98.31	77.57	71.30	89.01	83.16	69.23	85.08	100.00	100.00
96.72 85.53 78.81 94.16 85.71 82.76 93.97 98.83 99.48 98.55 88.06 77.35 94.70 85.51 95.45 89.71 100.00 100.00 99.55 84.30 85.78 93.70 86.15 95.50 82.89 98.56 81.63 100.00 83.06 97.07 97.03 96.04 79.63 97.77 99.15 92.31 99.52 85.81 94.13 99.67 789.42 89.88 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 99.70 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.90 80.93 80.98 92.11 79.61 85.71 88.71 88.91 99.87 98.39 100.00 98.03 77.11 100.00 96.88 66.04 87.50 99.86 83.33 99.10 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.52 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.88 99.63 99.63 86.37 57.19 95.65 99.65 99.63 86.37 57.19 95.65 96.92 99.63 86.37 57.19 95.65 99.65 99.65 99.63 86.37 57.19 95.65 96.92 99.66 99.69 99.68 86.37 57.19 99.68 77.78 100.00 97.79 85.65 99.70 99.60 99.60 99.60 99.60 99.60 99.60 99.60 99.60 99.60 99.60 99.60 99.70 99.60 99.70 99.60 99.70 99.60	100.00	79.12	95.81	100.00	90.00	75.00	85.64	99.42	93.33
98.55 88.06 77.35 94.70 85.51 95.45 89.71 100.00 100.00 99.58 84.30 85.78 93.70 86.15 95.50 82.89 98.56 81.63 100.00 83.06 97.07 97.03 96.04 79.63 97.77 99.15 92.31 99.52 85.81 94.13 96.77 89.42 89.58 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 90.70 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.90 80.90 80.38 92.11 79.61 85.71 88.91 99.87 98.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33	99.04	84.09	69.20	89.74	77.65	84.27	89.17	99.58	95.72
99.58 84.30 85.78 93.70 86.15 95.50 82.89 98.56 81.63 100.00 83.06 97.07 97.03 96.04 79.63 97.77 99.15 92.31 99.52 85.81 94.13 96.77 89.42 89.58 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 90.70 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.90 80.90 80.38 92.11 79.61 85.71 88.91 99.87 98.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81	96.72	85.53	78.81	94.16	85.71	82.76	93.97	98.83	90.48
100.00 83.06 97.07 97.03 96.04 79.63 97.77 99.15 92.31 99.52 85.81 94.13 96.77 89.42 89.58 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 90.70 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.90 80.90 80.38 92.11 79.61 85.71 88.91 99.87 98.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27	98.55	88.06	77.35	94.70	85.51	95.45	89.71	100.00	100.00
99.52 85.81 94.13 96.77 89.42 89.58 93.01 99.61 96.15 97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 90.70 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.90 80.90 80.38 92.11 79.61 85.71 88.91 99.87 98.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99	99.58	84.30	85.78	93.70	86.15	95.50	82.89	98.56	81.63
97.62 86.54 78.67 96.30 92.59 94.12 86.23 98.32 90.70 99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.90 80.90 80.38 92.11 79.61 85.71 88.91 99.87 98.39 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07	100.00	83.06	97.07	97.03	96.04	79.63	97.77	99.15	92.31
99.30 76.70 70.73 90.00 79.41 85.71 88.58 96.97 65.63 75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.90 80.90 80.38 92.11 79.61 85.71 88.91 99.87 98.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18	99.52	85.81	94.13	96.77	89.42	89.58	93.01	99.61	96.15
75.00 80.61 64.29 100.00 83.33 85.71 91.89 100.00 100.00 98.90 80.90 80.38 92.11 79.61 85.71 88.91 99.87 98.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63	97.62	86.54	78.67	96.30	92.59	94.12	86.23	98.32	90.70
98.90 80.90 80.38 92.11 79.61 85.71 88.91 99.87 98.33 100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 </td <td>99.30</td> <td>76.70</td> <td>70.73</td> <td>90.00</td> <td>79.41</td> <td>85.71</td> <td>88.58</td> <td>96.97</td> <td>65.63</td>	99.30	76.70	70.73	90.00	79.41	85.71	88.58	96.97	65.63
100.00 86.13 77.11 100.00 96.88 66.04 87.50 95.86 83.33 99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 </td <td>75.00</td> <td>80.61</td> <td>64.29</td> <td>100.00</td> <td>83.33</td> <td>85.71</td> <td>91.89</td> <td>100.00</td> <td>100.00</td>	75.00	80.61	64.29	100.00	83.33	85.71	91.89	100.00	100.00
99.20 92.72 96.45 98.33 97.14 96.10 92.95 99.56 96.92 96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 <td>98.90</td> <td>80.90</td> <td>80.38</td> <td>92.11</td> <td>79.61</td> <td>85.71</td> <td>88.91</td> <td>99.87</td> <td>98.39</td>	98.90	80.90	80.38	92.11	79.61	85.71	88.91	99.87	98.39
96.15 78.92 83.33 80.00 66.67 100.00 84.81 98.44 87.50 97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45<	100.00	86.13	77.11	100.00	96.88	66.04	87.50	95.86	83.33
97.65 76.40 88.50 89.74 80.26 84.21 78.27 99.07 91.18 100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73	99.20	92.72	96.45	98.33	97.14	96.10	92.95	99.56	96.92
100.00 77.94 85.71 94.02 88.59 86.84 88.99 99.56 94.00 99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	96.15	78.92	83.33	80.00	66.67	100.00	84.81	98.44	87.50
99.63 86.37 57.19 95.65 92.75 93.55 97.07 99.67 98.18 97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	97.65	76.40	88.50	89.74	80.26	84.21	78.27	99.07	91.18
97.30 79.68 77.78 100.00 98.04 70.42 89.98 94.48 52.63 100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	100.00	77.94	85.71	94.02	88.59	86.84	88.99	99.56	94.00
100.00 86.76 86.96 100.00 100.00 60.00 98.79 100.00 100.00 97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	99.63	86.37	57.19	95.65	92.75	93.55	97.07	99.67	98.18
97.14 86.64 88.80 96.25 96.25 85.37 94.96 98.47 86.96 98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	97.30	79.68	77.78	100.00	98.04	70.42	89.98	94.48	52.63
98.96 76.02 79.86 92.31 84.62 77.78 90.78 96.84 79.31 96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	100.00	86.76	86.96	100.00	100.00	60.00	98.79	100.00	100.00
96.79 72.62 27.48 88.56 60.17 74.40 79.18 99.51 96.77 100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	97.14	86.64	88.80	96.25	96.25	85.37	94.96	98.47	86.96
100.00 89.68 100.00 100.00 80.00 94.12 92.45 100.00 100.00 98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	98.96	76.02	79.86	92.31	84.62	77.78	90.78	96.84	79.31
98.15 86.60 90.00 96.92 92.42 86.96 98.73 100.00 100.00	96.79	72.62	27.48	88.56	60.17	74.40	79.18	99.51	96.77
	100.00	89.68	100.00	100.00	80.00	94.12	92.45	100.00	100.00
100.00 92.76 97.26 100.00 100.00 98.08 99.27 99.71 97.06	98.15	86.60	90.00	96.92	92.42	86.96	98.73	100.00	100.00
	100.00	92.76	97.26	100.00	100.00	98.08	99.27	99.71	97.06

99.46	83.59	83.65	91.57	85.38	93.33	89.71	99.66	96.23
99.68	80.64	76.00	95.05	90.24	96.43	81.28	99.55	98.04
95.24	81.86	38.01	89.13	82.98	70.00	88.92	100.00	100.00
100.00	100.00	40.00			20.00			
95.53	77.97	57.37	93.33	83.04	85.49	81.30	98.44	83.65
99.05	88.20	91.63	94.23	87.27	87.18	88.84	98.53	88.24
100.00	83.95	57.58	100.00	94.44	68.75	86.52	95.65	78.57
100.00	79.60	53.27	88.14	77.78	85.51	81.27	99.68	98.04
100.00	77.72	93.33	97.30	87.18	80.85	89.65	98.22	80.95
100.00	81.15	84.78	100.00	100.00	83.33	80.58	100.00	100.00
100.00	89.70	88.43	93.55	87.10	90.63	80.72	98.70	88.89
97.80	81.88	84.96	95.78	87.82	89.08	89.26	99.85	98.65
95.45	93.82	73.33	100.00	100.00	92.31	84.08	100.00	100.00
99.12	73.22	40.55	89.33	73.70	65.88	79.93	97.05	69.70
100.00	93.54	98.42	95.32	93.43	98.44	98.97	100.00	100.00
97.49	84.64	88.48	94.32	91.49	77.44	74.66	98.52	87.39
99.34	83.14	75.20	99.62	94.01	74.42	90.90	98.84	90.74
97.30	99.72	81.23	96.35	92.48	82.83	87.45	99.86	98.97
98.51	70.38	34.08	82.46	66.41	68.97	82.09	94.79	66.15
98.51	84.94	80.66	92.36	88.97	85.94	87.69	99.09	91.30
99.39	80.19	79.91	97.65	86.05	88.10	88.38	99.13	93.24
100.00	81.08	59.17	90.00	89.47	96.43	89.43	98.37	88.57
100.00	78.25	78.06	92.86	74.42	67.86	81.67	98.71	92.00
100.00	86.18	78.36	100.00	96.00	85.00	87.38	98.71	87.50
92.86	77.30	62.22	100.00	100.00	57.89	86.99	100.00	100.00
100.00	85.15	78.65	100.00	100.00	71.43	92.66	99.09	91.67
100.00	88.57	65.00	75.00	75.00	100.00	69.47	100.00	100.00
94.53	75.60	87.31	98.51	97.39	73.13	88.10	96.98	85.59
100.00	83.53	81.94	98.76	98.13	85.19	86.81	100.00	100.00
99.16	78.45	65.44	90.32	81.87	76.82	77.72	99.21	91.09
100.00	90.15	93.27	98.08	98.08	92.31	96.27	98.56	90.91
96.77	81.92	38.13	66.67	62.50	61.54	78.14	97.73	72.73
100.00	91.86	91.00	100.00	97.56	86.96	97.14	99.01	95.00
96.58	67.68	29.32	82.64	76.98	71.90	70.76	95.55	56.38

	6.11																				I		
Incentive Goal SFY2022 Jun	Calculations are SFY		AL COLLECTIONS		_		STABLISHMENT				JNDER ORDER			CURRENT SUPP				ARREARS				MEDICAL	
Consultant Newsome, Kenya	Fips Name	SFY Actual \$10.844.395	Goal \$11.031.533	% of Goal 98.30%	Prev BOW 5579	Pat Est 4963	%PatEst 88.96%	Goal 94.67%	Open Cases	CUO 5133	%CUO 76.97%	Goal 74.01%	CSup due \$12,006,762	CSup Coll \$7,705,681	%CurCol 64.18%	Goal 62.31%	Cases Arr due	Cases Arr Col	%Arr 70.24%	Goal 69.00%	MedCase 3589	MedSup 2980	%Med 83.03%
Allen, Carole	ALEXANDER	\$1,835,452	\$1,974,321	92.97%	913	968	106.02%	99.00%	1243	1128	90.75%	84.91%	\$2,156,495	\$1,375,673	63.79%	66.67%	901	573	63.60%	65.83%	885	795	89.83%
Allen, Carole	ALLEGHANY	\$520,285	\$513,687	101.28%	226	240	106.19%	99.00%	362	308	85.08%	86.70%	\$607,815	\$393,578	64.75%	67.60%	277	174	62.82%	66.78%	176	151	85.80%
Cauble, Leona Allen, Carole	ANSON ASHE	\$3,201,364 \$1,313,382	\$3,255,565 \$1,307,246	98.34% 100.47%	1745 610	1764 585	101.09% 95.90%	99.00% 93.44%	1994 938	1828 833	91.68% 88.81%	89.00% 84.64%	\$3,446,974 \$1,346,998	\$2,193,417 \$937,695	63.63% 69.61%	64.14% 68.18%	1486 699	1129 494	75.98% 70.67%	69.00% 69.00%	1353 611	1252 529	92.54% 86.58%
Allen, Carole	AVERY	\$536,116	\$521,861	102.73%	177	174	98.31%	98.90%	291	251	86.25%	82.14%	\$616,141	\$417,865	67.82%	67.41%	208	141	67.79%	66.51%	191	95	49.74%
Foreman, Cora Foreman, Cora	BEAUFORT BERTIE	\$4,160,327 \$2,265,373	\$4,327,377 \$2,422,489	96.14% 93.51%	2016 1191	2034 1143	100.89% 95.97%	98.24% 96.28%	2902 1352	2577 1290	88.80% 95.41%	88.85% 89.00%	\$4,660,061 \$2,361,085	\$2,979,765 \$1,586,116	63.94% 67.18%	65.03% 68.88%	2204 1068	1464 792	66.42% 74.16%	67.14% 69.00%	1701 891	1443 772	84.83% 86.64%
McDonald, Sally	BLADEN	\$4,038,659	\$3,649,125	110.67%	1624	1645	101.29%	99.00%	2115	1795	84.87%	87.91%	\$4,294,551	\$2,977,746	69.34%	69.00%	1761	1313	74.56%	69.00%	1342	1208	90.01%
McDonald, Sally	BRUNSWICK	\$6,459,273	\$6,354,138	101.65%	2748	2946	107.21%	99.00%	3662	3049	83.26%	81.70%	\$6,984,605	\$4,825,252	69.08%	69.00%	2448	1788	73.04%	69.00%	2447	2145	87.66% 81.68%
Craig, Angela Allen, Carole	BUNCOMBE BURKE	\$12,263,480 \$4,083,235	\$12,937,532 \$4,038,602	94.79%	4409 1609	4438 1656	100.66% 102.92%	99.00% 95.22%	6176 2573	5733 2284	92.83% 88.77%	89.00% 84.98%	\$12,331,858 \$4,277,410	\$8,659,568 \$2,782,312	70.22% 65.05%	69.00% 63.28%	4831 2298	3617 1537	74.87% 66.88%	69.00% 64.90%	3810 1483	3112 1136	76.60%
Cauble, Leona	CABARRUS	\$12,360,899	\$12,099,616	102.16%	4066	4290	105.51%	99.00%	4898	4335	88.51%	88.10%	\$12,960,758	\$9,586,298	73.96%	69.00%	3908	3067	78.48%	69.00%	3112	2594	83.35%
Allen, Carole Foreman, Cora	CALDWELL CAMDEN	\$5,160,823 \$895,464	\$5,345,103 \$935,269	96.55% 95.74%	2072 185	2144 198	103.47% 107.03%	98.29% 99.00%	2868 283	2629 256	91.67% 90.46%	87.81% 88.28%	\$5,652,728 \$951,051	\$3,777,411 \$708,845	66.82% 74.53%	67.48% 69.00%	2283 229	1620 174	70.96% 75.98%	69.00% 69.00%	1895 181	1629 123	85.96% 67.96%
McDonald, Sally	CARTERET	\$4,791,080	\$5,000,858	95.81%	1378	1407	102.10%	99.00%	2097	1806 844	86.12%	86.91%	\$5,166,101	\$3,649,508	70.64%	69.00%	1461 681	1010 495	69.13%	69.00%	1350	1050 437	77.78%
Newsome, Kenya Allen, Carole	CASWELL CATAWBA	\$1,361,960 \$10.804.527	\$1,511,322 \$11.255.177	90.12%	726 4063	720 4120	99.17% 101.40%	99.00%	985 5481	5027	85.69% 91.72%	84.60% 89.00%	\$1,323,559 \$11.448.525	\$910,781 \$7.919.513	68.81% 69.17%	69.00% 68.88%	681 4793	495 3464	72.69% 72.27%	69.00% 69.00%	515 3417	437 2879	84.85% 84.26%
Newsome, Kenya	CHATHAM	\$2,614,155	\$2,589,171	100.96%	1098	1032	93.99%	92.21%	1462	1211	82.83%	84.36%	\$2,712,693	\$1,936,419	71.38%	69.00%	1037	748	72.13%	69.00%	900	688	76.44%
Craig, Angela Foreman, Cora	CHEROKEE	\$1,121,001 \$1,548,292	\$1,250,183 \$1,675,515	89.67% 92.41%	385 727	387 707	100.52% 97.25%	94.84% 98.81%	684 991	580 932	84.80% 94.05%	89.00% 89.00%	\$1,259,342 \$1,726,062	\$778,603 \$1,074,842	61.83% 62.27%	62.08% 62.33%	550 789	355 547	64.55% 69.33%	69.00% 69.00%	428 617	319 504	74.53% 81.69%
Craig, Angela	CLAY	\$524,532	\$505,502	103.76%	161	170	105.59%	99.00%	267	241	90.26%	89.00%	\$593,521	\$373,379	62.91%	66.76%	232	174	75.00%	69.00%	182	143	78.57%
Allen, Carole McDonald, Sally	CLEVELAND COLUMBUS	\$9,079,387 \$4,978,532	\$9,312,314 \$5,114,733	97.50% 97.34%	5959 2674	5564 2745	93.37% 102.66%	95.99% 99.00%	7024 3809	6134 3037	87.33% 79.73%	80.48% 83.13%	\$10,131,657 \$5,210,474	\$6,185,863 \$3,317,675	61.05% 63.67%	60.74% 64.77%	4968 2658	3325 1831	66.93% 68.89%	66.42% 68.82%	4379 2105	3779 1868	86.30% 88.74%
McDonald, Sally	CRAVEN	\$8,449,477	\$9,493,627	89.00%	3143	2990	95.13%	96.90%	4429	3629	81.94%	85.50%	\$9,047,281	\$6,213,963	68.68%	69.00%	2928	2128	72.68%	69.00%	2562	2032	79.31%
McDonald, Sally Foreman, Cora	CUMBERLAND	\$38,168,969 \$2,203,335	\$39,826,602 \$2,276,805	95.84% 96.77%	13860 524	13582 528	97.99% 100.76%	99.00% 99.00%	18584 785	15238 726	82.00% 92.48%	83.21% 89.00%	\$42,884,718 \$2,366,086	\$28,339,163 \$1,654,788	66.08% 69.94%	66.79% 69.00%	13860 685	9393 527	67.77% 76.93%	68.25% 69.00%	10590 453	8196 337	77.39% 74.39%
Foreman, Cora	DARE	\$2,513,826	\$2,695,190	93.27%	552	554	100.36%	99.00%	857	763	89.03%	89.00%	\$2,555,949	\$1,851,623	72.44%	69.00%	710	567	79.86%	69.00%	492	369	75.00%
Newsome, Kenya Newsome, Kenya	DAVIDSON DAVIE	\$12,603,023 \$2,167,891	\$12,991,559 \$2,296,314	97.01% 94.41%	3797 819	3854 913	101.50% 111.48%	99.00% 98.14%	4968 1269	4462 963	89.81% 75.89%	89.00% 77.88%	\$13,497,764 \$2,309,944	\$9,496,841 \$1,614,658	70.36% 69.90%	69.00% 68.49%	4390 841	3237 629	73.74% 74.79%	69.00% 69.00%	3084 729	2611 583	84.66% 79.97%
McDonald, Sally	DUPLIN	\$5,552,746	\$6,045,364	91.85%	2000	1962	98.10%	98.78%	2515	2263	89.98%	89.00%	\$6,186,288	\$4,007,264	64.78%	65.15%	2054	1517	73.86%	69.00%	1672	1420	84.93%
Newsome, Kenya Mavfield, Kristi	DURHAM EDGE-Rky Mt	\$15,946,090 \$2,860,616	\$16,799,138 \$2,886,643	94.92% 99.10%	7148 1707	6901 1356	96.54% 79.44%	96.32% 80.84%	8354 2245	7499 1666	89.77% 74.21%	89.00% 75.15%	\$16,560,839 \$2,846,512	\$11,429,543 \$1,788,748	69.02% 62.84%	69.00% 61.17%	6243 1562	4675 1133	74.88% 72.54%	69.00% 68.93%	5365 981	4318 781	80.48% 79.61%
Mayfield, Kristi Mayfield, Kristi	EDGE-Rky Mt EDGE-Tarboro	\$2,860,616	\$2,886,643	99.10%	1707	1356	79.44% 93.55%	94.38%	2537	1705	67.21%	75.15% 72.43%	\$2,846,512	\$1,788,748	62.84%	64.70%	1562 1550	1133	72.54%	69.00%	981 1093	781 883	79.61% 80.79%
Newsome, Kenya	FORSYTH	\$23,004,982	\$23,984,287	95.92%	11055	11050	99.95%	99.00%	13144	11562	87.96%	89.00%	\$26,020,146	\$16,461,204	63.26%	65.36%	9988	6952	69.60%	69.00%	8810	7001	79.47%
Mayfield, Kristi Allen, Carole	FRANKLIN GASTON	\$5,318,733 \$14,502,763	\$5,487,068 \$15,392,095	96.93% 94.22%	1989 6680	2091 6903	105.13% 103.34%	99.00% 99.00%	2854 8781	2518 7332	88.23% 83.50%	88.97% 84.10%	\$5,642,584 \$15,740,543	\$3,814,639 \$10,673,578	67.60% 67.81%	68.37% 69.00%	2150 6252	1550 4403	72.09% 70.43%	69.00% 69.00%	1677 5420	1471 4574	87.72% 84.39%
Foreman, Cora	GATES	\$1,167,461	\$1,174,033	99.44%	351	341	97.15%	96.52%	465	439	94.41%	89.00%	\$1,216,558	\$858,588	70.58%	69.00%	406	317	78.08%	69.00%	282	201	71.28%
Craig, Angela Mayfield, Kristi	GRAHAM GRANVILLE	\$558,251 \$4,069,740	\$600,646 \$4,409,775	92.94% 92.29%	145 1651	155 1629	106.90% 98.67%	99.00% 94.83%	232 2311	207	89.22% 89.10%	89.00% 89.00%	\$661,554 \$4,224,409	\$433,068 \$3,059,264	65.46% 72.42%	63.21% 69.00%	192 1681	145 1199	75.52% 71.33%	68.08% 69.00%	151 1380	117 1138	77.48% 82.46%
Mayfield, Kristi	GREENE	\$1,790,116	\$1,880,571	95.19%	955	950	99.48%	99.00%	1222	1135	92.88%	89.00%	\$2,154,415	\$1,316,090	61.09%	64.56%	993	682	68.68%	69.00%	795	714	89.81%
Newsome, Kenya Newsome, Kenya	GUIL-Gboro GUIL-HP	\$25,515,177 \$8,535,098	\$25,230,065 \$8,723,497	101.13% 97.84%	11433 4488	11505 4412	100.63% 98.31%	99.00%	14524 5520	11399 4489	78.48% 81.32%	78.84% 81.48%	\$26,515,170 \$8,860,616	\$19,057,871 \$6,310,926	71.88% 71.22%	69.00% 69.00%	10050 3950	7587 2958	75.49% 74.89%	69.00%	7990 3159	6688 2722	83.70% 86.17%
Mayfield, Kristi	HALIFAX	\$6,130,418	\$6,566,750	93.36%	3152	3003	95.27%	99.00%	3791	3128	82.51%	84.84%	\$6,424,004	\$4,344,795	67.63%	69.00%	2707	2014	74.40%	69.00%	2082	1754	84.25%
Cauble, Leona Craig, Angela	HARNETT HAYWOOD	\$9,546,435 \$3,241,809	\$9,650,235 \$3,430,965	98.92% 94.49%	3372 989	3424 1033	101.54% 104.45%	99.00% 99.00%	4299 1404	3846 1245	89.46% 88.68%	88.66% 89.00%	\$10,369,436 \$3,576,726	\$7,220,201 \$2,553,320	69.63% 71.39%	69.00% 69.00%	3438 1144	2481 806	72.16% 70.45%	69.00% 69.00%	2763 1074	2318 858	83.89% 79.89%
Craig, Angela	HENDERSON	\$4,021,015	\$4,071,439	98.76%	1565	1630	104.15%	99.00%	2112	1922	91.00%	89.00%	\$4,157,154	\$3,115,370	74.94%	69.00%	1581	1140	72.11%	69.00%	1398	1145	81.90%
Foreman, Cora Cauble, Leona	HERTFORD HOKE	\$2,881,046 \$4,681,268	\$2,899,804 \$4,451,116	99.35%	1625 1812	1612 1862	99.20% 102.76%	99.00% 96.54%	1734 2535	1584 2033	91.35% 80.20%	89.00% 86.73%	\$3,072,946 \$5,276,495	\$2,173,634 \$3,462,152	70.73% 65.61%	69.00% 67.14%	1239 1977	934 1409	75.38% 71.27%	69.00% 69.00%	1217 1361	1056 1010	86.77% 74.21%
Foreman, Cora	HYDE	\$246,063	\$242,519	101.46%	134	130	97.01%	99.00%	191	162	84.82%	81.91%	\$313,447	\$171,225	54.63%	60.99%	157	99	63.06%	67.11%	104	88	84.62%
Allen, Carole Craig, Angela	JACKSON	\$10,152,620 \$1.956.802	\$10,492,549 \$2,137,778	96.76% 91.53%	4140 490	4135 512	99.88% 104.49%	99.00%	5422 758	4543 676	83.79% 89.18%	85.82% 89.00%	\$10,854,752 \$2,175,273	\$7,117,461 \$1,489,220	65.57% 68.46%	65.06% 69.00%	4282 649	3085 466	72.05% 71.80%	69.00% 69.00%	3275 448	2651 318	80.95% 70.98%
Mayfield, Kristi	JOHNSTON	\$15,220,071	\$15,265,343	99.70%	4581	4963	108.34%	99.00%	5935	5221	87.97%	85.84%	\$15,896,785	\$11,837,571	74.47%	69.00%	4507	3476	77.12%	69.00%	3953	3464	87.63%
McDonald, Sally Cauble, Leona	JONES LEF	\$900,011 \$4,082,492	\$973,408 \$4,220,452	92.46% 96.73%	277 1921	254 1840	91.70% 95.78%	96.62% 94.37%	386 2269	361 1970	93.52% 86.82%	89.00% 85.74%	\$927,875 \$4,546,061	\$640,344 \$3,018,276	69.01% 66.39%	69.00% 68.23%	343 1705	263 1184	76.68% 69.44%	69.00% 69.00%	219 1462	187 1214	85.39% 83.04%
McDonald, Sally	LENOIR	\$7,084,382	\$7,162,345	98.91%	3578	3316	92.68%	91.36%	4732	4061	85.82%	85.09%	\$7,655,447	\$4,776,973	62.40%	61.99%	3697	2555	69.11%	67.19%	2700	2316	85.78%
Allen, Carole	LINCOLN	\$4,774,209	\$5,166,945	92.40%	1664	1614	97.00%	95.46%	2452	2024	82.54%	82.18%	\$4,997,878	\$3,391,223	67.85%	69.00%	1948	1423	73.05%	69.00%	1381	1213	87.83%
Craig, Angela Craig, Angela	MACON MADISON	\$1,962,185 \$847,384	\$1,901,917 \$901,079	103.17% 94.04%	612 347	666 340	108.82% 97.98%	99.00% 99.00%	1023 569	924 549	90.32% 96.49%	87.98% 89.00%	\$2,408,309 \$937,826	\$1,451,938 \$615,103	60.29% 65.59%	61.90% 66.48%	891 310	595 214	66.78% 69.03%	66.89% 69.00%	720 406	582 328	80.83% 80.79%
Foreman, Cora	MARTIN	\$2,707,258	\$2,728,767 \$2,900.091	99.21%	1286	1254	97.51%	97.26%	1786	1721	96.36%	89.00%	\$2,724,144	\$1,830,501	67.20%	67.27%	1505	1077	71.56%	68.93%	1106	968	87.52%
Allen, Carole Cauble, Leona	MCDOWELL MECKLENBURG	\$2,729,955 \$49,983,298	\$52,286,477	94.13% 95.60%	1083 26104	1128 24496	104.16% 93.84%	99.00% 93.93%	1647 32421	1397 22530	84.82% 69.49%	88.25% 70.99%	\$3,147,986 \$57,251,966	\$1,972,646 \$34,540,950	62.66% 60.33%	61.44% 61.93%	1275 19038	827 12968	64.86% 68.12%	67.60% 69.00%	961 14715	837 10479	87.10% 71.21%
Craig, Angela	MITCHELL	\$761,970	\$762,772	99.89%	189	206	108.99%	99.00%	310	295	95.16%	89.00%	\$775,925	\$588,815	75.89%	69.00%	242	194	80.17%	69.00%	228	183	80.26%
Cauble, Leona Cauble, Leona	MONTGOMERY MOORE	\$2,306,134 \$5,640,796	\$2,347,538 \$5,701,980	98.24% 98.93%	1188 1943	1266 1975	106.57% 101.65%	99.00%	1447 2383	1370 2214	94.68%	89.00% 88.91%	\$2,333,851 \$6.091,111	\$1,728,231 \$4,318,603	74.05% 70.90%	69.00% 69.00%	938 1823	733 1354	78.14% 74.27%	69.00%	1116 1606	1021	91.49% 83.25%
Mayfield, Kristi	NASH	\$8,651,627	\$8,956,898	96.59%	3892	3824	98.25%	97.58%	4924	4286	87.04%	88.53%	\$9,475,146	\$6,469,393	68.28%	69.00%	3456	2572		69.00%	3041	2521	82.90%
McDonald, Sally Central Office	NEW HANOVER NORTH CAROLINA	\$11,905,670 \$0	\$12,029,725 \$0	98.97%	4340 1	4261 17	98.18% 1700.00%	97.44%	5875 6	5154 1	87.73% 16.67%	86.79% 50.00%	\$12,147,059 \$0	\$8,350,303 \$0	68.74% 0.00%	68.10% 69.00%	4097 0	2976 0	72.64% 0.00%	69.00% 69.00%	3364 0	2893 0	86.00% 0.00%
Mayfield, Kristi	NORTHAMPTON	\$2,251,741	\$2,443,365	92.16%	1410	1257	89.15%	89.37%	1733	1493	86.15%	85.99%	\$2,402,287	\$1,562,235	65.03%	64.25%	1294	900	69.55%	68.63%	982	788	80.24%
McDonald, Sally Newsome, Kenya	ONSLOW ORANGE	\$20,980,053 \$4,651,869	\$21,702,992 \$4,886,634	96.67% 95.20%	5138 1301	4978 1430	96.89% 109.92%	98.07% 99.00%	7901 1770	7091 1505	89.75% 85.03%	89.00% 85.22%	\$23,577,142 \$4,712,367	\$16,030,925 \$3,331,434	67.99% 70.70%	68.56% 68.77%	6333 1447	4324 1121	68.28% 77.47%	69.00% 69.00%	5070 866	3590 711	70.81% 82.10%
McDonald, Sally	PAMLICO	\$974,580	\$1,068,252	91.23%	352	332	94.32%	97.03%	496	465	93.75%	89.00%	\$1,040,795	\$656,662	63.09%	63.24%	447	311	69.57%	68.50%	303	256	84.49%
Foreman, Cora McDonald, Sally	PASQUOTANK PENDER	\$4,397,271 \$3,452,107	\$4,907,637 \$3,615,898	89.60% 95.47%	1755 1296	1710 1311	97.44% 101.16%	96.51% 99.00%	2642 1596	2135 1429	80.81% 89.54%	82.53% 86.98%	\$4,578,743 \$3,960,384	\$3,111,142 \$2,530,727	67.95% 63.90%	68.63% 66.30%	1806 1336	1320 956	73.09% 71.56%	69.00% 69.00%	1374 1097	1026 878	74.67% 80.04%
Foreman, Cora	PERQUIMANS	\$1,140,703	\$1,185,305	96.24%	418	423	101.20%	99.00%	574	507	88.33%	87.37%	\$1,140,141	\$766,877	67.26%	68.93%	406	292	71.92%	69.00%	333	274	82.28%
Newsome, Kenya Mavfield, Kristi	PERSON PITT	\$3,374,980 \$15,769,265	\$3,547,152 \$15,708,426	95.15% 100.39%	1513 6939	1470 6820	97.16% 98.29%	99.00% 98.45%	1788 8809	1637 8210	91.55%	88.41% 89.00%	\$3,472,390 \$17,593,486	\$2,345,602 \$11.190.279	67.55% 63.60%	67.29% 64.80%	1435 7515	1111 5479	77.42% 72.91%	69.00%	1170 2920	1047 2523	89.49% 86.40%
Craig, Angela	POLK	\$754,952	\$857,780	88.01%	227	237	104.41%	95.70%	404	338	83.66%	89.00%	\$700,396	\$519,489	74.17%	69.00%	361	274	75.90%	69.00%	173	136	78.61%
Newsome, Kenya Cauble, Leona	RANDOLPH RICHMOND	\$8,417,904 \$6,273,293	\$8,911,894 \$6,375,167	94.46%	3839 3207	3841 3220	100.05% 100.41%	99.00% 99.00%	4983 4013	4065 3665	81.58% 91.33%	80.76% 89.00%	\$9,487,537 \$6,825,336	\$6,101,046 \$4,416,405	64.31% 64.71%	63.76% 67.02%	3598 2858	2400 2061	66.70% 72.11%	68.19% 69.00%	2992 2725	2557 2532	85.46% 92.92%
Cauble, Leona	ROBESON	\$12,003,188	\$11,547,059	103.95%	7563	7230	95.60%	95.80%	8633	7461	86.42%	87.31%	\$12,467,032	\$8,419,138	67.53%	68.44%	6051	4605	76.10%	69.00%	5677	5256	92.58%
Newsome, Kenya	ROCKINGHAM ROWAN	\$5,890,698	\$6,153,545 \$10,057,028	95.73% 96.22%	2658 4454	2690 4459	101.20%	99.00% 99.00%	3506 5438	2936 4685	83.74% 86.15%	85.58% 83.81%	\$6,462,778 \$10,500,635	\$4,426,034 \$7,177,224	68.49% 68.35%	69.00% 67.39%	2567 3958	1794	69.89% 74.08%	68.83% 69.00%	2245	1869	83.25%
Cauble, Leona Allen, Carole	RUTHERFORD	\$9,676,998 \$5,342,788	\$5,292,920	100.94%	2523	2533	100.11% 100.40%	99.00%	3817	3086	80.85%	85.14%	\$6,219,449	\$3,807,889	61.23%	60.31%	2597	2932 1680	64.69%	63.46%	3489 2141	2903 1837	83.20% 85.80%
McDonald, Sally	SAMPSON	\$6,381,519 \$5,548,565	\$6,517,545 \$5,179,745	97.91% 107.12%	2393	2368	98.96% 96.36%	99.00% 94.01%	3168	2896	91.41%	89.00% 89.00%	\$7,074,902 \$5,943,349	\$4,856,202	68.64% 59.85%	68.24%	2547	1832	71.93% 70.27%	69.00% 68.30%	2027	1775	87.57% 89.09%
Cauble, Leona Cauble, Leona	SCOTLAND STANLY	\$3,586,711	\$3,830,930	93.63%	3239 1877	3121 1909	96.36%	94.01%	3791 2470	3415 1872	75.79%	89.00% 80.24%	\$5,943,349	\$3,556,893 \$2,570,879	59.85% 69.25%	68.44%	3290 1488	2312 1141	76.68%	69.00%	2356 1342	2099 1145	89.09% 85.32%
Newsome, Kenya	STOKES	\$2,257,430	\$2,461,258	91.72%	687	711	103.49%	96.83%	1133	1018	89.85%	89.00%	\$2,378,259	\$1,629,449	68.51%	66.72%	1027	682	66.41%	62.48%	584	513	87.84%
Newsome, Kenya Craig, Angela	SURRY	\$3,377,866 \$719,946	\$3,486,880 \$680,748	96.87%	1516 233	1715 238	113.13% 102.15%	99.00%	2127 412	1889 341	88.81% 82.77%	86.64%	\$3,716,798 \$776,791	\$2,514,623 \$529,235	67.66% 68.13%	67.19% 67.69%	1491 309	996 227	66.80% 73.46%	65.44%	1486 220	1332	89.64% 73.64%
Craig, Angela	TRANSYLVANIA	\$1,334,691	\$1,443,449	92.47%	564	552	97.87%	99.00%	761	693	91.06%	89.00%	\$1,372,416	\$907,199	66.10%	65.88%	633	476	75.20%	69.00%	502	428	85.26%
NA Foreman, Cora	TYRRELL	\$398,309	\$397,104	100.30%	163	155	95.09%	95.32%	193	179	92.75%	89.00%	\$391,742	\$277,808	70.92%	64.08%	170	137	80.59%	69.00%	112	84	75.00%
Cauble, Leona	UNION	\$10,318,883	\$10,033,811	102.84%	3386	3396	100.30%	98.95%	4718	4314	91.44%	89.00%	\$11,234,927	\$7,195,435	64.05%	63.27%	3802	2751	72.36%	69.00%	2829	2049	72.43%
Mayfield, Kristi Mayfield, Kristi	VANCE WAKE	\$4,862,306 \$45,813,514	\$4,850,130 \$48,920,925	100.25% 93.65%	2566 15482	2585 15377	100.74% 99.32%	99.00% 98.10%	3043 20184	2711 17114	89.09% 84.79%	89.00% 85.11%	\$5,202,388 \$50,308,001	\$3,518,488 \$34,005,854	67.63% 67.60%	67.34% 68.99%	2303 14709	1771 10620		69.00% 69.00%	2058 8908	1802 6906	87.56% 77.53%
Mayfield, Kristi	WARREN	\$1,949,035	\$2,072,490	94.04%	909	921	101.32%	99.00%	1124	999	88.88%	89.00%	\$2,022,467	\$1,381,900	68.33%	69.00%	842	661	78.50%		762	637	83.60%

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Incentive Goal SFY2022 Ju	Calculations are SFY	тот	AL COLLECTIONS			PATERNITY ES	TABLISHMENT			CASES L	JNDER ORDER			CURRENT SUPP	ORT			ARREARS				MEDICAL	
Consultant	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
Foreman, Cora	WASHINGTON	\$1,461,524	\$1,457,791	100.26%	1012	971	95.95%	98.22%	1145	994	86.81%	87.31%	\$1,493,187	\$1,005,599	67.35%	67.54%	822	629	76.52%	69.00%	709	643	90.69%
Allen, Carole	WATAUGA	\$1,824,645	\$1,817,460	100.40%	400	411	102.75%	99.00%	667	616	92.35%	89.00%	\$1,833,823	\$1,352,194	73.74%	69.00%	598	439	73.41%	69.00%	420	292	69.52%
Mayfield, Kristi	WAYNE	\$12,219,382	\$12,883,026	94.85%	5767	5491	95.21%	95.77%	8662	7010	80.93%	86.98%	\$13,307,761	\$8,400,757	63.13%	64.97%	5757	3863	67.10%	66.75%	4395	3803	86.53%
Allen, Carole	WILKES	\$3,558,989	\$3,389,752	104.99%	1682	1562	92.87%	90.89%	2752	2384	86.63%	82.99%	\$4,084,228	\$2,444,773	59.86%	59.79%	2288	1346	58.83%	58.63%	1419	1184	83.44%
Mayfield, Kristi	WILSON	\$8,917,421	\$8,776,126	101.61%	4043	4018	99.38%	97.94%	5069	4740	93.51%	89.00%	\$9,959,599	\$6,286,790	63.12%	65.27%	4218	2989	70.86%	69.00%	3220	2715	84.32%
Newsome, Kenya	YADKIN	\$2,041,491	\$2,223,088	91.83%	748	790	105.61%	99.00%	1128	1011	89.63%	89.00%	\$2,372,476	\$1,457,143	61.42%	62.84%	1004	681	67.83%	69.00%	696	583	83.76%
Craig, Angela	YANCEY	\$671,139	\$664,052	101.07%	174	172	98.85%	97.30%	333	286	85.89%	84.81%	\$672,467	\$508,412	75.60%	69.00%	227	169	74.45%	69.00%	209	164	78.47%
Consultant	Filtered Total	\$669,847,756	\$690,905,326	96.95%	281,846	278,274	98.73%	98.37%	368,116	311,702	84.67%	84.98%	\$727,225,618	\$485,451,533	66.75%	67.47%	271,230	193,811	71.46%	69.00%	212,756	175,027	82.27%
	•																						
Mayfield, Kristi	EDGECOMBE TOT	\$6,007,418	\$6,074,195	98.90%	3,196	2,749	86.01%	87.01%	4,782	3,371	70.49%	73.74%	\$6,017,030	\$3,833,671	63.71%	63.07%	3,112	2,231	71.69%	69.00%	2,074	1,664	80.23%
Newsome, Kenya	GUILFORD TOT	\$34,050,275	\$33,953,562	100.28%	15,921	15,917	99.97%	99.00%	20,044	15,888	79.27%	79.56%	\$35,375,786	\$25,368,797	71.71%	69.00%	14,000	10,545	75.32%	69.00%	11,149	9,410	84.40%
	STATEWIDE	\$669,847,756	\$692,932,659	96.67%	280,956	276,779	98.51%	98.37%	368,116	311,702	84.67%	84.98%	\$727,225,618	\$485,451,533	66.75%	67.47%	271,230	193,811	71.46%	69.00%	212,756	175,027	82.27%
					Please note	e: if a child is in me	ore than one order	county it may be	2														

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	5 Factor Report S	FY2021 Jun 2021		Tot Collections			Paternity	Payment
			as of May 2021	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
County	Caseload	Cases/Agt	Unadj Unempl rate	\$	%	%	%	%
ALAMANCE	7111	593	4.40%	\$602,194	62.31%	74.01%	94.67%	71.04%
ALEXANDER	1339	446	3.90%	\$493,580	66.67%	84.91%	106.89%	65.83%
ALLEGHANY	361	481	4.40%	\$306,418	67.60%	86.70%	109.38%	66.78%
ANSON	2007	423	5.50%	\$485,751	64.14%	91.63%	102.91%	75.03%
ASHE	983	246	3.70%	\$276,498	68.18%	84.64%	93.44%	69.06%
AVERY	308	308	3.60%	\$521,861	67.41%	82.14%	98.90%	66.51%
BEAUFORT	2825	377	4.30%	\$459,702	65.03%	88.85%	98.24%	67.14%
BERTIE	1441	412	5.50%	\$605,622	68.88%	94.24%	96.28%	73.66%
BLADEN	2052	342	5.20%	\$516,550	70.20%	87.91%	102.11%	74.97%
BRUNSWICK	3547	330	5.50%	\$515,094	71.19%	81.70%	104.24%	74.14%
BUNCOMBE	6444	599	4.10%	\$705,043	69.62%	91.68%	102.11%	75.25%
BURKE	2789	465	4.20%	\$427,209	63.28%	84.98%	95.22%	64.90%
CABARRUS	5052	302	4.10%	\$556,489	73.84%	88.10%	103.68%	77.42%
CALDWELL	3035	392	4.60%	\$559,195	67.48%	87.81%	98.29%	72.33%
CAMDEN	290	290	3.60%	\$535,836	77.13%	88.28%	101.54%	79.31%
CARTERET	2147	537	3.70%	\$833,476	71.16%	86.91%	100.92%	71.88%
CASWELL	1039	346	5.00%	\$372,285	70.85%	84.60%	100.00%	73.35%
CATAWBA	5728	337	4.30%	\$507,191	68.88%	91.93%	99.55%	72.21%
CHATHAM	1496	374	3.50%	\$542,340	69.27%	84.36%	92.21%	71.83%
CHEROKEE	672	336	4.80%	\$426,692	62.08%	93.15%	94.84%	69.14%
CHOWAN	1031	516	4.80%	\$558,505	62.33%	92.82%	98.81%	70.29%
CLAY	268	134	4.60%	\$285,023	66.76%	91.42%	101.18%	71.85%
CLEVELAND	7763	485	4.90%	\$450,953	60.74%	80.48%	95.99%	66.42%
COLUMBUS	3818	347	5.70%	\$343,902	64.77%	83.13%	99.45%	68.82%
CRAVEN	4429	554	4.40%	\$863,057	72.02%	85.50%	96.90%	74.51%
CUMBERLAND	18924	411	6.40%	\$586,951	66.79%	83.21%	99.00%	68.25%
CURRITUCK	792	396	3.90%	\$933,622	70.80%	94.70%	100.00%	74.52%
DARE	915	458	5.00%	\$1,078,076	71.51%	90.38%	101.44%	76.79%
DAVIDSON	5273	352	4.20%	\$709,164	72.23%	89.13%	102.29%	74.62%
DAVIE	1257	335	4.00%	\$459,263	68.49%	77.88%	98.14%	74.47%
DUPLIN	2586	287	3.90%	\$551,586	65.15%	92.15%	98.78%	72.44%
DURHAM	8875	329	3.90%	\$494,092	69.39%	89.00%	96.32%	73.07%
EDGECOMBE	4779	319	7.50%	\$344,444	63.07%	73.74%	87.01%	70.10%
FORSYTH	13136	398	4.50%	\$485,196	65.36%	89.69%	99.13%	71.13%
FRANKLIN	2865	358	4.40%	\$638,817	68.37%	88.97%	102.83%	69.30%
GASTON	8741	353	4.80%	\$464,694	69.51%	84.10%	100.81%	72.12%
GATES	501	501	4.30%	\$670,876	72.06%	91.62%	96.52%	74.46%
GRAHAM	232	309	6.10%	\$612,275	63.21%	90.95%	109.03%	68.08%
GRANVILLE	2324	245	3.70%	\$401,496	72.48%	91.27%	94.83%	71.64%
GREENE	1248	416	3.70%	\$445,552	64.56%	91.83%	104.44%	69.72%
GUILFORD	20293	406	5.20%	\$365,026	72.50%	73.74%	87.01%	70.10%

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	5 Factor Report S	EV2021 Jun 2021		Tot Collections	Callection	Casas Undar	Paternity	Daymont
	3 ractor Report 3	1 12021 Juli 2021	as of May 2021	per unfroz staff	Rate	Order	Establishment Rate	Payment to Arrears
County	Caseload	Cases/Agt	Unadi Unempl rate	\$	%	%	%	%
HALIFAX	3905	325	6.70%	\$377,506	70.06%	84.84%	99.00%	73.28%
HARNETT	4402	352	4.90%	\$543,915	70.80%	88.66%	101.44%	73.08%
HAYWOOD	1465	366	4.10%	\$571,828	70.98%	91.95%	102.50%	69.34%
HENDERSON	2329	466	3.90%	\$603,464	75.61%	89.18%	104.53%	69.23%
HERTFORD	1794	513	6.10%	\$798,252	71.99%	89.80%	100.88%	77.75%
НОКЕ	2419	346	6.10%	\$508,414	67.14%	86.73%	96.54%	73.76%
HYDE	199	398	5.10%	\$305,660	60.99%	81.91%	109.92%	67.11%
IREDELL	5707	439	4.30%	\$654,359	65.06%	85.82%	100.50%	73.17%
JACKSON	749	375	4.20%	\$534,445	70.68%	93.86%	103.47%	73.78%
JOHNSTON	6178	386	3.90%	\$695,746	74.67%	85.84%	103.64%	78.67%
JONES	422	422	4.10%	\$486,704	71.48%	93.36%	96.62%	72.63%
LEE	2385	353	4.90%	\$483,549	68.23%	85.74%	94.37%	72.64%
LENOIR	5029	387	4.50%	\$423,220	61.99%	85.09%	91.36%	67.19%
LINCOLN	2553	329	3.80%	\$524,737	69.43%	82.18%	95.46%	73.67%
MACON	1048	349	3.90%	\$605,839	61.90%	87.98%	110.67%	66.89%
MADISON	601	801	4.00%	\$730,770	66.48%	95.34%	99.46%	72.55%
MARTIN	1908	318	4.90%	\$403,749	67.27%	93.82%	97.26%	68.93%
MCDOWELL	1736	434	4.30%	\$414,299	61.44%	88.25%	103.44%	67.60%
MECKLENBURG	32311	404	4.50%	\$413,658	61.93%	70.99%	93.93%	71.76%
MITCHELL	340	340	4.90%	\$847,818	76.21%	91.76%	109.78%	75.97%
MONTGOMERY	1449	362	4.30%	\$391,256	73.47%	93.79%	103.46%	73.86%
MOORE	2543	363	4.20%	\$543,403	71.14%	88.91%	102.28%	75.20%
NASH	4863	374	6.00%	\$481,868	70.26%	88.53%	97.58%	74.70%
NEW HANOVER	6130	613	4.00%	\$762,296	68.10%	86.79%	97.44%	69.19%
NORTHAMPTON	1849	308	5.50%	\$320,025	64.25%	85.99%	89.37%	68.63%
ONSLOW	8264	751	4.80%	\$1,250,673	68.56%	89.28%	98.07%	70.57%
ORANGE	1874	268	3.30%	\$407,219	68.77%	85.22%	106.59%	73.82%
PAMLICO	555	278	4.00%	\$480,884	63.24%	90.81%	97.03%	68.50%
PASQUOTANK	2691	449	5.00%	\$727,057	68.63%	82.53%	96.51%	73.19%
PENDER	1721	574	4.00%	\$721,930	66.30%	86.98%	104.62%	73.62%
PERQUIMANS	578	289	4.60%	\$431,020	68.93%	87.37%	100.00%	78.45%
PERSON	1916	319	4.70%	\$450,817	67.29%	88.41%	100.35%	73.99%
PITT	9030	425	4.50%	\$600,119	64.80%	92.51%	98.45%	71.05%
POLK	412	412	4.20%	\$857,780	73.05%	89.56%	95.70%	78.21%
RANDOLPH	5166	517	4.50%	\$638,984	63.76%	80.76%	100.39%	68.19%
RICHMOND	4079	408	6.60%	\$576,467	67.02%	89.61%	101.16%	71.02%
ROBESON	8850	354	6.80%	\$435,678	68.44%	87.31%	95.80%	72.11%
ROCKINGHAM	3494	437	5.20%	\$589,866	69.30%	85.58%	102.44%	68.83%
ROWAN	5792	368	4.60%	\$457,138	67.39%	83.81%	102.64%	72.58%
RUTHERFORD	3768	419	5.90%	\$566,386	60.31%	85.14%	102.66%	63.46%
SAMPSON	3194	290	4.00%	\$474,352	68.24%	91.83%	99.00%	70.25%

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	5 Factor Report S	FY2021 Jun 2021	as of May 2021	Tot Collections per unfroz staff	Collection Rate	Cases Under Order	Paternity Establishment Rate	Payment to Arrears
County	Caseload	Cases/Agt	Unadj Unempl rate	\$	%	%	%	%
SCOTLAND	4009	364	8.60%	\$470,026	60.60%	90.32%	94.01%	68.30%
STANLY	2465	372	4.00%	\$398,019	68.44%	80.24%	102.57%	73.18%
STOKES	1203	301	4.00%	\$546,946	66.72%	90.19%	96.83%	62.48%
SURRY	2118	303	4.10%	\$348,688	67.19%	86.64%	110.11%	65.44%
SWAIN	404	539	4.30%	\$736,643	67.69%	86.88%	101.22%	71.72%
TRANSYLVANIA	819	273	3.90%	\$360,862	65.88%	92.80%	101.01%	71.13%
TYRRELL	202	404	5.60%	\$397,104	64.08%	92.57%	95.32%	71.27%
UNION	4843	484	3.60%	\$714,740	63.27%	89.43%	98.95%	69.86%
VANCE	3050	290	7.30%	\$416,781	67.34%	90.10%	105.83%	71.71%
WAKE	20676	459	3.70%	\$754,487	68.99%	85.11%	98.10%	73.66%
WARREN	1111	278	7.20%	\$349,514	70.18%	90.37%	104.41%	74.60%
WASHINGTON	1206	345	6.20%	\$317,142	67.54%	87.31%	98.22%	71.12%
WATAUGA	706	706	3.60%	\$636,948	72.69%	90.79%	103.37%	73.31%
WAYNE	8297	415	4.70%	\$481,491	64.97%	86.98%	95.77%	66.75%
WILKES	2851	475	4.30%	\$489,636	59.79%	82.99%	90.89%	58.63%
WILSON	5196	416	6.20%	\$531,084	65.27%	91.97%	97.94%	69.51%
YADKIN	1217	320	3.90%	\$610,328	62.84%	89.98%	109.61%	70.38%
YANCEY	349	465	3.80%	\$726,161	73.56%	84.81%	97.30%	73.83%
STATEWIDE	377140	397	4.50%	\$524,800	67.47%	84.98%	98.37%	71.36%
100	377136	397.32	4.71%					

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Jun 2021	Staffing Quarterly Staffing Report	Open Cases OCSE 157 LINE 1	Paternity Est OCSE 157 LINE 16	Support Est OCSE 157 LINE 17	Total Collections Incentive Goal Report	System Locates ASR	Manual Locates ASR	Paternity ASR	Support Orders Established Support Order Estab. Othe ASR ASR	Support Order Mod Comp ASR	Support Order Mod Othr Comp	Review Mods Withholding ASR ASR	Enforcement Other ASR	Enforcement Hearls
						died Elled/Art Completed Comp/Art	70.1 70.10 P. 10.10 P			Completed Comp/Art		Completed Complete Completed Completed	Filed Filed/Art Completed Comp/Ar	
Fios Name	12.00 18.1	50 7111 592.5	518 518 43.1	7 386 32.1	511.140.585 5928.382 560		1643 136.92 100 8.3	1 1985 Hind/Art Completed Completed 1	662 55.17 374 31.17 384 32.00	Corrolated Comp/Art 208 17.33	307 25.51		58 2127 177.25 2919 243.2	S 894 7
	100 4.0	.00 1339 446.3	3 93 31.0	0 69 23.0	\$1,974,321 \$658,107 \$49	L580 27753 9251.00 101 33.67	579 193.00 32 10.6	7 25 8.33 95 31.67	111 37.00 67 22.33 3 1.00	15 5.00	53 17.67	15 5.00 536 170	67 78 26.00 1156 385.3	13 17
	0.75 2.0	.00 361 481.3							15 20.00 35 46.67 15 20.00	2 2.67	46 61.33		.00 111 148.00 367 489.3	
	4.75 7.0	.00 2007 422.5 .00 983 245.7	3 164 34.5 5 8 2.0			.751 45400 9557.89 221 46.53 .498 19437 4859.25 172 43.00	1300 273.68 40 8.4 982 245.50 18 4.5		169 35.58 129 27.16 9 1.89 50 22.50 68 17.00 3 0.75	20 4.21			.11 2113 444.84 1402 295.1 .25 1209 302.25 516 129.0	
	100 10				\$521.861 \$521.861 \$52				27 27.00 25 25.00 2 2.00	5 5.00			.00 302 302.00 96 96.0	
	7.50 10.0		7 221 29.4	7 302 40.2		1.702 46857 6247.60 212 28.27	2192 292.27 185 24.6	7 102 13.60 236 31.47	597 79.00 305 40.67 18 2.40 14 4.00 27 7.71 1 0.29	293 25.73			.53 716 95.47 3450 460.0	
	1.50 4.0	.00 1441 411.7	1 64 18.2	9 47 13.4	\$2,422,489 \$692,140 \$600	622 14333 4095.14 76 21.71		1 14 4.00 26 7.43	14 4.00 27 7.71 1 0.29	26 7.43			.00 301 85.00 679 194.0	
	6.00 8.0		0 157 26.1		\$4.132.399 \$688.733 \$530		6084 1014.00 249 41.5		269 44.83 170 28.33 321 53.50	105 17.50		40 6.67 1641 27	50 1521 253.50 5893 582.1	
	10.75 13.0 10.75 18.1	00 3547 329.9 35 6444 599.4	15 366 34.0 14 370 34.4	5 401 37.3 2 601 55.9	\$6,696,216 \$622,904 \$511 \$12,937,532 \$1,203,491 \$70	.094 69720 6484.65 619 57.58 ,043 122641 11501.49 1098 102.14	3970 369.30 436 40.5 13170 1225.12 1460 135.8	6 93 8.65 381 35.46 1 237 22.05 370 34.42	383 35.63 380 35.35 1460 135.81 872 81.12 555 51.63 14 1.30	148 13.77 62 5.77	284 26.42 1417 131.81	31 2.88 1453 131 159 14.79 3387 315	.16 2029 188.74 5845 543.7 .07 7494 697.12 4544 422.7	72 635 S 70 6090 S6
	6.00 10.0				\$12,917,532 \$1,003,911 \$70 \$4,272,090 \$712,015 \$42		3097 516.17 298 49.6		250 48.33 263 43.83 15 2.50	92 3.77	292 48.67	23 3.83 1670 271		
	16.75 23.0	.00 5052 301.6	12 284 26.9		\$12,799,254 \$764,135 \$550	489 88337 5273.85 737 44.00	8226 491.30 353 21.0		475 28 36 328 22 57 62 3.70	317 15.93	493 29.43	105 6.27 3610 215	.52 6145 366.87 16447 981.9	2401 14
	7.75 10.0		1 147 18.9		\$5,591,953 \$721,542 \$550		1670 215.48 200 30.9		191 24.65 205 26.45 20 2.58	46 5.94	261 33.68			
	1.00 1.7	75 250 290.0			\$937.712 \$937.712 \$53		2 2.00 0 0.0	0 0.00 0 0.00	0 0.00 0 0.00 0 0.00	0 0.00	0 0,00	5 5.00 108 10	.00 0 0.00 0 0.0	0 62 6
	4.00 6.0	00 2147 536.7 33 2039 346.3			\$5,000,858 \$1,250,215 \$83 \$1,611,994 \$537,331 \$37		6611 1652.75 407 101.7 1743 581.00 137 45.6	5 9 2.25 84 21.00 7 8 2.67 41 13.67	32 8.00 127 31.75 79 19.75 62 20.67 47 15.67 1 0.33	30 7.50 38 12.67	120 30,00 37 12,33	21 5.25 728 183 9 3.00 395 133	.00 356 89.00 2685 671.2 .67 376 125.33 443 147.6	5 161 4 57 147 4
	17.00 4.1								446 26.24 453 26.65 20 1.18	132 7.76			88 5515 324.41 7792 458.3	
	4.00 5.0		0 56 34.0	0 64 16.0		1340 29775 7443.75 250 62.50	1954 488.50 56 14.0	0 16 4.00 62 15.50	49 12.25 61 15.25 2 0.50	32 8.00		41 10.25 549 133	25 664 166.00 1752 438.0	00 539 13
	2.00 3.0	.00 672 336.0					556 278.00 26 13.0		46 23.00 67 33.50 15 7.50	9 4.50	41 21.50			
	2.00 3.0	00 1031 515.5					288 144.00 4 2.0	0 6 3.00 26 13.00	50 25.00 31 15.50 3 1.50	18 9.00	32 16.00		.50 439 219.50 327 163.5	0 154 7
	2.00 2.1 16.00 22.0	10 268 134.0 00 7763 485.1	0 8 4.0 9 514 32.1	0 24 12.0 3 499 31.1:	\$598,549 \$299,275 \$281 \$9,920,972 \$620,061 \$45	1023 4654 2327.00 33 16.50 1953 175937 10996.06 985 61.56	9644 602.75 436 27.2	0 2 1.00 5 2.50 5 210 13.13 523 32.69	11 5.50 23 11.50 2 1.60 637 39.81 404 25.25 337 21.06	11 5.50 155 9.60	18 9.00	1 150 97 41	.50 182 90.00 169 84.5 .88 3808 238.00 6720 420.0	
	11.00 22.0								181 1645 178 16.18 55 5.00	75 6.82			.00 2664 242.18 8626 784.1	
	8.00 11.0	00 4429 553.6	3 229 28.6		\$9,493,627 \$1,186,703 \$86	1,057 78326 9790,75 606 75,75	5002 625.25 246 30.7	5 127 15.88 223 27.88	353 44,13 285 35,63 143 17,88	57 7.13	241 30.13	33 4.13 1889 230	.13 2179 272.38 3709 463.6	33 995 12
4D	46.00 70.0	.00 18924 411.3	1.337 29.0	7 1.282 27.8	\$41.086.590 \$893.187 \$58	1951 355414 7726.39 2724 59.22	38613 839.41 2784 60.5		1809 39.33 1196 26.00 1404 30.52	1302 28.30	1310 25.45	427 9.28 9158 191	.09 4124 94.00 31170 677.6	
	2.00 2.1	50 792 396.0			\$2,334,054 \$1,167,027 \$93		111 55.50 6 3.0	0 0 0.00 4 2.00	1 0.50 22 11.00 0 0.00	58 29.00	100 50.00			
	2.00 2.1	50 915 457.5 00 5271 351.5	3 44 22.0 3 292 19.4	0 57 28.5 7 436 29.0		1076 14995 7497.50 204 102.00 1164 58512 6567.47 589 39.27	171 85.50 5 2.5 12482 832.13 1143 76.2	0 10 5.00 78 39.00 0 143 9.53 297 19.80	50 45.00 94 47.00 1 0.50 650 46.00 436 29.07 30 2.00	40 20,00 184 12,27		22 11.00 254 12 1 104 6.93 2550 170	.00 310 155.00 542 271.0 .00 2825 188.33 10050 670.0	00 243 12 00 1834 12
	1.75 5.0	00 1257 335.2	0 44 11.7		\$2,296,314 \$612,350 \$450		1166 310.93 26 6.9		129 34.40 69 18.40 1 0.27	25 6.67	58 15.47	3 0.80 486 121	60 549 146.40 1121 298.9	3 191 9
	9.00 11.0	00 2586 2873	176 195	5 193 21.4	\$6,067,442 \$674,160 \$55	586 44132 4903.56 177 19.67	1454 161.56 23 2.5	6 81 9.00 179 19.89	239 26.56 177 19.67 10 1.11	132 14.67	173 19,22	12 1.33 1287 141	00 2180 242 22 996 110.6	
	27.00 34.0 8.50 11.0	.00 8875 328.7 .00 2302 270.8	0 488 18.0 12 36 4.3	7 387 14.3		1.092 162745 6027.59 1322 48.96 1.264 52692 6199.06 321 37.76	6508 241.04 275 10.1		497 18.41 344 12.74 156 5.78 170 20.00 49 5.76 47 5.53	225 B.33 22 2.59	430 15.93		37 835 30.93 14200 525.9	23 161 12 236 2
ne ro	8.50 11.0 6.50 8.0				\$3,016,904 \$354,930 \$27- \$3,527,527 \$542,696 \$44		3471 408.35 261 30.7 4072 626.46 467 71.8		170 20.00 49 5.76 47 5.53 107 16.46 35 5.38 7 1.08	22 2.59 374 57.54			A7 2289 269.29 1656 194.8 85 2485 382.31 1612 248.0	
	5.50 E.0	.50 2477 381.0 .50 13136 398.0	6 838 25.2	6 50 7.0 9 728 22.0		1961 31104 4785.23 157 24.15 1196 232846 7055.94 1887 57.18	4072 626.46 467 71.8 7981 241.85 1400 42.4		107 16.46 35 5.38 7 1.08 672 20.36 651 19.73 2034 61.64	275 8.33		6 0.92 961 14: 150 4.55 8446 25:	95 2485 382.31 1612 248.0 94 405 12.27 33822 1024.9	
	8.00 9.0	00 2865 358.1	3 175 21.8	E 200 25.0	\$5,749,352 \$718,669 \$63	LB17 41670 5208.75 470 58.75	798 99.75 40 5.0	0 44 5.50 172 21.50	191 23.88 184 23.00 107 13.38	181 22.63	134 16.75	14 1.75 1646 201	.75 1486 185.75 3719 464.8	
	24.75 34.0	.00 8741 353.1	7 634 25.6	2 531 21.4	\$15,799,610 \$638,368 \$46	189764 7667.23 1319 53.29	18144 733.09 2443 98.7	1 272 10.99 648 26.18	772 31.19 494 19.96 64 2.59	285 11.52	411 16.61	152 6.14 5143 20	80 737 29.78 9826 397.0	169
	100 13		0 7 7.0 13 18 24.0	0 29 29.0 0 28 37.3	\$1,174,033 \$1,174,033 \$67	1876 6 6.00 0 0.00 1275 4069 5425.33 33 44.00	0 0.00 0 0.0	0 0 000 0 000	0 0.00 0 0.00 0 0.00 29 38.67 26 34.67 1 1.33	7 9.33	0 0,00	B 8.00 234 234	.00 0 0.00 0 0.0 .00 392 522.67 244 325.3	0 90 9
	9.75 1.0 9.50 11.0								29 38.67 25 34.67 1 1.33 262 27.58 138 14.53 43 4.53	7 9.33 156 16.42			.00 392 522.67 244 325.3 .63 1178 124.00 1448 152.4	
	100 41	00 2324 244.6 50 1248 416.0			\$4,416,456 \$464,810 \$40 \$2,004,983 \$668,328 \$44		944 99.37 30 3.1 2592 864.00 139 46.3	6 79 832 87 9.36 3 43 1433 95 31,67	262 27.58 138 14.53 43 4.53 113 37.67 72 24.00 9 1.00	43 14.11	61 20 31	23 2.42 1146 120 23 7.67 789 261	.00 948 315.00 399 133.0	JO 706 27
	35.00 66.0				\$26.318.986 \$751.971 \$390	1773 273289 7808.26 2761 78.89		7 321 9.17 1301 37.17	784 22.40 771 22.03 539 15.40	433 12.37	595 17.00	211 6.03 8441 241	.17 2025 57.86 20002 571.4	19 513 1
	15.00 30.0	00 5544 369.6	0 486 32.4	0 320 21.3	\$8,723,497 \$581,566 \$29	1783 113274 7551.60 819 54.60	2411 160.73 125 8.3	3 262 17.47 495 33.00	533 35.53 310 20.67 497 33.13	131 8.73	236 15.73	89 5.93 3572 231	.13 674 44.93 19617 1307.8	10 130
	12.00 18.0				\$6,795,117 \$566,260 \$37	506 72316 6026.33 358 29.83	21829 1819.08 1552 129.3		217 18.06 131 10.92 446 37.17	430 35.83		89 7.42 2430 202		
	12.50 18.1 4.00 6.0					1915 79239 6339.12 502 40.16 1828 26421 6605.25 198 49.50	5263 421.04 B5 6.8 3960 990.00 529 132.2	0 104 8.32 372 29.76 5 26 6.50 151 37.75	385 30.88 311 24.88 420 33.60 233 58.25 162 40.50 87 21.75	190 15.20 177 44.25			.50 1357 108.56 6435 514.8 .75 1860 465.00 1102 275.5	
	5.00 74	00 2329 465 B	10 80 16.0	0 361 77.3	\$1,430,965 \$857,741 \$57 \$4,224,248 \$844,850 \$60	828 20421 6605.25 198 49.50 1464 42425 8485.00 435 87.00	200 200 20 132 2 1214 242.80 20 78	0 40 8.00 79 15.80	239 47.80 325 65.00 216 43.20	67 11.40	243 48.60	26 520 1005 20	00 1347 340.00 3308 470.6	0 638 17
	150 4.0				\$3.193.008 \$912.288 \$790	1252 40636 11610.29 183 52.29		1 59 16.86 144 41.14	196 56.00 115 32.86 50 14.29	91 26.00				
	7.00 10.0	00 2419 345.5	7 164 23.4	3 104 14.9	\$5,084,137 \$726,305 \$500	1414 42703 6100.43 260 37.14	1813 259.00 36 5.1	4 86 12.29 171 24.43	170 24.29 102 14.57 60 8.57	95 13.57	195 27.86	21 129 1150 16-	29 972 138.86 1885 269.2	9 217 3
	0.50 1.0 13.00 17.0			0 18 36.0 3 349 26.8		.660 0 0.00 0 0.00 L359 100438 7726.00 643 49.46	0 0.00 0 0.0 5242 403.23 536 41.2	0 0 0,00 0 0,00 3 63 4,85 382 29,38	0 0.00 0 0.00 0 0.00 300 23.06 350 26.92 547 42.06	0 0,00 133 10,23				
	2.00 17.0 2.00 4.0				\$11.124.100 \$855.700 \$65 \$2,137,778 \$1,068,889 \$53				300 23.08 350 26.92 547 42.08 87 43.50 52 26.00 3 1.50	133 10.23 57 28.50			.38 2653 204.08 6745 518.8 .00 1412 706.00 1470 735.0	
	16.00 23.0	00 6178 386.1	3 554 34.6	3 488 30.9	\$16,002,160 \$1,000,135 \$690	746 121493 7593.31 1625 101.56	5247 327.94 376 23.5	0 199 12.44 588 36.75	497 31.06 471 29.44 39 2.44	355 22.19	495 31.00	89 5.56 3927 241	44 4757 297.31 4961 310.0	26 1846 13
	1.00 2.0	.00 422 422.0	o s s.o	0 15 15.0	\$973,406 \$973,406 \$48	1704 7700 7700.00 25 25.00	300 300.00 2 2.0	0 4 4.00 7 7.00	15 15.00 18 18.00 1 1.00	22 22.00	24 24.00	9 9.00 141 141	.00 148 148.00 192 192.0	00 125 12
	6.75 9.3	25 2385 353.3			\$4,472,824 \$662,641 \$48.		3408 504.89 44 6.5	2 31 4.59 94 13.93	110 19.26 101 14.96 16 2.37	15 2.22		30 4.44 1083 160	44 193 28.59 1416 209.7	4 44
	13.00 18.0 7.75 10.0								207 15.92 158 12.15 59 4.54 235 30.32 141 18.19 25 1.23	95 12.26			.69 2812 216.31 3948 303.6 .16 2123 273.94 1598 206.1	
	1.00 1.0	25 1046 149.3	3 75 25.0	0 112 37.3	\$1.968.976 \$656.325 \$60	E39 15591 5197.00 114 38.00	324 105.00 23 7.6		68 22.67 115 38.33 2 0.67	16 5.33	65 21.67	5 167 304 10	.16 2123 273.94 1598 206.1 .33 841 280.33 425 141.6	7 882 29
	0.75 1.3	25 601 801.3	18 24.0	0 19 25.3	5913.462 51.217.950 573	1770 10558 14210.67 41 54,67	503 670,67 38 50,6	7 8 10.67 24 32.00	37 49.33 22 29.33 10 13.33	12 16.00	24 32.00	11 14.67 42 50	.00 404 538.67 1545 2060.0	20 368 49
	6.00 7.4	40 2908 318.0	10 91 15.1	7 141 23.5	\$2.987.742 \$497.957 \$40	1749 36505 6084.17 210 35.00	1138 189.67 105 17.5	0 98 16.33 90 15.00	296 49.33 135 22.50 6 1.00	72 12.00	110 18.33	19 3.17 1301 216	.83 1184 197.33 2632 438.6	57 258 4
	4.00 7.0	00 1736 434.0	100 25.0	0 135 33.7	\$2,900,091 \$725,023 \$41		849 212.25 66 16.5	0 0 0.00 109 27.25	35 8.75 122 30.50 7 1.75	62 15.50		18 4.50 885 22		
IRG	80.00 132.0	00 32311 403.6	9 1.658 20.7	3 567 7.0	\$54,602,892 \$682,536 \$41 \$847,818 \$847,818 \$84	1658 615928 7699.10 2128 26.60 1818 6136 6136.00 54 54.00	12865 160.81 576 7.2	0 372 4.65 1694 21.18	854 10.68 519 6.69 1757 21.96	400 5.01	1213 15.16	665 8.31 11127 131 4 4.00 80 80	09 3026 37.83 17300 216.2	5 285
ERY	4.00 6.0	.00 1449 162.2	5 120 30.0	0 165 42.0	\$2,347,538 \$586,885 \$39	256 29629 7407.25 142 35.50	1741 435.25 67 16.7	5 99 24.75 126 31.50	228 57.00 152 38.00 11 2.75	15 1.75	50 12.50	17 4.25 920 230	.00 290 390.00 152 152.0 .00 2179 544.75 794 198.5	0 1834 45
	7.00 11.0				\$5,977,438 \$853,920 \$54	403 52987 8141.00 438 62.57	2970 424,29 354 50.5	7 33 4.71 197 28.34	206 29.43 207 29.57 206 29.43	83 11.86		32 4.57 1484 21	.00 1897 271.00 2900 414.2	
	13.00 19.0				\$9,155,501 \$704,269 \$48	BGB 105069 B082.23 937 72.08	10620 816.92 2037 156.6	9 198 15.23 385 29.62	469 36.08 286 22.00 493 37.92	355 27,31	239 18.38		.69 5130 394.62 6265 481.9	
VER OLINA	10.00 16.0						2365 236.50 107 10.7 12418 #DDV/01 50 #DDV/0		539 53.90 387 38.70 411 41.10 0 entry(s) 0 entry(s) 3 entry(s)	322 32.20 0 apro/01	385 38.50 0 apre/01	100 10.00 3999 391 0 #DD/(0) 0 #DD		
TON		00 4 #DIV/0 00 1849 305.1		0 #DIV/0	50 #DIV/01 #D 52,560,197 \$426,699 \$32				0 #DIV/01 0 #DIV/01 3 #DIV/01	0 #DIV/01 56 9.33			70 14 800/01 64 800/0 33 892 148,67 1123 187,1	0 400 17 282 4
	11.00 18.0	00 8264 751.2	7 595 54.0	9 554 50.3	\$22.512.121 \$2.046.556 \$1.25	1673 120318 10938.00 563 51.18	1602 145.64 55 5.0	0 226 20.55 597 54.27	122 2033 69 11:50 12 200 1036 94:18 530 48:18 180 16:36	316 28.73	395 36.15	27 4.50 968 16	27 3559 323.55 9497 B63.3	16 1784 16
	7.00 12.0	00 1874 267.7	1 176 25.3	4 105 15.0	\$4,886,634 \$698,091 \$40	219 41154 5883.43 331 47.29	2109 301.29 227 32.4	3 42 6.00 177 25.29	127 18.14 104 14.86 207 29.57	97 13.86	125 17.86	38 5.43 1027 140	.71 629 89.86 3053 436.1	4 324 4
	2.00 2.1	33 555 277.5	0 27 13.9	0 43 21.9	\$1,120,459 \$560,230 \$48	LESS 9559 4944.50 25 14.00	1224 612.00 11 5.5		51 25.50 44 22.00 2 1.00	22 11.00	57 28.50	24 12:00 214 10	.00 659 329.50 237 118.5	0 219 10
NA.		75 2691 448.5 25 1721 571.6	79 13.1	7 94 15.6	\$4,907,637 \$817,940 \$72	1057 47548 7941.33 183 30.50 1930 31555 10557.00 225 75.33	560 93.33 23 3.8 1395 865.00 272 90.6	1 48 8.00 114 19.00 7 27 9.00 126 42.00	171 28.50 134 22.33 19 3.17 131 43.67 123 41.00 152 50.67	119 19.83 57 19.00	230 38.33	34 5.67 857 142 17 5.67 650 216	83 1483 247.17 1374 229.0 67 1088 362.67 1698 566.0	
65	2.00 2.0	25 1721 573.6 75 578 289.0					1995 465.00 272 90.6 304 152.00 12 6.0		2 1.00 4 2.00 0 0.00	57 19.00 24 12.00	46 23.00	17 567 650 210 2 1,00 182 91		
	6.00 8.0	.00 2916 319.3	13 90 15.0	0 119 19.0	\$1,606,539 \$601,090 \$45	1817 34666 5777.67 236 39.33	4528 754.67 438 73.0	0 38 6.33 97 16.17	129 21.50 113 18.83 193 32.17	86 14.33		15 2.50 1023 170	.50 992 165.33 3479 579.8	13 791 13
	21.25 27.0					119 123465 5810.12 855 40.24	9596 451.58 928 43.6		1388 65.32 585 27.53 1600 75.29	329 15.4E	246 11.58	136 6.40 5173 243	.44 6908 325.08 13799 649.3	
	1.00 1.0 10.00 14.0					790 7414 7414.00 15 15.00 1584 85154 8539.40 285 28.60	1138 1138.00 28 28.0 3138 313.80 58 5.8	0 4 4.00 15 15.00	26 26.00 42 43.00 0 0.00 623 62.30 326 32.60 11 1.10	0 0,00 140 14,00				
	10.00 14.0	00 5166 516.6 25 4079 407.9	0 174 17.4	0 341 34.1	\$8.945.780 \$894.578 \$63 \$7.061.718 \$706.172 \$57	584 86394 8639.40 286 28.60 467 103114 10311.40 636 63.60	3138 313.80 58 5.8 12346 1234.60 258 25.8	0 141 14.10 165 16.50 0 102 10.20 296 29.60	623 62.30 326 32.60 11 1.10 428 42.80 347 34.70 20 2.00	140 14.00 174 17.40	216 21.60 272 27.20	34 3.40 2391 239 5 60 6.00 3480 348	.10 3348 334.80 4539 453.9 .00 4513 451.30 20376 2037.6	0 694 6 0 1412 14
	25.00 30.0	00 8850 354.0	0 611 24.4	4 668 26.7	\$13,070,337 \$522,813 \$43	.678 198544 7945,76 1349 53.96	7819 312.76 553 22.1	2 179 7.16 682 27.28	485 19.40 574 22.96 374 14.96	936 37.44	792 31.68	81 3.24 4295 173	.80 4670 186.80 11415 456.6	0 2635 10
M	8.00 11.0	.00 3494 436.7	5 325 40.6	3 335 42.2	\$6.488.527 \$811.066 \$58	1866 68394 8549.25 475 59.38			798 99.75 332 41.50 9 1.13	110 13.75	478 59.75	52 6.50 2046 251	.75 2989 373.63 3189 398.6	33 774 9
	15.75 22.0 9.00 10.0	00 5792 367.7	5 397 25.2 17 212 25.2	1 493 31.3 8 262 29.1	\$10,057,028 \$638,541 \$45 55,663,860 \$629,338 \$566		73215 4648.57 35312 2242.0 13358 1484.22 453 50.3	3 56 3.56 419 25.60 3 58 6.44 232 25.78	282 17.90 454 29.65 30 1.90 308 34.22 239 26.56 15 1.67	263 16.70	207 13.14	91 5.78 3259 200	92 2123 134.79 5637 357.9 56 1122 134.62 2723 302.5	00 1484 9 16 951 10
	9.00 10.0 11.00 14.0								368 34.22 239 26.56 15 1.67 315 28.64 212 19.27 42 3.82	59 6.56 359 32.64			56 1122 124.67 2723 302.5 27 3143 285.73 3585 325.9	
	11.00 13.0	00 4009 364.4	15 168 15.2	7 219 19.9	\$6,110,337 \$555,485 \$470	1026 74137 6739.73 244 22.18	2009 189.91 54 4.9		265 24.09 195 17.73 448 40.73	102 9.27	374 34.00	85 7.82 2227 201	A5 2141 194.64 12495 1135.9	11 195 1
	6.63 9.0	63 2465 372.0	187 28.2	110 16.6	\$3,830,930 \$578,254 \$390	1019 53002 8000.30 536 80.93	1573 237.43 102 15.4	0 25 3.77 187 28.23	79 11.92 89 13.43 4 0.60	49 7.40	164 24.75	60 9.06 1149 173	.43 806 121.66 849 128.1	15 303 4
	4.00 4.1	50 1203 300.7	5 50 12.9		\$2,461,258 \$615,314 \$54	.046 24690 6172.50 193 48.25			126 31.50 B5 21.25 B 2.00	20 5.00		0 0.00 453 113	.25 992 248.00 973 243.2	
	7.00 10.0		7 197 28.3 7 8 10.6	4 293 41.9	\$3,486,880 \$498,126 \$340 \$736,641 \$987,191 \$710	(688 43442 6206.00 250 37.14 (643 8505 11340.00 72 96.00	4312 616.00 53 7.5 1521 2010.62 1 1.3		342 48.86 283 40.43 59 8.43 27 36.00 33 44.00 0 0.00	68 9.71 16 21.33		23 3.29 811 111 8 10.67 162 216	.86 85 12.14 7118 1016.8 .00 247 329.33 221 294.6	
IA.	100 44	00 404 538.6 00 819 271.0					1523 2030.67 1 13 880 293.33 80 26.6		27 16:00 33 44:00 0 0:00 77 25:67 79 26:33 37 12:33	16 21.33 29 9.67		8 10.67 162 216 11 3.67 368 123		07 257 34 00 488 16
			No.			NA 1894 NA 0 NA		A O NA O NA	O NA O NA O NA	O NA	O NA	O NA O	NA 0 NA 0 N	
	0.50 1.0	00 202 404.0	0 7 14.0	0 10 20.0	\$397,304 \$794,208 \$397	104 0 0.00 0 0.00	0 0.00 0 0.0	0 1 2.00 0 0.00	0 0.00 0 0.00 0 0.00	0 0.00	0 0,00	2 4.00 66 133	.00 0 0.00 12 24.0	24 4
	10.00 15.0	00 4543 454.3	10 339 33.9	0 323 32.3	\$10.721.096 \$1.072.110 \$71	1740 80152 8015.20 311 31.10	1550 155.00 33 3.3	0 156 15.60 345 34.50	559 55.90 297 29.70 8 0.80	93 9,30	497 49,70	87 8.70 2708 270	JSO 739 73,90 SELO SELO	00 370 1
	10.50 12.0	00 3050 290.4 00 20576 459.4			\$5.001.370 \$476.321 \$410 \$49.796.335 \$1.306.581 \$75		2552 243.05 53 5.0 6394 142.09 266 5.9	S 167 15.90 372 35.43 1 705 15.67 1142 25.38	387 36.86 274 26.10 34 3.24 2320 51.56 943 20.96 55 1.22	67 6.31	174 16.57		90 1501 142.95 7601 723.9	10 138 1
	45.00 66.0		7 1.154 25.6 5 68 17.0		\$49,796,135 \$1,106,581 \$75 \$2,097,083 \$524,271 \$340		5394 142,09 265 5.9 3182 795,50 74 18.5	1 705 15.67 1142 25.38 0 11 2.75 78 19.50	2320 51.56 943 20.96 55 122 40 10.00 55 13.75 92 23.00	675 15.00 47 11.75	69 17.25	256 5.69 9177 201 5 1.25 967 241		17 336 10 399 5
N	150 5.0			1 41 11.7	\$1.585.708 \$453.060 \$31	142 21235 6067.14 92 26.29	919 262.57 32 9.1	4 31 8.86 85 24.29	56 16.00 37 10.57 12 3.43	70 20.00		18 5.14 561 160		
	1.00 1.0	00 706 706.0	10 10 10.0	0 74 74.0	\$1,910,845 \$1,910,845 \$630	1945 11405 11405.00 46 46.00	118 118.00 2 2.0	0 3 3.00 7 7.00	116 116.00 73 73.00 1 1.00	37 37.00	95 95,00	21 21.00 214 214	.00 978 978.00 320 320.0	00 252 25
	20.00 28.0						7601 380.05 704 35.2		457 22.85 458 22.90 36 1.80	385 19.25	456 22,80	76 3.80 3592 17		
	6.00 E.0 12.50 18.0	00 2851 475.1 00 5196 415.6	7 214 35.6 8 347 27.7		\$1.917.092 \$652.849 \$48 \$9.559.516 \$764.761 \$53	1636 58398 9732.33 331 55.17 1084 121105 9688.40 1000 80.00	916 152.67 77 12.8 6846 547.68 580 46.4	3 38 6.33 241 40.17 0 279 22.32 376 30.08	276 46.00 218 36.33 46 7.67 837 56.96 320 25.60 388 31.04	45 7.50 220 17.60		56 9.33 1508 251 40 1.20 4023 321		
	1250 183	80 5196 415.6 80 1217 320.2			\$9,559,516 \$764,761 \$53 \$2,319,245 \$610,328 \$61		587 154.47 5 1.3	2 14 355 50 30.00	837 66.96 320 25.60 388 31.04 140 36.84 100 26.32 47 12.37	220 17.60 51 13.42	64 18.64	40 1.20 4023 32 23 6.05 638 16		10 206 1 13 258 0
	0.75 1.0	00 349 465.3	13 13 17.3	3 38 50.6	5726.161 5968.215 572		80 106.67 6 8.0	0 2 2.67 14 18.67	29 38.67 42 56.00 5 6.67	21 28.00		8 10.67 107 142	.67 247 329.33 77 102.6	
d	950.93 1367.3					.800 7493416 7880.13 51388 54.04		2 9938 10.45 23917 25.15 3	1142 32.96 21956 23.09 16955 17.83		24803 26.08		01 172585 181.49 479642 504.0	0 79864 8
	950 91 1167 1		0 23143 24.3	4 23731 24.99	\$717.567.713 \$754.509 \$53			2 2916 10.45 21917 25.15 3	1142 17.95 21956 21.09 16955 17.81		24803 26.08	5245 5.52 195902 200	01 172585 181.49 479642 504.4	
-1	15.00 19.0								277 18.47 84 5.00 54 3.00	396 26.40			01 172585 181.49 479542 504.0 47 4774 318.27 3268 217.8	7 672
	50.00 96.0	00 20293 405.8	6 1785 35.71	0 1103 22.00		.026 386563 7731.26 3580 71.60	7886 157.72 509 10.1	583 11.66 1796 35.92	1317 26.34 1081 21.62 1036 20.72	564 11.28	831 16.62	300 6.00 12013 240	26 2699 53.98 39619 792.3	643 3
	50.00 96.0													

Bast revises 5.02260

	CONTRACT	TOTAL FILLED													NG as of 06.30.2021	TOTAL STAFFIN
Description	FTEs	IV-D SERVICES	/CLKS Total	JP/AGTS/ Tot	TOT SU	Clerk	CLERKS Clerk	Clerk	Agt	AGENTS Agt	Agt	RS Sup	IPERVISOR Sup	SU Sup	County	Consultant
Description 2 deputies and .5 attorn	2.50	FTEs 18.50	Unfroz 18.50	Froz 0.00	18.50	Unfroz 3.00	Froz 0.00	Auth 3.00	Unfroz 12.00	Froz 0.00	Auth 12.00	Unfroz	Froz 0.00	Auth 3.50	ALAMANCE	Mayfield, Kristi
Dss Attorn	0.25	4.00	4.00	0.00	4.00	0.00	0.00	0.00	3.00		3.00	1.00		1.00	ALEXANDER	Newsome, Kenya
Attorne Contract Attorney, 1 Contract Depu	0.50 2.00	2.00 7.00	2.00 7.00	0.00	2.00 7.00	1.00	0.00	1.00 1.00	0.75 4.75	0.00	0.75 4.75	0.25 1.25	0.00	0.25 1.25	ALLEGHANY	Newsome, Kenya
.25 Dss Attorn	0.25	5.00	5.00	0.00		0.00	0.00	0.00	4.73	0.00	4.73	1.00	0.00	1.00	ASHE	Cauble, Leona Newsome, Kenya
attorn	0.05	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	AVERY	Allen, Carole
.33% attorney time dedicated to IV 7.50% attorney time spent on IVD servic	0.30	10.00 4.00	10.00	0.00	10.00 4.00	0.75	0.00	0.75	7.50 3.50	0.00	7.50 3.50	1.75 0.50	0.00	1.75 0.50	BEAUFORT BERTIE	Newsome, Kenya Mayfield, Kristi
.10 attorney, 2.5 deputi	2.60	8.00	8.00	0.00	8.00	1.00	0.00	1.00	6.00	0.00	6.00	1.00	0.00	1.00	BLADEN	McDonald, Sally
.25 FTE Attorney(included in Spv cour 1 Sfaff Attorn	0.00	13.00 18.35	13.00 18.35	0.00		1.00	0.00	1.00 5.60	10.75 10.75	0.00	10.75	1.25 2.00	0.00	1.25 2.00	BRUNSWICK BUNCOMBE	Foreman, Cora Craig, Angela
parttime attorn	0.20	10.00	10.00	0.00	10.00	2.00	0.00	2.00	6.00	0.00	6.00	2.00	0.00	2.00	BURKE	Allen, Carole
3 Contract Attorneys (Shared DSS), 2 Contract Deputies, 1 P.I. 423 hrs, attorn	3.20 1.00	23.00	23.00	0.00		2.00	0.00	2.00 1.00	16.75	0.00	16.75 7.75	4.25 1.25	0.00	4.25 1.25	CABARRUS	Cauble, Leona Allen, Carole
3.20% attorney time spent on IVD service	0.03	10.00 1.75	10.00		1.75	1.00 0.50	0.00	0.50	7.75 1.00	0.00	1.00	0.25	0.00	0.25	CAMDEN	Craig, Angela
1/2 position - attorney time spent on IVD service	0.50	6.00	6.00		6.00	1.00	0.00	1.00	4.00	0.00	4.00	1.00		1.00	CARTERET	Foreman, Cora
Attorn County Attorney (Shared D	1.00	4.33 23.00	4.33	0.00	4.33 23.00	1.00	0.00	1.00 3.00	3.00 17.00	0.00	3.00 17.00	0.33	0.00	0.33 3.00	CASWELL CATAWBA	Mayfield, Kristi Allen, Carole
.5 attorn	0.50	5.00	5.00	0.00	5.00	0.00	0.00	0.00	4.00	0.00	4.00	1.00	0.00	1.00	CHATHAM	Cauble, Leona
Contract Attorn	0.10	3.00	3.00 3.00	0.00	3.00	0.00	0.00	0.00	2.00	0.00	2.00	1.00	0.00	1.00	CHEROKEE	Craig, Angela Cauble, Leona
3.90% attorney time spent on IVD servic Contract Attorn	0.04	2.10	2.10	0.00		0.00	0.00	0.00	2.00	0.00	2.00	0.10	0.00	0.10	CLAY	Craig, Angela
Dss Attorn	1.00	22.00	22.00	0.00	22.00	2.00	0.00	2.00	16.00	0.00	16.00	4.00	0.00	4.00	CLEVELAND	Allen, Carole
1 deputy, 1 attorn 1 full time deputy; 2 attorneys (1 atty 5% of time to IVD, the other 23% of time dedicated to IV	2.00 1.28	16.00 11.00	16.00 11.00	0.00	16.00 11.00	2.00 1.00	0.00	2.00 1.00	11.00 8.00	0.00	11.00 8.00	3.00 2.00	0.00	3.00 2.00	COLUMBUS	Foreman, Cora McDonald, Sally
2 attorneys, 1 paralegal, and 6.5 deputi	6.50	70.00	70.00	0.00	70.00	16.00	0.00	16.00	46.00	0.00	46.00	8.00	0.00	8.00	CUMBERLAND	McDonald, Sally
7.00% Attorney time spent on IVD service	0.07	2.50	2.50	0.00	2.50	0.00	0.00	0.00	2.00	0.00	2.00	0.50	0.00	0.50	CURRITUCK	Allen, Carole
9.58% Attorney time spent on IVD servic tal Filled Staff includes 1 County Attorney (Shared DSS)	0.10	2.50 19.00	2.50 19.00	0.00	2.50 19.00	0.00 2.00	0.00	0.00 2.00	2.00 15.00	0.00	2.00 15.00	0.50 2.00	0.00	0.50 2.00	DARE DAVIDSON	Allen, Carole Cauble, Leona
Contract Attorney (Shared DS	0.25	5.00	5.00	0.00	5.00	1.00	0.00	1.00	3.75	0.00	3.75	0.25	0.00	0.25	DAVIE	Newsome, Kenya
1 deputy, .10 attorn	1.10	11.00	11.00	0.00	11.00	1.00	0.00	1.00	9.00	0.00	9.00	1.00	0.00	1.00	DUPLIN	Foreman, Cora
25% of attorney time spent on IVD services; 1.5 depu	0.00 1.75	34.00 11.00	34.00 11.00	0.00	38.00 11.00	1.00	3.00 0.00	4.00 1.00	27.00 8.50	0.00	28.00 8.50	6.00 1.50		6.00 1.50	DURHAM EDGECOMBE-Rocky Mt	Newsome, Kenya Mayfield, Kristi
25% of attorney time spent on IVD services; 1.5 depu	1.75	8.00	8.00	1.00	9.00	0.00	1.00	1.00	6.50	0.00	6.50	1.50	0.00	1.50	EDGECOMBE-Tarboro	Mayfield, Kristi
tal Filled Staff includes 2 staff Attorney's (Shared DSS) (75% each); 1 Contract Attorney (part-time)	0.50	50.50	50.50	0.00		9.00	0.00	9.00	33.00		33.00	8.50		8.50	FORSYTH FRANKLIN	Cauble, Leona
1attorney 1 depu 1 County Attorney (Shared DSS), 2 Contract Deputi	2.00	9.00 34.00	9.00 34.00	0.00	9.00	0.00 4.00	0.00	0.00 4.00	8.00 24.75	0.00	8.00 24.75	1.00 5.25	0.00	1.00 5.25	GASTON	Craig, Angela Allen, Carole
4.20% Attorney time spent on IVD service	0.04	1.75	1.75	0.00	1.75	0.50	0.00	0.50	1.00	0.00	1.00	0.25	0.00	0.25	GATES	Craig, Angela
Contract Attorn 1 part time attorney 1 part time depu	0.10	1.00 11.00	1.00	0.00		0.00	0.00	0.00	0.75 9.50	0.00	0.75 9.50	0.25 1.50	0.00	0.25 1.50	GRAHAM	Craig, Angela Mayfield, Kristi
1 part time attorney 1 part time dept. .05% attorn	0.00	4,50	4,50	0.00		0.50	0.00	0.50	3.00		3.00	1.00	0.00	1.00	GREENE	McDonald, Sally
1-Administrative Office	1.00	66.00	66.00	0.00		19.00	0.00	19.00	35.00	0.00	35.00	12.00		12.00	GUILFORD-Greensboro	Newsome, Kenya
Attorn 1 part time attorn	0.00	30.00 18.00	30.00 18.00	0.00	30.00 18.00	9.00	0.00	9.00	15.00 12.00	0.00	15.00 12.00	6.00 3.00	0.00	6.00 3.00	GUILFORD-High Point HALIFAX	Newsome, Kenya Mayfield, Kristi
1 fulltime depu	1.00	18.50	18.50			2.00	0.00	2.00	12.50		12.50	4.00	0.00	4.00	HARNETT	McDonald, Sally
Dorothy Morrow, Contract and Staff Attorn	0.25	6.00	6.00	0.00	6.00	1.00	0.00	1.00	4.00	0.00	4.00	1.00	0.00	1.00	HAYWOOD	Craig, Angela
County Attorney (Shared DS 11.30% Attorney time spent on IVD service	0.50 0.11	7.00 4.00	7.00 4.00	0.00	7.00 4.00	1.00 0.00	0.00	1.00 0.00	5.00 3.50	0.00	5.00 3.50	1.00	0.00	1.00 0.50	HENDERSON HERTFORD	Craig, Angela Mayfield, Kristi
.2 attonrey, .73 depu	0.93	10.00	10.00	0.00	10.00	1.00	0.00	1.00	7.00	0.00	7.00	2.00	0.00	2.00	HOKE	McDonald, Sally
1% attorney time spent on IVD services for Cour	0.01	1.00	1.00	0.00	1.00	0.25	0.00	0.25	0.50		0.50	0.25	0.00	0.25	HYDE IREDELL	Newsome, Kenya
Paralegal, County Attorney, 2 Contract Deputi Contract Attorn	2.00 0.10	17.00 4.00	17.00 4.00	0.00		2.00 1.00	0.00	2.00 1.00	13.00 2.00	0.00	13.00 2.00	2.00 1.00	0.00	2.00 1.00	JACKSON	Newsome, Kenya Craig, Angela
1 part time agent, 1 part time attorney & 1 Direct	0.18	23.00	23.00		23.00	3.00	0.00	3.00	16.00	0.00	16.00	4.00	0.00	4.00	JOHNSTON	Newsome, Kenya
10% attorney servic contract attorn	0.10 0.12	2.00 9.25	2.00 9.25	0.00		1.00	0.00	0.00 1.00	1.00 6.75	0.00	1.00 6.75	1.00	0.00	1.00	JONES	Foreman, Cora McDonald, Sally
1 attorney, 1 deputy, 1 Paralegal 90	2.00	18.00	18.00	0.00	18.00	2.00	0.00	2.00	13.00	0.00	13.00	3.00	0.00	3.00	LENOIR	Foreman, Cora
County Attorney (Shared Di Contratc Attorn	0.00	10.00	10.00			1.00	0.00	1.00	7.75	0.00	7.75	1.25	0.00	1.25	LINCOLN	Allen, Carole
Contract Attorn Contract Attorn	0.10 0.10	3.25 1.25	3.25 1.25	0.00	3.25 1.25	0.00	0.00	0.00 0.25	3.00 0.75	0.00	3.00 0.75	0.25	0.00	0.25	MADISON	Craig, Angela Craig, Angela
8% of attorney time dedicated to IV	0.08	7.40	7.40	0.00	7.40	0.40	0.00	0.40	6.00	0.00	6.00	1.00	0.00	1.00	MARTIN	Mayfield, Kristi
Staff Attorn 6 Contract Deputi	0.10 6.00	7.00 132.00	7.00 132.00	0.00		2.00 26.75	0.00	2.00 26.75	4.00 80.00	0.00	4.00 80.00	1.00 25.25	0.00	1.00 25.25	MCDOWELL MECKLENBURG	Allen, Carole Cauble, Leona
parttime attorn	0.05	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00		0.00	MITCHELL	Allen, Carole
Contract Attorney (Shared D	0.50	6.00	6.00	1.00		1.00	0.00	1.00	4.00	1.00	5.00	1.00	0.00	1.00	MONTGOMERY	Cauble, Leona
1full time attorney 1 part time legal assista	0.00 1.50	11.00 19.00	11.00	0.00	11.00 19.00	2.00	0.00	2.00	7.00 13.00	0.00	7.00 13.00	2.00	0.00	2.00 2.00	MOORE	McDonald, Sally Mayfield, Kristi
1 attorn	1.00	16.00	16.00	0.00		5.00	0.00	5.00	10.00	0.00	10.00	1.00	0.00	1.00	NEW HANOVER	Foreman, Cora
	0.00	0.00 8.00	0.00 8.00	0.00	0.00 8.00	0.00	0.00	0.00 1.00	0.00	0.00	0.00	0.00 1.00	0.00	0.00 1.00	NORTH CAROLINA	Central Office Mayfield, Kristi
Attorney 2 days per mon 1 DSS attorney - 90% IV	1.00	18.00	18.00	0.00		4.00	0.00	4.00	11.00		11.00	3.00	0.00	3.00	ONSLOW	Mayfield, Kristi Foreman, Cora
.1 attorn	0.10	12.00	12.00	1.00	13.00	3.00	0.00	3.00	7.00	1.00	8.00	2.00	0.00	2.00	ORANGE	Cauble, Leona
25% attorney time dedicated to IV 1/2 position Deputy dedicated to IVD. 4.70% attorney time spent on IVD servic	0.25 0.55	2.33 6.75	2.33 6.75	0.00	2.33 6.75	0.00	0.00	0.00	2.00 6.00	0.00	2.00 6.00	0.33	0.00	0.33	PAMLICO PASOLIOTANK	McDonald, Sally Craig, Angela
.25 DSS Attorney inclued in Spv Count, 1 FTE depu	1.00	5.25	5.25	0.00	5.25	1.00	0.00	1.00	3.00	0.00	3.00	1.25	0.00	1.25	PENDER	Foreman, Cora
5.20% Attorney time spent on IVD service	0.05	2.75	2.75	0.00	2.75	0.50	0.00	0.50	2.00	0.00	2.00	0.25	0.00	0.25	PERQUIMANS	Craig, Angela
1 IVD attorneys - 50% and 1 IVD attorney - 80% total of 1.30 IVD attorneys, 2.50 ft paralegals, 5 deputies ft IV	0.00 8.80	8.00 27.63	8.00 27.63	0.00		1.00 3.00	0.00	1.00 3.00	6.00 21.25	0.00	6.00 21.25	1.00 3.38	0.00	1.00 3.38	PERSON PITT	Mayfield, Kristi Foreman, Cora
Contract Attorn	0.10	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	POLK	Craig, Angela
-	0.00	14.00	14.00	0.00	14.00	3.00	0.00	3.00	10.00	0.00	10.00	1.00	0.00	1.00	RANDOLPH RICHMOND	Foreman, Cora
.4 attorney and 1 deputes, 1 Attorn	1.40 6.00	12.25 30.00	12.25 30.00	0.00		1.25	0.00	1.25 1.00	10.00 25.00		10.00 25.00	1.00 4.00	0.00	1.00 4.00	RICHMOND	McDonald, Sally McDonald, Sally
Attorn	1.00	11.00	11.00	0.00	11.00	2.00	0.00	2.00	8.00	0.00	8.00	1.00	0.00	1.00	ROCKINGHAM	Newsome, Kenya
Total Filled Staff includes 1 County Attorney (Shared DS	0.00 0.11	22.00 10.00	22.00 10.00	0.00	22.00 10.00	4.00 0.00	0.00	4.00 0.00	15.75 9.00	0.00	15.75 9.00	2.25 1.00	0.00	2.25 1.00	ROWAN RUTHERFORD	Cauble, Leona
parttime attorn 2 deputies, 1 contract attorn	2.40	10.00	14.00	0.00	14.00	1.00	0.00	1.00	9.00	0.00	9.00	2.00	0.00	2.00	SAMPSON	Allen, Carole McDonald, Sally
.4 attorney and 1 depu	1.40	13.00	13.00	0.00	13.00	0.00	0.00	0.00	11.00	0.00	11.00	2.00	0.00	2.00	SCOTLAND	McDonald, Sally
Total Filled Staff includes 1 County Attorney (Shared D	0.00	9.63 4.50	9.63 4.50	0.00	9.63 4.50	2.00 0.00	0.00	2.00 0.00	6.63 4.00	0.00	6.63 4.00	1.00 0.50	0.00	1.00 0.50	STANLY	Cauble, Leona Newsome, Kenya
	0.00	10.00	10.00	0.00		2.00	0.00	2.00	7.00		7.00	1.00	0.00	1.00	SURRY	Newsome, Kenya Newsome, Kenya
		1.00	1.00	0.00		0.00	0.00	0.00	0.75	0.00	0.75	0.25		0.25	SWAIN TRANSYLVANIA	Craig, Angela
Staff Attorn	0.10		4.00	0.00	4.00	0.00		0.00	3.00		3.00	1.00	0.00	1.00		Craig, Angela Foreman, Cora
Staff Attorn 1% attorney time spent on IVD services for Contract Attorn		4.00 1.00	1.00		1.00	0.25	0.00	0.00	0.50	0.00	0.50	0.25	0.00	0.25	TYRRELL	
1% attorney time spent on IVD services for Cour Total Filled Staff includes 1 Staff Attorn	0.10 0.10 0.01 0.01	1.00 15.00	1.00 15.00	0.00	15.00	0.25 2.00	0.00	0.25 2.00	0.50 10.00	0.00	0.50 10.00	0.25 3.00	0.00	3.00	UNION	Cauble, Leona
1% attorney time spent on IVD services for Cour Total Filled Staff includes 1 Staff Attorn 1 Gauty 1 part time attorn	0.10 0.10 0.01 0.00 1.23	1.00 15.00 12.00	1.00 15.00 12.00	0.00 0.00	15.00 12.00	0.25 2.00 0.00	0.00 0.00 0.00	0.25 2.00 0.00	0.50 10.00 10.50	0.00 0.00 0.00	0.50 10.00 10.50	0.25 3.00 1.50	0.00 0.00 0.00	3.00 1.50	UNION VANCE	Cauble, Leona Mayfield, Kristi
1% attorney time spent in on IVD services for Cour 15% attorney time spent in findudes 1 Staff Attorn 1 deputy, 1 part time attorn 4 FTE IVD Attys, 1 Program Manager, 1 IT Specialist, 2 Trainers, 1 Admin Services Cook	0.10 0.10 0.01 0.00 1.23 0.00	1.00 15.00 12.00 66.00	1.00 15.00 12.00 66.00	0.00 0.00 0.00	15.00 12.00 66.00	0.25 2.00 0.00 13.00	0.00 0.00 0.00	0.25 2.00 0.00 13.00	0.50 10.00 10.50 45.00	0.00 0.00 0.00	0.50 10.00 10.50 45.00	0.25 3.00 1.50 8.00	0.00 0.00 0.00	3.00 1.50 8.00	UNION VANCE WAKE	Cauble, Leona Mayfield, Kristi Craig, Angela
1% attorney time spent on IVD services for Courage 1% attorney time spent on IVD services for Courage 16 petus, 19 feet Staff Attorney 16 petus, 19 retire attorney 17 petus attorney time spent on IVD services for Courage 18 petus attorney time spent on IVD services	0.10 0.10 0.01 0.01 0.00 1.23 0.00 2.00	1.00 15.00 12.00 66.00 6.00 5.00	1.00 15.00 12.00 66.00 6.00 5.00	0.00 0.00 0.00 0.00 0.00	15.00 12.00 66.00 6.00 5.00	0.25 2.00 0.00 13.00 1.00 0.75	0.00 0.00 0.00 0.00 0.00	0.25 2.00 0.00 13.00 1.00 0.75	0.50 10.00 10.50 45.00 4.00 3.50	0.00 0.00 0.00 0.00 0.00	0.50 10.00 10.50 45.00 4.00 3.50	0.25 3.00 1.50 8.00 1.00 0.75	0.00 0.00 0.00 0.00 0.00	3.00 1.50 8.00 1.00 0.75	UNION VANCE WAKE WARREN WASHINGTON	Cauble, Leona Mayfield, Kristi Craig, Angela Mayfield, Kristi Foreman, Cora
1% attorney time spent on IVD services for Cour Total Filled Staff Industry 1 deputy, 1 part time attorn 4 FTE IVD Attys, 1 Program Manager, 1 IT Specialist, 2 Trainers, 1 Admin Services Coordinat land to the Coordinat Services Coordinat 3.5% attorney time spent on IVD services for Cour	0.10 0.10 0.01 0.01 0.00 1.23 0.00 2.00 0.04	1.00 15.00 12.00 66.00 6.00 5.00	1.00 15.00 12.00 66.00 6.00 5.00 3.00	0.00 0.00 0.00 0.00 0.00 0.00	15.00 12.00 66.00 6.00 5.00 3.00	0.25 2.00 0.00 13.00 1.00 0.75	0.00 0.00 0.00 0.00 0.00 0.00	0.25 2.00 0.00 13.00 1.00 0.75	0.50 10.00 10.50 45.00 4.00 3.50 1.00	0.00 0.00 0.00 0.00 0.00 0.00	0.50 10.00 10.50 45.00 4.00 3.50	0.25 3.00 1.50 8.00 1.00 0.75	0.00 0.00 0.00 0.00 0.00 0.00	3.00 1.50 8.00 1.00 0.75	UNION VANCE WAKE WARREN WASHINGTON WATAUGA	Cauble, Leona Mayfield, Kristi Craig, Angela Mayfield, Kristi Foreman, Cora Newsome, Kenya
1% attorney time spent on IVD services for Courage 1% attorney time spent on IVD services for Courage 16 petus, 19 feet Staff Attorney 16 petus, 19 retire attorney 17 petus attorney time spent on IVD services for Courage 18 petus attorney time spent on IVD services	0.10 0.10 0.01 0.00 1.23 0.00 2.00 0.04 0.11 0.60	1.00 15.00 12.00 66.00 6.00 5.00	1.00 15.00 12.00 66.00 6.00 5.00	0.00 0.00 0.00 0.00 0.00	15.00 12.00 66.00 6.00 5.00 3.00 28.00	0.25 2.00 0.00 13.00 1.00 0.75	0.00 0.00 0.00 0.00 0.00	0.25 2.00 0.00 13.00 1.00 0.75	0.50 10.00 10.50 45.00 4.00 3.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.50 10.00 10.50 45.00 4.00 3.50	0.25 3.00 1.50 8.00 1.00 0.75	0.00 0.00 0.00 0.00 0.00 0.00 0.00	3.00 1.50 8.00 1.00 0.75	UNION VANCE WAKE WARREN WASHINGTON	Cauble, Leona Mayfield, Kristi Craig, Angela Mayfield, Kristi Foreman, Cora

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TOTAL STAFFIN	IG as of 06.30.2021	611	PERVISO	oc.		AGENTS			CLERKS		TOTAL	UP/AGTS		TOTAL FILLED STAFF IV-D	CONTRACT	
Consultant	County	Sup Auth	Sup Froz	Sup Unfroz	Agt Auth	Age Age Froz	Agt Unfroz	Clerk Auth	Clerk	Clerk Unfroz	Tot Auth	Tot Froz	Total Unfroz	SERVICES FTEs	FTEs	Description
Newsome, Kenya	YADKIN	0.00	0.00	0.00	3.80	0.00	3.80	0.00	0.00	0.00	3.80	0.00	3.80	3.80	0.00	
Allen, Carole	YANCEY	0.25	0.00	0.25	0.75	0.00	0.75	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.05	Contract Attorney
	Filtered Total	206.64	0.00	206.64	953.93	3.00	950.93	213.75	4.00	209.75	1374.32	10.00	1367.32	1367.32	88.21	
Mayfield, Kristi	EDGECOMBE Tot	3.00	0.00	3.00	15.00	0.00	15.00	2.00	1.00	1.00	20.00	1.00	19.00	19.00	3.50	
Newsome, Kenya	GUILFORD Tot	18.00	0.00	18.00	50.00	0.00	50.00	28.00	0.00	28.00	96.00	0.00	96.00	96.00	1.00	
TOTAL STAFFING as of 06.30.2021		206.64	0.00	206.64	953.93	3.00	950.93	213.75	4.00	209.75	1374.32	10.00	1367.32	1367.32	88.21	1455.53

Tribal has been excluded for this report

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CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.86	82.06	66.56	93.28	78.55	81.01	85.97	99.06	91.21
97.37	72.69	37.51	82.28	73.28	64.06	84.31	96.91	69.39
97.96	72.76	48.21	100.00	83.33	80.00	92.76	98.31	85.71
100.00	95.56	87.50	100.00	100.00	75.00	88.89	100.00	100.00
100.00	88.45	79.51	94.62	82.98	85.00	91.47	98.60	87.88
100.00	85.34	90.72	84.85	81.25	70.27	93.57	100.00	100.00
100.00	77.24	46.94	100.00	92.31	50.00	73.47	97.56	50.00
100.00	81.03	68.17	98.01	87.84	80.49	90.64	99.11	93.88
100.00	79.79	78.08	96.67	83.87	95.65	79.94	100.00	100.00
100.00	92.07	94.39	98.54	91.43	87.80	99.12	99.36	96.88
100.00	86.15	84.57	95.03	82.42	92.09	91.76	98.98	88.64
99.29	87.09	96.73	100.00	88.05	80.17	93.12	100.00	100.00
100.00	74.12	84.43	95.97	91.06	69.01	90.33	96.97	83.33
100.00	90.80	92.85	98.10	95.71	89.19	98.96	100.00	100.00
99.62	87.98	74.45	95.60	92.47	77.05	90.08	99.76	80.00
100.00	88.60	70.59	100.00	66.67	92.31	86.08	100.00	100.00
98.25	75.54	94.78	90.00	85.71	75.61	93.03	99.18	87.50
100.00	87.16	81.25	100.00	75.00	82.05	80.28	100.00	100.00
99.77	82.64	83.84	85.75	62.33	87.30	92.27	99.89	99.02
100.00	78.90	74.47	96.67	90.00	82.61	84.85	99.45	94.74
100.00	90.94	89.77	100.00	100.00	92.59	86.69	99.27	90.00
100.00	76.75	67.92	100.00	100.00	80.00	80.37	99.33	92.86
100.00	87.00	96.77	100.00	100.00	100.00	100.00	100.00	100.00
98.25	78.27	54.71	89.42	83.39	66.67	78.18	98.01	79.52
99.42	85.01	43.38	88.76	60.44	72.97	78.59	98.52	89.23
99.02	82.35	70.95	92.19	79.09	77.24	84.42	97.04	64.00
98.39	80.20	75.93	97.14	80.90	89.42	91.28	98.89	91.83
100.00	87.84	86.75	97.67	88.64	90.77	88.96	98.29	87.50
100.00	91.29	94.49	96.97	85.29	94.74	90.70	100.00	100.00
96.32	81.50	70.61	93.65	67.59	75.73	81.44	98.01	85.59

94.25	78.88	30.98	92.68	85.37	66.67	87.35	99.50	95.83
96.81	79.01	63.55	88.16	69.43	79.10	86.41	98.01	71.43
99.05	79.45	79.43	96.73	83.64	90.79	84.85	98.35	73.81
93.10	77.19	25.23	90.48	71.74	92.86	73.18	98.47	80.00
98.84	82.03	36.82	85.94	67.69	93.75	78.22	98.41	84.62
96.00	86.99	78.40	96.54	77.34	78.69	96.73	99.82	97.67
98.11	88.99	80.00	89.93	69.80	86.49	86.46	98.36	80.65
99.45	82.85	77.25	95.16	88.58	84.75	76.27	99.92	99.16
100.00	87.00	57.89	75.00	63.64	66.67	83.59	98.75	90.00
100.00	92.91	100.00	100.00	100.00	87.50	96.27	96.67	75.00
97.26	81.83	76.05	91.26	77.27	84.09	88.43	100.00	100.00
97.30	82.73	92.62	100.00	98.00	66.67	87.45	99.40	95.00
99.03	82.89	68.71	88.24	60.29	74.71	87.65	99.38	93.69
98.69	86.35	70.79	95.24	77.17	83.48	95.00	98.94	86.96
98.33	88.58	50.58	87.91	69.39	94.20	88.12	97.27	82.81
98.98	88.90	85.34	92.90	77.54	92.86	83.91	98.35	81.36
100.00	86.12	97.58	100.00	100.00	98.28	98.82	97.87	85.71
98.03	85.05	93.30	96.00	72.18	91.11	92.39	99.35	92.31
95.12	88.74	77.12	90.57	83.64	93.94	86.27	98.63	89.19
98.95	81.32	72.41	83.93	67.80	90.48	92.61	99.22	92.11
100.00	83.50	67.65	100.00	100.00	88.89	97.26	100.00	100.00
98.85	82.19	86.21	93.81	82.74	81.06	88.57	99.89	97.14
100.00	86.85	84.13	96.88	96.88	72.55	90.98	96.64	89.74
99.28	92.27	94.99	97.65	90.96	93.33	90.97	99.46	95.97
100.00	77.68	81.08	100.00	85.71	100.00	84.39	100.00	100.00
96.05	80.33	60.14	98.31	59.68	80.95	81.23	98.70	83.87
94.96	77.72	83.15	92.52	81.76	89.47	89.42	99.45	93.75
99.07	88.00	57.34	91.54	85.82	89.39	93.64	99.71	98.28
100.00	77.15	90.73	100.00	98.41	81.63	87.55	94.58	43.75
93.33	86.84	93.48	100.00	100.00	85.71	95.91	100.00	100.00
100.00	88.88	91.48	95.06	91.46	70.97	96.47	99.23	90.48
100.00	78.70	93.38	87.50	83.33	69.23	90.40	97.25	69.57
97.09	73.84	14.28	55.34	29.52	66.15	79.76	99.81	98.56
93.33	88.81	96.88	100.00	100.00	75.00	89.63	97.67	50.00
100.00	87.48	88.11	98.77	97.53	87.88	98.39	100.00	100.00
100.00	90.71	94.25	97.87	91.30	92.31	99.43	100.00	100.00

100.00									
98.72	100.00	88.61	78.42	87.95	72.73	79.45	90.20	99.52	95.00
100.00	99.47	78.81	79.59	94.20	88.11	88.89	81.41	99.76	98.15
98.13 81.09 81.98 94.01 84.75 85.33 81.02 99.35 91.00 97.98 84.04 93.70 95.71 75.32 80.95 84.37 93.34 86.84 100.00 86.11 55.76 100.00 84.62 76.47 84.08 98.65 95.43 98.68 80.75 40.65 86.49 68.42 77.27 81.94 99.22 93.62 98.75 83.37 93.36 100.00 88.46 88.00 99.31 100.00 100.00 100.00 90.02 83.26 100.00 91.84 78.43 80.53 99.62 96.55 99.05 81.99 76.45 95.13 48.98 93.33 88.18 99.55 91.00 97.54 72.23 39.95 87.97 65.83 64.77 80.50 96.40 72.55 100.00 94.62 99.19 94.64 86.30 88.89 98.34 100.00 100.00 98.36 86.10 88.73 95.77 91.17 88.19 77.15 99.36 93.19 99.60 99.92 75.14 97.40 90.17 86.05 84.26 99.43 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 100.00 78.31 83.01 86.63 92.07 72.22 52.50 80.25 98.97 99.67 96.89 100.00 78.34 83.00 86.63 92.07 72.22 52.50 80.25 98.97 99.67 96.89 100.00 78.36 83.00 86.61 97.18 75.34 83.89 99.44 99.99 97.73 78.99 100.00 78.36 83.00 86.63 92.07 72.22 52.50 80.25 98.97 99.67 96.38 100.00 78.36 83.00 86.63 92.07 72.22 52.50 80.25 98.97 99.67 99.57 99	98.72	74.52	42.54	95.38	83.33	55.00	86.41	100.00	100.00
97.98 84.04 93.70 95.71 75.32 80.95 84.37 98.34 86.84 100.00 86.11 55.76 100.00 84.62 76.47 84.08 98.86 96.34 98.68 80.75 40.65 86.49 68.42 77.27 81.94 99.22 93.62 98.75 83.37 93.36 100.00 88.46 88.00 90.31 100.00 100.0	100.00		#DIV/0			25.00			
100.00	98.13	81.09	81.98	94.01	84.75	85.33	81.02	99.35	91.00
98.68 80.75 40.65 86.49 68.42 77.27 81.94 99.22 93.62 98.75 83.37 93.36 100.00 88.46 88.00 90.31 100.00 100.00 100.00 100.00 100.00 82.00 82.11 61.40 80.00 40.00 62.50 83.69 100.00 100.00 100.00 100.00 100.00 90.82 83.26 100.00 91.84 78.43 80.53 99.62 96.55 99.05 81.99 76.45 95.13 48.98 93.33 88.18 99.35 91.74 100.00 95.54 86.96 100.00 97.14 100.00 85.64 100.00 100.00 97.54 72.23 33.95 87.97 65.83 64.77 80.50 96.40 72.55 100.00 94.62 99.19 94.64 86.30 88.89 98.34 100.00 100.00 98.36 86.10 88.73 95.77 91.17 88.19 77.15 99.36 93.31 98.29 84.34 82.13 99.25 93.70 84.00 80.76 98.59 93.49 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 95.79 91.01 88.89 81.50 98.97 90.00 99.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 90.00 98.46 83.70 85.54 88.46 80.00 88.89 81.150 98.97 90.00 99.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 90.00 98.46 83.70 85.54 88.46 80.00 88.89 83.150 99.96 99.97 37.3 88.46 83.70 85.54 98.84 88.46 80.00 88.89 83.150 99.97 90.00 99.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 90.00 99.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 90.00 99.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 90.00 99.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 90.00 99.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 90.00 99.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 90.00 99.40 83.60 80.63 92.07 72.22 52.50 80.25 98.97 90.00 99.40 83.00 80.65 97.18 75.34 65.38 82.99 90.44 99.66 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.61 97.18 75.34 65.38 82.99 90.44 99.65 97.73 78.95 99.55 83.86 80.83 100.00 93.75 85.42 86.18 67.16 84.59 99.11 95.00 100.00 99.34 99.34 95.50 99.34 99.59 99.710 74.07 85.13 100.00 100.00 99.34 99.34 95.40 97.22 97.22 77.43 94.69 99.46 87.30 99.33 74.05 60.49 99.54 99.59 97.10 74.07 85.13 100.00 100.00 99.34 99.34 95.40 97.22 97.22 77.43 94.69 99.46 87.30 99.34 99.40 97.44 83.65 80.00 88.25 99.24 97.34 97.40 97.50 82.50 95.24 96.91 100.00 100.00 100.00 90.00 90.34 95.40 97.50 82.50 95.24 95.24 96.91 100.00 100.00 100.00 90.00 90.44 97.44 97.5	97.98	84.04	93.70	95.71	75.32	80.95	84.37	98.34	86.84
98.75 83.37 93.36 100.00 88.46 88.00 90.31 100.00 100.00 100.00 92.00 82.11 61.40 80.00 40.00 62.50 83.69 100.00 100.00 100.00 100.00 90.82 83.26 100.00 91.84 78.43 80.53 99.62 96.55 99.05 83.99 76.45 95.13 48.98 93.33 88.18 99.35 91.74 100.00 95.54 86.96 100.00 97.14 100.00 85.64 100.00 100.00 97.54 72.23 39.95 87.97 65.83 64.77 80.50 96.40 72.55 100.00 94.62 99.19 94.64 86.30 88.89 98.34 100.00 100.00 98.36 86.10 88.73 95.77 91.17 88.19 97.715 99.36 93.91 99.82 84.34 82.13 99.25 93.70 84.00 80.76 98.59 91.46 99.60 99.92 75.14 97.40 90.17 86.05 84.26 99.43 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.49 99.49 99.49 99.20 99.40 83.60 80.63 92.07 72.22 52.50 80.25 98.97 92.63 98.40 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 100.00 75.83 80.61 97.18 75.34 88.46 80.00 88.89 90.44 99.69 97.73 99.55 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.69 97.73 78.95 99.55 83.86 80.83 100.00 99.40 85.49 88.46 80.00 88.89 90.44 99.69 97.73 99.40 90	100.00	86.11	56.76	100.00	84.62	76.47	84.08	98.86	96.43
92.00 82.11 61.40 80.00 40.00 62.50 83.69 100.00 100.00 100.00 100.00 100.00 100.00 90.82 83.26 100.00 91.84 78.43 80.53 99.62 96.55 99.05 81.99 76.45 95.13 48.98 93.33 88.18 99.35 91.74 100.00 95.54 86.96 100.00 97.14 100.00 85.64 100.00 100.00 77.54 72.23 39.95 87.97 65.83 64.77 80.50 96.40 72.55 100.00 94.62 99.19 94.64 86.30 88.89 98.34 100.00 100.00 88.66 86.10 88.73 95.77 91.17 88.19 77.15 99.36 93.31 98.29 84.34 82.13 99.25 93.70 84.00 80.76 98.59 91.46 99.60 99.92 75.14 97.40 90.17 86.05 84.26 99.43 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 99.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 99.00 99.84 83.00 80.63 92.07 72.22 52.50 80.25 98.97 99.63 99.64 99.69 97.73 78.95 99.55 83.86 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.61 65.00 100.00 99.37 85.44 88.10 99.52 99.37 85.40 99.55 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.61 65.00 100.00 99.37 85.44 86.19 99.59 97.10 99.37 99.38 99.59 99.59 99.55 99	98.68	80.75	40.65	86.49	68.42	77.27	81.94	99.22	93.62
100.00 90.82 83.26 100.00 91.84 78.43 80.53 99.62 96.55	98.75	83.37	93.36	100.00	88.46	88.00	90.31	100.00	100.00
99.05 81.99 76.45 95.13 48.98 93.33 88.18 99.35 91.74 100.00 95.54 86.96 100.00 97.14 100.00 85.64 100.00 100.00 97.54 72.23 39.95 87.97 65.83 64.77 80.50 96.40 72.55 100.00 94.62 99.19 94.64 86.30 88.89 98.34 100.00 100.00 98.36 86.10 88.73 95.77 91.17 88.19 77.15 99.36 93.91 98.29 84.34 82.13 99.25 93.70 84.00 80.76 98.59 91.66 99.60 99.92 75.14 97.40 90.17 86.05 84.26 99.43 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 90.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 90.00 98.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 92.63 98.46 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 86.61 65.00 100.00 100.00 95.24 92.31 100.00 100.00 86.61 65.00 100.00 100.00 97.22 71.88 89.91 99.11 95.00 100.00 86.92 89.98 89.99 99.99 97.73 75.50 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 88.79 89.89 89.99 97.77 75.51 54.67 83.77 75.73 99.24 88.89 1100.00 88.79 89.89 99.99 97.70 77.22 71.22 71.43 94.69 99.40 88.89 99.44 99.49 99.49 99.49 97.73 75.74 86.75 99.75 95.40 96.91 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00	92.00	82.11	61.40	80.00	40.00	62.50	83.69	100.00	100.00
100.00	100.00	90.82	83.26	100.00	91.84	78.43	80.53	99.62	96.55
97.54 72.23 39.95 87.97 65.83 64.77 80.50 96.40 72.55 100.00 94.62 99.19 94.64 86.30 88.89 98.34 100.00 100.00 98.36 86.10 88.73 95.77 91.17 88.19 77.15 99.36 93.91 98.29 84.34 82.13 99.25 93.70 84.00 80.76 98.59 91.46 99.60 99.92 75.14 97.40 90.17 86.05 84.26 99.43 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 90.00 98.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 92.63 98.46 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 <t< td=""><td>99.05</td><td>81.99</td><td>76.45</td><td>95.13</td><td>48.98</td><td>93.33</td><td>88.18</td><td>99.35</td><td>91.74</td></t<>	99.05	81.99	76.45	95.13	48.98	93.33	88.18	99.35	91.74
100.00	100.00	95.54	86.96	100.00	97.14	100.00	85.64	100.00	100.00
98.36 86.10 88.73 95.77 91.17 88.19 77.15 99.36 93.91 98.29 84.34 82.13 99.25 93.70 84.00 80.76 98.59 91.46 99.60 99.92 75.14 97.40 90.17 86.05 84.26 99.43 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 90.00 98.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 92.63 98.46 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 100.00 78.53 80.61 97.18 75.34 65.38 82.92 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 <tr< td=""><td>97.54</td><td>72.23</td><td>39.95</td><td>87.97</td><td>65.83</td><td>64.77</td><td>80.50</td><td>96.40</td><td>72.55</td></tr<>	97.54	72.23	39.95	87.97	65.83	64.77	80.50	96.40	72.55
98.29 84.34 82.13 99.25 93.70 84.00 80.76 98.59 91.46 99.60 99.92 75.14 97.40 90.17 86.05 84.26 99.43 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 90.00 98.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 92.63 100.00 78.53 80.61 97.18 75.34 65.38 82.92 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11<	100.00	94.62	99.19	94.64	86.30	88.89	98.34	100.00	100.00
99.60 99.92 75.14 97.40 90.17 86.05 84.26 99.43 95.50 100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 90.00 98.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 92.63 98.46 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 100.00 78.53 80.61 97.18 75.34 65.38 82.92 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 9	98.36	86.10	88.73	95.77	91.17	88.19	77.15	99.36	93.91
100.00 73.04 51.48 93.01 78.95 60.81 79.94 94.97 52.00 99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 90.00 98.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 92.63 98.46 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 100.00 78.53 80.61 97.18 75.34 65.38 82.92 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.0	98.29	84.34	82.13	99.25	93.70	84.00	80.76	98.59	91.46
99.42 83.51 82.14 96.79 91.01 88.89 81.50 98.97 90.00 98.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 92.63 98.46 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 100.00 78.53 80.61 97.18 75.34 65.38 82.92 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 81.19 90.09 93.75 85.42 71.88 89.61 96.32 72.22 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.0	99.60	99.92	75.14	97.40	90.17	86.05	84.26	99.43	95.50
98.40 83.00 80.63 92.07 72.22 52.50 80.25 98.97 92.63 98.46 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 100.00 78.53 80.61 97.18 75.34 65.38 82.92 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 81.19 90.09 93.75 85.42 71.88 89.61 96.32 72.22 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.	100.00	73.04	51.48	93.01	78.95	60.81	79.94	94.97	52.00
98.46 83.70 85.49 88.46 80.00 88.89 90.44 99.69 97.73 100.00 78.53 80.61 97.18 75.34 65.38 82.92 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 81.19 90.09 93.75 85.42 71.88 89.61 96.32 72.22 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99	99.42	83.51	82.14	96.79	91.01	88.89	81.50	98.97	90.00
100.00 78.53 80.61 97.18 75.34 65.38 82.92 97.73 78.95 99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 81.19 90.09 93.75 85.42 71.88 89.61 96.32 72.22 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 1	98.40	83.00	80.63	92.07	72.22	52.50	80.25	98.97	92.63
99.55 83.86 80.83 100.00 94.62 88.10 84.19 99.67 96.88 100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 81.19 90.09 93.75 85.42 71.88 89.61 96.32 72.22 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 <td< td=""><td>98.46</td><td>83.70</td><td>85.49</td><td>88.46</td><td>80.00</td><td>88.89</td><td>90.44</td><td>99.69</td><td>97.73</td></td<>	98.46	83.70	85.49	88.46	80.00	88.89	90.44	99.69	97.73
100.00 86.02 95.52 100.00 100.00 95.24 92.31 100.00 100.00 100.00 81.19 90.09 93.75 85.42 71.88 89.61 96.32 72.22 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	100.00	78.53	80.61	97.18	75.34	65.38	82.92	97.73	78.95
100.00 81.19 90.09 93.75 85.42 71.88 89.61 96.32 72.22 100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	99.55	83.86	80.83	100.00	94.62	88.10	84.19	99.67	96.88
100.00 86.61 65.00 100.00 100.00 75.82 97.37 80.00 99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	100.00	86.02	95.52	100.00	100.00	95.24	92.31	100.00	100.00
99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	100.00	81.19	90.09	93.75	85.42	71.88	89.61	96.32	72.22
99.33 74.05 60.49 95.44 86.18 67.16 84.59 99.11 95.00 100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00									
100.00 84.92 89.98 99.59 97.10 74.07 85.13 100.00 100.00 98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	100.00	86.61	65.00	100.00	100.00		75.82	97.37	80.00
98.17 80.06 60.77 78.51 54.67 83.77 75.73 99.24 88.89 100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	99.33	74.05	60.49	95.44	86.18	67.16	84.59	99.11	95.00
100.00 90.34 95.40 97.22 97.22 71.43 94.69 99.46 87.50 97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	100.00	84.92	89.98	99.59	97.10	74.07	85.13	100.00	100.00
97.44 83.65 36.04 80.00 68.75 100.00 75.89 100.00 100.00 100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	98.17	80.06	60.77	78.51	54.67	83.77	75.73	99.24	88.89
100.00 84.24 79.44 97.50 82.50 95.24 96.91 100.00 100.00	100.00	90.34	95.40	97.22	97.22	71.43	94.69	99.46	87.50
	97.44	83.65	36.04	80.00	68.75	100.00	75.89	100.00	100.00
100.00 76.26 60.82 92.23 77.17 85.78 77.42 97.81 78.43	100.00	84.24	79.44	97.50	82.50	95.24	96.91	100.00	100.00
	100.00	76.26	60.82	92.23	77.17	85.78	77.42	97.81	78.43

	I																						
Incentive Goal SFY2021 Jun	Calculations are SFY	TOTAL COLLECTIONS			PATERNITY ESTABLISHMENT			CASES UNDER ORDER			CURRENT SUPPORT				ARREARS				MEDICAL				
Consultant Mayfield, Kristi	Fips Name	SFY Actual \$11.140.585	Goal \$11.031.533	% of Goal	Prev BOW 5194	Pat Est 4917	%PatEst 94.67%	Goal 92.88%	Open Cases 7111	CUO 5263	%CUO 74.01%	Goal 77.85%	CSup due \$12.096.190	CSup Coll \$7.537.083	%CurCol 62.31%	Goal 64.37%	Cases Arr due 4661	Cases Arr Col 3311	%Arr 71.04%	Goal 67.98%	MedCase 3596	MedSup 2946	%Med 81.92%
Newsome, Kenya	ALEXANDER	\$1,974,321	\$2,002,721	98.58%	915	978	106.89%	99.00%	1339	1137	84.91%	89.00%	\$2,134,929	\$1,423,407	66.67%	65.92%	916	603	65.83%	66.25%	877	780	88.94%
Newsome, Kenya	ALLEGHANY	\$612,836	\$513,687	119.30%	224	245	109.38%	99.00%	361	313	86.70%	87.73%	\$618,173	\$417,883	67.60%	66.42%	301	201	66.78%	63.17%	189	158	83.60%
Cauble, Leona Newsome, Kenya	ANSON ASHE	\$3,400,255 \$1,382,489	\$3,255,565 \$1,307,246	104.44%	1717 625	1767 584	102.91% 93.44%	99.00% 99.00%	2007 983	1839 832	91.63% 84.64%	89.00% 84.91%	\$3,441,440 \$1,371,732	\$2,207,387 \$935,232	64.14% 68.18%	65.98% 66.87%	1582 724	1187 500	75.03% 69.06%	69.00% 65.64%	1326 631	1212 539	91.40% 85.42%
Allen, Carole	AVERY	\$521,861	\$529,601	98.54%	182	180	98.90%	99.00%	308	253	82.14%	79.63%	\$601,851	\$405,679	67.41%	67.22%	215	143	66.51%	65.63%	191	97	50.79%
Newsome, Kenya Mayfield, Kristi	BEAUFORT BERTIE	\$4,597,019 \$2,422,489	\$4,327,377 \$2,431,493	106.23% 99.63%	1992 1264	1957 1217	98.24% 96.28%	99.00% 96.63%	2825 1441	2510 1358	88.85% 94.24%	85.57% 89.00%	\$4,593,814 \$2,425,985	\$2,987,255 \$1,671,101	65.03% 68.88%	66.07% 69.00%	2234 1135	1500 836	67.14% 73.66%	64.28% 69.00%	1626 941	1344 812	82.66% 86.29%
McDonald, Sally	BLADEN	\$4,132,399	\$3,649,125	113.24%	1609	1643	102.11%	99.00%	2052	1804	87.91%	89.00%	\$4,099,659	\$2,877,844	70.20%	69.00%	1734	1300	74.97%	69.00%	1335	1194	89.44%
Foreman, Cora	BRUNSWICK	\$6,696,216	\$6,354,138	105.38%	2617	2728	104.24%	99.00%	3547	2898	81.70%	82.31%	\$6,905,062	\$4,915,460	71.19%	68.90%	2386	1769	74.14%	69.00%	2301	1997	86.79%
Craig, Angela Allen, Carole	BUNCOMBE	\$12,937,532 \$4,272,090	\$12,963,455 \$4,038,602	99.80%	4450 1904	4544 1813	102.11% 95.22%	99.00% 88.60%	6444 2789	5908 2370	91.68% 84.98%	89.00% 71.46%	\$12,639,898 \$4,183,246	\$8,800,524 \$2,647,058	69.62% 63.28%	69.00% 62.77%	5104 2379	3841 1544	75.25% 64.90%	69.00% 59.16%	3920 1420	3115 1078	79.46% 75.92%
Cauble, Leona	CABARRUS	\$12,799,254	\$12,099,616	105.78%	4154	4307	103.68%	99.00%	5052	4451	88.10%	87.29%	\$13,119,943	\$9,688,052	73.84%	69.00%	3973	3076	77.42%	69.00%	3194	2653	83.06%
Allen, Carole Craig, Angela	CALDWELL	\$5,591,953 \$937,712	\$5,345,103 \$935,269	104.62%	2277 195	2238 198	98.29% 101.54%	99.00%	3035 290	2665 256	87.81% 88.28%	86.03% 89.00%	\$5,576,316 \$910,621	\$3,762,797 \$702,381	67.48% 77.13%	67.26% 69.00%	2385 232	1725 184	72.33% 79.31%	67.66% 69.00%	1847 172	1562 121	84.57% 70.35%
Foreman, Cora	CARTERET	\$5,000,858	\$5,107,544	97.91%	1407	1420	100.92%	99.00%	2147	1866	86.91%	89.00%	\$5,250,988	\$3,736,564	71.16%	69.00%	1497	1076	71.88%	69.00%	1423	1099	77.23%
Mayfield, Kristi Allen, Carole	CASWELL	\$1,611,994 \$11,665,390	\$1,511,322 \$11,255,177	106.66%	759 4255	759 4236	100.00% 99.55%	99.00%	1039 5728	879 5266	84.60% 91.93%	89.00% 89.00%	\$1,485,040 \$11.847.256	\$1,052,125 \$8,160,095	70.85% 68.88%	67.70% 69.00%	713 5088	523 3674	73.35% 72.21%	69.00% 67.99%	552 3615	455 3041	82.43% 84.12%
Cauble, Leona	CHATHAM	\$2,711,702	\$2,589,171	103.04%	1156	1066	92.21%	99.00%	1496	1262	84.36%	82.89%	\$2,803,922	\$1,942,169	69.27%	69.00%	1079	775	71.83%	68.39%	943	725	76.88%
Craig, Angela	CHEROKEE	\$1,280,076	\$1,250,183	102.39%	426	404	94.84%	99.00%	672	626	93.15%	85.81%	\$1,363,159	\$846,283	62.08%	64.09%	580	401	69.14%	66.50%	461	341	73.97%
Cauble, Leona Craig, Angela	CHOWAN	\$1,675,515 \$598,549	\$1,696,373 \$505.502	98.77% 118.41%	755 169	746 171	98.81% 101.18%	99.00%	1031 268	957 245	92.82%	89.00% 89.00%	\$1,759,674 \$578,248	\$1,096,801 \$386,057	62.33% 66.76%	61.78% 65.65%	818 238	575 171	70.29% 71.85%	69.00%	649 181	513 138	79.04% 76.24%
Allen, Carole	CLEVELAND	\$9,920,972	\$9,312,314	106.54%	5657	5430	95.99%	94.71%	7763	6248	80.48%	84.04%	\$10,225,820	\$6,211,574	60.74%	61.31%	5241	3481	66.42%	61.62%	4332	3680	84.95%
Foreman, Cora McDonald, Sally	COLUMBUS CRAVEN	\$5,502,432 \$9,493,627	\$5,114,733 \$9,692,245	107.58% 97.95%	2717 3322	2702 3219	99.45% 96.90%	99.00% 98.16%	3818 4429	3174 3787	83.13% 85.50%	89.00% 83.73%	\$5,357,488 \$9,470,774	\$3,470,268 \$6,821,237	64.77% 72.02%	63.78% 69.00%	2784 3170	1916 2362	68.82% 74.51%	63.15% 69.00%	2153 2727	1882 2148	87.41% 78.77%
McDonald, Sally	CUMBERLAND	\$41,086,590	\$39,826,602	103.16%	14258	14115	99.00%	99.00%	18924	15746	83.21%	79.81%	\$43,889,764	\$29,315,085	66.79%	66.86%	14611	9972	68.25%	66.24%	10860	8370	77.07%
Allen, Carole Allen, Carole	CURRITUCK	\$2,334,054 \$2,695,190	\$2,276,805 \$2,727,910	102.51% 98.80%	566 624	566 633	100.00% 101.44%	99.00% 99.00%	792 915	750 827	94.70% 90.38%	89.00% 89.00%	\$2,350,689 \$2,719,523	\$1,664,175 \$1,944,784	70.80% 71.51%	69.00% 69.00%	726 797	541 612	74.52% 76.79%	69.00% 69.00%	468 537	342 395	73.08% 73.56%
Cauble, Leona	DAVIDSON	\$13,474,115	\$12,991,559	103.71%	4061	4154	102.29%	99.00%	5273	4700	89.13%	85.50%	\$13,693,543	\$9,890,322	71.51% 72.23%	69.00%	4638	3461	74.62%	69.00%	3268	2770	84.76%
Newsome, Kenya	DAVIE	\$2,296,314	\$2,359,882	97.31%	805	790	98.14%	99.00%	1257	979	77.88%	81.46%	\$2,399,688	\$1,643,609	68.49%	67.04%	850	633	74.47%	69.00%	726	558	76.86%
Foreman, Cora Newsome, Kenya	DUPLIN DURHAM	\$6,067,442 \$16,799,138	\$6,045,364 \$17,028,737	100.37% 98.65%	2050 7517	2025 7240	98.78% 96.32%	96.54% 97.62%	2586 8875	2383 7899	92.15% 89.00%	89.00% 88.26%	\$6,378,109 \$16,909,557	\$4,155,372 \$11,734,347	65.15% 69.39%	65.75% 69.00%	2210 6700	1601 4896	72.44% 73.07%	69.00% 69.00%	1728 5591	1446 4463	83.68% 79.82%
Mayfield, Kristi	EDGE-Rky Mt	\$3,016,904	\$2,886,643	104.51%	1743	1409	80.84%	86.38%	2302	1730	75.15%	78.67%	\$2,840,236	\$1,737,414	61.17%	62.36%	1638	1129	68.93%	64.44%	1009	779	77.21%
Mayfield, Kristi Cauble, Leona	EDGE-Tarboro FORSYTH	\$3,527,527 \$24,502,376	\$3,187,552 \$23,984,287	110.67% 102.16%	1459 11213	1377 11116	94.38% 99.13%	92.18% 99.00%	2477 13136	1794 11782	72.43% 89.69%	85.20% 89.00%	\$3,318,277 \$26,036,302	\$2,146,965 \$17,016,544	64.70% 65.36%	65.63% 65.83%	1636 10181	1166 7242	71.27% 71.13%	66.74% 69.00%	1114 9017	890 7055	79.89% 78.24%
Craig, Angela	FRANKLIN	\$5,749,352	\$5,487,068	104.78%	1979	2035	102.83%	99.00%	2865	2549	88.97%	89.00%	\$5,634,747	\$3,852,243	68.37%	67.33%	2212	1533	69.30%	67.59%	1668	1448	86.81%
Allen, Carole Craig, Angela	GASTON GATES	\$15,799,610 \$1,174,033	\$15,392,095 \$1,219,159	102.65% 96.30%	6907 374	6963 361	100.81% 96.52%	99.00%	8741 501	7351 459	84.10% 91.62%	83.42% 89.00%	\$15,963,881 \$1,200,902	\$11,096,578 \$865,337	69.51% 72.06%	69.00% 69.00%	6380 419	4601 312	72.12% 74.46%	69.00% 69.00%	5400 293	4442 212	82.26% 72.35%
Craig, Angela	GRAHAM	\$1,174,033	\$600,646	101.94%	155	169	109.03%	99.00%	232	211	90.95%	89.00%	\$1,200,902	\$434,178	63.21%	67.19%	213	145	68.08%	66.97%	152	119	78.29%
Mayfield, Kristi	GRANVILLE	\$4,416,456	\$4,409,775	100.15%	1741	1651	94.83%	96.40%	2324	2121	91.27%	87.81%	\$4,350,777	\$3,153,632	72.48%	69.00%	1784	1278	71.64%	69.00%	1395	1135	81.36%
McDonald, Sally Newsome, Kenya	GREENE GUIL-Gboro	\$2,004,983 \$26,318,986	\$1,880,571 \$25,230,065	106.62%	924 11281	965 11428	104.44% 101.30%	99.00%	1248 14749	1146 11628	91.83% 78.84%	89.00% 83.39%	\$2,229,326 \$26,603,551	\$1,439,196 \$19,249,225	64.56% 72.36%	65.68% 69.00%	1004 10459	700 7674	69.72% 73.37%	69.00% 69.00%	787 8167	686 6761	87.17% 82.78%
Newsome, Kenya	GUIL-HP	\$8,723,497	\$8,763,552	99.54%	4385	4374	99.75%	99.00%	5544	4517	81.48%	84.19%	\$8,566,443	\$6,248,496	72.94%	69.00%	4124	2960	71.77%	69.00%	3193	2706	84.75%
Mayfield, Kristi McDonald, Sally	HALIFAX HARNETT	\$6,795,117 \$10,062,431	\$6,566,750 \$9,650,235	103.48%	3186 3397	3154 3446	99.00% 101.44%	99.00% 99.00%	3905 4402	3313 3903	84.84% 88.66%	87.09% 87.82%	\$6,536,811 \$10,451,223	\$4,579,929 \$7,399,592	70.06% 70.80%	69.00% 69.00%	2874 3503	2106 2560	73.28% 73.08%	69.00% 69.00%	2215 2732	1819 2262	82.12% 82.80%
Craig, Angela	HAYWOOD	\$3,430,965	\$3,527,058	97.28%	1079	1106	102.50%	99.00%	1465	1347	91.95%	89.00%	\$3,830,279	\$2,718,857	70.98%	69.00%	1233	855	69.34%	68.87%	1193	940	78.79%
Craig, Angela Mayfield, Kristi	HENDERSON HERTFORD	\$4,224,248 \$3,193,008	\$4,071,439 \$2,899,804	103.75% 110.11%	1589 1586	1661 1600	104.53% 100.88%	99.00% 98.60%	2329 1794	2077 1611	89.18% 89.80%	84.83% 89.00%	\$4,125,375 \$3,109,370	\$3,119,250 \$2,238,339	75.61% 71.99%	69.00% 69.00%	1667 1263	1154 982	69.23% 77.75%	68.35% 69.00%	1485 1217	1207 1040	81.28% 85.46%
McDonald, Sally	HOKE	\$5,084,137	\$4,451,116	114.22%	1965	1897	96.54%	97.20%	2419	2098	86.73%	84.76%	\$5,186,140	\$3,481,954	67.14%	67.77%	2054	1515	73.76%	69.00%	1398	1020	72.96%
Newsome, Kenya Newsome, Kenya	HYDE IREDELL	\$305,660 \$11,124,100	\$242,519 \$10.492,549	126.04% 106.02%	121 4194	133 4215	109.92% 100.50%	97.60% 99.00%	199 5707	163 4898	81.91% 85.82%	85.47% 88.15%	\$314,685 \$11,365,623	\$191,922 \$7,394,168	60.99% 65.06%	56.57% 63.25%	149 4551	100 3330	67.11% 73.17%	55.56% 67.90%	105 3432	90 2737	85.71% 79.75%
Craig, Angela	JACKSON	\$2,137,778	\$2,183,881	97.89%	490	507	103.47%	99.00%	749	703	93.86%	89.00%	\$2,257,913	\$1,595,877	70.68%	69.00%	656	484	73.78%	67.55%	464	326	70.26%
Newsome, Kenya	JOHNSTON	\$16,002,160	\$15,265,343	104.83%	4730	4902	103.64%	99.00%	6178	5303	85.84%	85.66%	\$16,464,921	\$12,294,631	74.67%	69.00%	4623	3637	78.67%	69.00%	3910	3367	86.11%
Foreman, Cora McDonald, Sally	JONES LEE	\$973,408 \$4,472,824	\$1,046,126 \$4,220,452	93.05% 105.98%	296 1917	286 1809	96.62% 94.37%	99.00% 99.00%	422 2385	394 2045	93.36% 85.74%	89.00% 86.07%	\$978,971 \$4,668,330	\$699,751 \$3,185,391	71.48% 68.23%	69.00% 67.32%	380 1747	276 1269	72.63% 72.64%	69.00% 69.00%	241 1530	199 1243	82.57% 81.24%
Foreman, Cora	LENOIR	\$7,617,953	\$7,162,345	106.36%	3820	3490	91.36%	93.29%	5029	4279	85.09%	84.92%	\$7,769,893	\$4,816,377	61.99%	62.44%	3889	2613	67.19%	64.12%	2719	2284	84.00%
Allen, Carole Craig, Angela	LINCOLN MACON	\$5,247,372 \$1,968,976	\$5,166,945 \$1,901,917	101.56%	1675 581	1599 643	95.46% 110.67%	99.00% 99.00%	2553 1048	2098 922	82.18% 87.98%	82.64% 89.00%	\$5,185,517 \$2,390,735	\$3,600,391 \$1,479,768	69.43% 61.90%	69.00% 64.10%	1990 894	1466 598	73.67% 66.89%	69.00% 67.94%	1374 717	1193 572	86.83% 79.78%
Craig, Angela	MADISON	\$913,462	\$901,079	101.37%	369	367	99.46%	99.00%	601	573	95.34%	89.00%	\$975,542	\$648,569	66.48%	65.90%	357	259	72.55%	66.83%	432	345	79.86%
Mayfield, Kristi Allen, Carole	MARTIN MCDOWELL	\$2,987,742 \$2,900,091	\$2,728,767 \$3.009.206	109.49% 96.37%	1351 1134	1314 1173	97.26% 103.44%	97.05% 99.00%	1908 1736	1790 1532	93.82% 88.25%	89.00% 85.28%	\$2,782,272 \$3,241,830	\$1,871,501 \$1,991,644	67.27% 61.44%	63.42% 63.53%	1619 1355	1116 916	68.93% 67.60%	64.42% 61.09%	1159 1059	1006 937	86.80% 88.48%
Cauble, Leona	MECKLENBURG	\$54,602,892	\$52,286,477	104.43%	26214	24622	93.93%	97.59%	32311	22938	70.99%	76.10%	\$59,422,892	\$36,801,430	61.93%	62.73%	19468	13971	71.76%	69.00%	15113	10518	69.60%
Allen, Carole	MITCHELL MONTGOMERY	\$847,818	\$762,772 \$2,363,433	111.15% 99.33%	184	202	109.78%	99.00%	340 1449	312	91.76%	89.00%	\$829,362	\$632,016	76.21% 73.47%	69.00%	258 983	196 726	75.97% 73.86%	69.00%	243	188 964	77.37%
Cauble, Leona McDonald, Sally	MOORE	\$2,347,538 \$5,977,438	\$2,363,433	104.83%	1157 1928	1197 1972	103.46% 102.28%	99.00%	2543	1359 2261	93.79% 88.91%	89.00% 89.00%	\$2,319,171 \$6,295,494	\$1,703,893 \$4,478,484	71.14%	69.00% 69.00%	1911	1437	75.20%	69.00% 69.00%	1059 1634	1340	91.03% 82.01%
Mayfield, Kristi	NASH	\$9,155,501	\$8,956,898	102.22%	3961	3865	97.58%	95.58%	4863	4305	88.53%	87.46%	\$9,333,840	\$6,557,655	70.26%	69.00%	3474	2595	74.70%	69.00%	3060	2548	83.27%
Foreman, Cora Central Office	NEW HANOVER NORTH CAROLINA	\$12,196,738	\$12,029,725 \$0	101.39%	4449 1	4335 4	97.44% 400.00%	96.74% 99.00%	6130 4	5320 2	86.79% 50.00%	86.38% 89.00%	\$12,145,329 \$0	\$8,270,679 \$0	68.10% 0.00%	68.30% 69.00%	4349 0	3009 0	69.19% 0.00%	67.71% 69.00%	3386 0	2857 0	84.38% 0.00%
Mayfield, Kristi	NORTHAMPTON	\$2,560,197	\$2,443,365	104.78%	1477	1320	89.37%	89.00%	1849	1590	85.99%	85.85%	\$2,574,725	\$1,654,235	64.25%	64.85%	1377	945	68.63%	64.56%	1032	834	80.81%
Foreman, Cora Cauble, Leona	ONSLOW ORANGE	\$22,512,121 \$4,886,634	\$21,702,992 \$5,219,045	103.73% 93.63%	5340 1351	5237 1440	98.07% 106.59%	99.00% 99.00%	8264 1874	7378 1597	89.28% 85.22%	89.00% 83.18%	\$24,397,848 \$4,955,766	\$16,726,995 \$3,408,246	68.56% 68.77%	68.24% 69.00%	6636 1528	4683 1128	70.57% 73.82%	66.44% 69.00%	5354 957	3809 771	71.14% 80.56%
McDonald, Sally	PAMLICO	\$1,120,459	\$1,068,252	104.89%	370	359	97.03%	99.00%	555	504	90.81%	89.00%	\$1,167,434	\$738,252	63.24%	60.96%	473	324	68.50%	67.58%	319	264	82.76%
Craig, Angela	PASQUOTANK	\$4,907,637	\$4,956,018 \$3,615,898	99.02%	1806	1743	96.51%	97.07%	2691	2221	82.53% 86.98%	88.02%	\$4,718,034	\$3,237,911	68.63%	69.00%	1902	1392 1044	73.19%	68.48% 69.00%	1442	1070	74.20%
Foreman, Cora Craig, Angela	PENDER PERQUIMANS	\$3,790,130 \$1,185,305	\$3,615,898	104.82% 99.87%	1233 415	1290 415	104.62% 100.00%	99.00% 99.00%	1721 578	1497 505	86.98% 87.37%	89.00% 89.00%	\$3,959,783 \$1,151,863	\$2,625,482 \$793,981	66.30% 68.93%	67.34% 69.00%	1418 427	1044 335	73.62% 78.45%	69.00%	1118 337	885 272	79.16% 80.71%
Mayfield, Kristi	PERSON	\$3,606,539	\$3,547,152	101.67%	1414	1419	100.35%	99.00%	1916	1694	88.41%	89.00%	\$3,584,954	\$2,412,256	67.29%	67.34%	1484	1098	73.99%	69.00%	1202	1063	88.44%
Foreman, Cora Craig, Angela	PITT	\$16,581,302 \$857,780	\$15,708,426 \$883,103	105.56% 97.13%	7184 256	7073 245	98.45% 95.70%	99.00% 99.00%	9030 412	8354 369	92.51% 89.56%	89.00% 85.68%	\$17,647,901 \$794,107	\$11,435,463 \$580,111	64.80% 73.05%	64.35% 69.00%	7671 390	5450 305	71.05% 78.21%	67.16% 69.00%	2635 190	2225 149	84.44% 78.42%
Foreman, Cora	RANDOLPH	\$8,945,780	\$8,911,894	100.38%	3838	3853	100.39%	99.00%	5166	4172	80.76%	83.69%	\$9,871,581	\$6,294,500	63.76%	64.00%	3826	2609	68.19%	64.40%	3132	2630	83.97%
McDonald, Sally McDonald, Sally	RICHMOND ROBESON	\$7,061,718 \$13,070,337	\$6,375,167 \$11,547,059	110.77% 113.19%	3176 7834	3213 7505	101.16% 95.80%	99.00% 98.67%	4079 8850	3655 7727	89.61% 87.31%	89.00% 86.94%	\$6,892,401 \$12,536,344	\$4,619,609 \$8,579,959	67.02% 68.44%	67.64% 65.26%	2999 6497	2130 4685	71.02% 72.11%	66.74% 66.07%	2659 5760	2449 5255	92.10% 91.23%
Newsome, Kenya	ROCKINGHAM	\$6,488,527	\$6,153,545	105.44%	2666	2731	102.44%	99.00%	3494	2990	85.58%	87.41%	\$6,549,730	\$4,538,746	69.30%	67.62%	2772	4685 1908	68.83%	65.77%	2264	1845	81.49%
Cauble, Leona	ROWAN RUTHERFORD	\$10,057,028 \$5,663,860	\$10,357,305 \$5,292,920	97.10% 107.01%	4324 2447	4438	102.64% 102.66%	99.00%	5792 3768	4854 3208	83.81% 85.14%	84.43% 88.90%	\$10,676,163 \$6,267,029	\$7,194,957	67.39% 60.31%	69.00% 61.32%	4135	3001 1707	72.58% 63.46%	69.00% 57.82%	3602 2177	2950	81.90%
Allen, Carole McDonald, Sally	SAMPSON	\$5,663,860	\$6,517,545	107.01%	2510	2512 2485	99.00%	99.00% 99.00%	3768 3194	3208 2933	91.83%	88.90% 89.00%	\$6,267,029	\$3,779,480 \$4,867,695	68.24%	61.32%	2690 2639	1707	70.25%	65.71%	2177	1855 1800	85.21% 86.83%
McDonald, Sally	SCOTLAND	\$6,110,337	\$5,179,745	117.97%	3407	3203	94.01%	98.83%	4009	3621	90.32%	89.00%	\$6,012,558	\$3,643,368	60.60%	59.62%	3480	2377	68.30%	59.10%	2404	2126	88.44%
Cauble, Leona Newsome, Kenva	STANLY STOKES	\$3,830,930 \$2,461,258	\$3,914,524 \$2,484,355	97.86%	1865 758	1913 734	102.57% 96.83%	99.00%	2465 1203	1978	80.24% 90.19%	85.39% 89.00%	\$3,894,983 \$2,561,498	\$2,665,919 \$1,709,115	68.44% 66.72%	69.00% 66.46%	1622 1122	1187 701	73.18% 62.48%	69.00% 59.86%	1380 631	1146 545	83.04% 86.37%
Newsome, Kenya	SURRY	\$3,486,880	\$3,495,161	99.76%	1483	1633	110.11%	99.00%	2118	1835	86.64%	87.75%	\$3,775,502	\$2,536,864	67.19%	68.00%	1548	1013	65.44%	64.51%	1422	1254	88.19%
Craig, Angela	SWAIN TRANSYLVANIA	\$736,643 \$1,443,449	\$680,748 \$1,473,750	108.21% 97.94%	245 597	248 603	101.22% 101.01%	99.00% 99.00%	404 819	351 760	86.88% 92.80%	83.87% 89.00%	\$787,210 \$1,477,769	\$532,824 \$973,625	67.69% 65.88%	63.50% 64.22%	343 665	246 473	71.72% 71.13%	62.18% 69.00%	232 544	168 465	72.41% 85.48%
Craig, Angela NA																							85.48%
Foreman, Cora	TYRRELL	\$397,104	\$422,980	93.88% 106.85%	171	163	95.32%	95.21%	202 4843	187	92.57%	89.00%	\$427,776	\$274,105	64.08%	69.00%	181	129	71.27% 69.86%	69.00%	118	91	77.12%
Cauble, Leona Mayfield, Kristi	UNION VANCE	\$10,721,096 \$5,001,370	\$10,033,811 \$4,850,130	106.85%	3623 2470	3585 2614	98.95% 105.83%	99.00% 99.00%	4843 3050	4331 2748	89.43% 90.10%	86.72% 88.61%	\$11,312,989 \$5,114,158	\$7,157,722 \$3,443,819	63.27% 67.34%	61.47% 68.53%	3918 2428	2737 1741		64.92% 69.00%	2790 2060	2012 1781	72.11% 86.46%
Craig, Angela	WAKE	\$49,796,135	\$48,920,925	101.79%	15561	15266	98.10%	99.00%	20676	17597	85.11%	86.92%	\$52,147,562	\$35,974,828	68.99%	68.84%	15447	11378	73.66%	69.00%	8695	6652	76.50%
Mayfield, Kristi	WARREN	\$2,097,083	\$2,072,490	101.19%	884	923	104.41%	99.00%	1111	1004	90.37%	89.00%	\$2,037,371	\$1,429,903	70.18%	69.00%	882	658	74.60%	69.00%	752	617	82.05%

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Incentive Goal SFY2021 Jun	Calculations are SFY	TOTAL COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER				CURRENT SUPPORT				ARREARS				MEDICAL		
Consultant	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	cuo	%CUO	Goal	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
Foreman, Cora	WASHINGTON	\$1,585,708	\$1,457,791	108.77%	1009	991	98.22%	97.30%	1206	1053	87.31%	89.00%	\$1,540,638	\$1,040,610	67.54%	67.72%	883	628	71.12%	69.00%	733	654	89.22%
Newsome, Kenya	WATAUGA	\$1,910,845	\$1,817,460	105.14%	416	430	103.37%	99.00%	706	641	90.79%	89.00%	\$1,915,743	\$1,392,549	72.69%	69.00%	637	467	73.31%	69.00%	441	312	70.75%
Allen, Carole	WAYNE	\$13,481,751	\$12,883,026	104.65%	5885	5636	95.77%	95.25%	8297	7217	86.98%	85.49%	\$13,684,783	\$8,891,348	64.97%	65.84%	5979	3991	66.75%	64.04%	4574	3953	86.42%
Newsome, Kenya	WILKES	\$3,917,092	\$3,389,752	115.56%	1735	1577	90.89%	95.27%	2851	2366	82.99%	83.65%	\$4,184,792	\$2,502,292	59.79%	59.34%	2335	1369	58.63%	57.32%	1468	1209	82.36%
Mayfield, Kristi	WILSON	\$9,559,516	\$8,776,126	108.93%	4120	4035	97.94%	99.00%	5196	4779	91.97%	89.00%	\$10,025,485	\$6,544,012	65.27%	66.69%	4320	3003	69.51%	69.00%	3219	2658	82.57%
Newsome, Kenya	YADKIN	\$2,319,245	\$2,223,088	104.33%	770	844	109.61%	99.00%	1217	1095	89.98%	89.00%	\$2,497,743	\$1,569,666	62.84%	63.51%	1060	746	70.38%	63.55%	747	614	82.20%
Allen, Carole	YANCEY	\$726,161	\$664,052	109.35%	185	180	97.30%	99.00%	349	296	84.81%	78.46%	\$711,503	\$523,386	73.56%	69.00%	256	189	73.83%	69.00%	212	159	75.00%
Consultant	Filtered Total	\$717,567,213	\$692,932,659	103.56%	286,183	282,195	98.61%	99.00%	377,140	320,477	84.98%	85.85%	\$741,603,846	\$500,335,717	67.47%	67.60%	282,968	201,931	71.36%	68.57%	216,527	175,751	81.17%
Mayfield, Kristi	EDGECOMBE TOT	\$6,544,431	\$6,074,195	107.74%	3,202	2,786	87.01%	89.09%	4,779	3,524	73.74%	81.84%	\$6,158,513	\$3,884,378	63.07%	64.15%	3,274	2,295	70.10%	65.61%	2,123	1,669	78.62%
Newsome, Kenya	GUILFORD TOT	\$35,042,483	\$33,993,617	103.09%	15,666	15,802	100.87%	99.00%	20,293	16,145	79.56%	83.62%	\$35,169,994	\$25,497,721	72.50%	69.00%	14,583	10,634	72.92%	69.00%	11,360	9,467	83.34%
	•																						
	STATEWIDE	\$717,567,213	\$692,932,659	103.56%	285,212	280,567	98.37%	99.00%	377,140	320,477	84.98%	85.85%	\$741,603,846	\$500,335,717	67.47%	67.60%	282,968	201,931	71.36%	68.57%	216,527	175,751	81.17%
					Please note	: if a child is in m	ore than one order	county it may be															
					counted	twice, however, t	he state total elimi	nates duplicates.															

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