

Child Support Program Annual Performance Report

General Statute 110-129.1



North Carolina Department of Health and Human Services

**State Fiscal Year 2024 - 2025
September 17, 2025**

TABLE OF CONTENTS

Purpose of Report	3
Child Support Program and Services Overview	3
Program Mission and Values	5
Program Service Enhancements	5
<i>Technology Modernization</i>	6
<i>Improved Communication and Efficiency</i>	6
Collaboration	8
<i>County Support Team</i>	8
<i>IV-D Attorney Communication</i>	9
<i>North Carolina Child Support Services Workgroups</i>	9
<i>North Carolina Access & Visitation Program</i>	10
Statewide Program Goals and Performance	10
Results-Oriented - The Reports	12
<i>The Incentive Goal Report</i>	12
<i>Agent Statistical Report</i>	13
<i>County Quarterly Report and Narrative</i>	13
<i>Quality Reviews</i>	13
<i>Local Office Continuous Quality Improvement Plans</i>	14
<i>Local Office 5 Year State and Federal Fiscal Year Final Outcomes Snapshot</i>	17
Conclusion	18
 <i>Attachment A: SFY 2025 County Quarterly Report</i>	
<i>Attachment B: SFY 2024 County Quarterly Report</i>	
<i>Attachment C: SFY 2023 County Quarterly Report</i>	

Purpose of Report

North Carolina General Statute 110-129.1 requires the Department of Health and Human Services (DHHS) to implement and maintain performance standards for all Child Support Services (CSS) offices across the State. The performance standards shall include the following:

- a) Cost per collections
- b) Consumer satisfaction
- c) Paternity establishments
- d) Administrative costs
- e) Orders established
- f) Collections on arrearages
- g) Location of noncustodial parents
- h) Other related performance measures

DHHS shall monitor the performance of each office and implement a system of reporting that allows each county office to review its own performance as well as the performance of other county offices.

The Department is required to publish an annual performance report that includes statewide and individual office performance data. This report is designed to provide insight into the status of the child support program. It does not consider various obstacles that the state or counties may face, such as employee longevity, judicial obstacles, or county budgets. It also does not address cost per collections, consumer satisfaction, and administrative costs as this information is not available at this time. The focus of this report includes:

- Historical data regarding the child support program;
- Program mission, vision, values; and
- Program goals and performance standards.

It is helpful to note that performance metrics required by Session Law 2017-41, Section 3.3 (1) (Rylan's Law) also requires the identification, tracking, and reporting of certain performance metrics for several human services programs, including Child Support. The reporting for those requirements can be found in the *Progress Report of Oversight of the Local Administration of Social Services Programs other than Medical Assistance*.

Child Support Program and Services Overview

Congress established the federal-state Child Support Services (CSS) program in 1975 under Title IV-D of the Social Security Act. The program's goals are to secure financial support for children from their noncustodial parents and to assist families with gaining economic security and self-sufficiency. Under Title IV-D, states must provide certain mandated child support services. Case managers determine which services are needed and how each may be used, depending on the circumstances of a case. The mandated program services are:

- **Noncustodial Parent Location:** identification of residential and business addresses as well as assets of the noncustodial parent (NCP).

- **Establishment of Paternity:** a determination of the legal responsibility of fatherhood of a child.
- **Establishment of a Support Obligation:** a court order requiring the noncustodial parent to provide support for a child, which may include monetary support and health insurance coverage.
- **Collection of Support Payments:** receipt accounting and record keeping of court ordered child support payments to North Carolina Child Support Centralized Collections (NCCSCC).
- **Enforcement of a Support Obligation:** use of as many enforcement remedies as necessary to ensure the noncustodial parent's compliance with court ordered support.
- **Review and Modification to Obligations:** orders must be reviewed every three years or upon a change of circumstances.

Child support uses a variety of methods to provide services including administrative, quasi-judicial, judicial, and any combination thereof. We strive to ensure that noncustodial parents provide financial support for minor children and to do so in a timely manner each month.

The North Carolina Child Support Services Program (NCCSS) is administered by the North Carolina Department of Health and Human Services, Division of Social Services, and is governed by N.C. Gen. Stat. §110, Article 9. State authority and direction is under state statutes at GS 50, 52-C and 110-129 through 110-142.

NCCSS is a state supervised, county administered program. Counties have chosen to operate under three different management models:

- **County department of social services (68 counties).** The Child Support Program is located within the county Department of Social Services (DSS). The department director oversees the program and reports either to the county social services board or the county manager.
- **County manager (8 counties).** The Child Support Program is managed by a county director or program manager(s). The child support office supervisor reports to the county manager.
- **Private vendor (24 counties).** A private vendor contracts with the county to operate the Child Support Program. The vendor's site manager reports to the county contract administrator, who is usually the DSS director or the county manager. Private vendors either have contracts based on a flat fee or performance-based compensation based on a percentage of collections.

Counties may choose to operate the program within county government or through a contract with a private vendor. All local offices are part of the North Carolina program and services are the same in all counties, regardless of where or by whom they are offered. Program policies do not vary, although there is some flexibility in service delivery due to local program options, court preferences, or other factors. The Child Support Program provides services to approximately 306,000 cases as of SFY 2024 –

2025. Other options for citizens who need child support services include county Clerks of Superior Court and private legal representation.

Regardless of who operates the local CSS program, the same regulations, laws, and state policies apply. NCCSS Continuous Quality Improvement (CQI) specialists are responsible for providing consultation, program assistance and monitoring to all local offices.

Program Mission and Values

As an agency of our state's Department of Health and Human Services, Child Support Services shares in the department-wide mission, vision, and value statements. In alignment with the Department, the Child Support Services Program's mission is to provide family-centered child support services through mutual collaboration with families and partners, using innovative strategies to reach a common goal of self-sufficiency. The vision is for children to be able to depend on their parents and/or custodians for the financial, medical, and emotional support they need to be healthy and successful.

The Child Support Services Program values are:

- **Accountability-** We hold ourselves responsible for the work we do, and outcomes achieved to display credibility and maintain public trust.
- **Communication-** We maintain an open and trusting environment by listening to gain a full understanding of issues and sharing our message thoughtfully to reach a variety of audiences.
- **Creativity-** We proactively identify and imagine ways to advance our mission, being inspired to seek opportunities and take action.
- **People First-** We are driven by our commitment to serve others, building lasting relationships with stakeholders and continuously elevating the service we provide.
- **Respect-** We interact with others in a manner that demonstrates our esteem for them and acknowledges the value of their thoughts, opinions and ideas.
- **Teamwork and Collaboration-** We recognize that we are one department, one team, working toward one goal: to improve the health, safety and well-being of all North Carolinians.
- **Transparency-** We share expertise and information readily within our divisions, department and with our stakeholders and the community.

To provide the level of service that aligns with the Department's exceptional standards, the Child Support Services Program continues to focus on improved communication, collaboration, customer service, technology modernization, father-focused initiatives, and continuous quality improvement.

Program Service Enhancements

NCCSS, along with many child support programs throughout the country, continue to discover many opportunities to enhance service to program participants using innovative solutions.

Technology Modernization

North Carolina’s legislators helped NCCSS by passing Session Law 2015-241, Section 12C.(d), requiring the program to retain up to 15 percent of the annual federal incentive payments it receives from the federal government to enhance centralized child support services. The 15 percent of the federal incentives will be reinvested in the Child Support Program. The child support enhancements will assist local child support agencies in increasing their performance and overall effectiveness. This legislation was renewed, without amendments, in 2021 under North Carolina Session Law 2023-134, Section 9J.6(a).

Since the implementation of SL 2015-241 and its renewal under SL 2023-134, the retained fees have allowed the program to enhance the customer focused e-Child Support system for improved customer service, data reliability, effectiveness, and efficiency, reformat the application for child support services and make it available online for customers use, and obtain services for better location of delinquent noncustodial parents. NCCSS has been working with the Information Technology Division (ITD) to identify technology that will move our program towards improving our statewide child support computer system, known as the Automated Collection and Tracking System (ACTS). For more details about the use of these funds please see the report titled “North Carolina Child Support Incentives – Proposed Plan” that was submitted November 1, 2020, to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division.

Improved Communication and Efficiency

NCCSS is committed to delivering high-quality customer service by offering multiple channels of communication for program participants. While embracing innovative outreach methods, the program continues to emphasize the importance of direct, personalized service provided through local child support offices.

Customer Experience and Technology Enhancements (SFY 2020–2025)

North Carolina Child Support Services (NCCSS) has made significant strides in modernizing its digital platforms and expanding customer service tools to better meet the needs of families across the state.

Website Redesign and User Engagement Tools

On January 31, 2020, the NCCSS website—commonly referred to as *e-Child Support*—was redesigned to improve the customer experience. The mobile-optimized site introduced features that enhanced user interaction with local child support offices and provided easier access to case information.

In SFY 2023, the website was further enhanced with the addition of multiple customer feedback surveys and a new tutorial video. The video demonstrates how to navigate the site, highlights quick links for registered users, and showcases available resources. These tools help the program better understand customer needs and inform future service improvements.

Expanded Payment and Communication Options

To increase accessibility and convenience, NCCSS introduced several new payment and communication options:

- **SFY 2022:** Noncustodial parents gained the ability to make payments via phone, digital eWallets (e.g., PayPal, Apple Pay, Venmo), or in person at Walmart locations.
- **SFY 2023:** The program launched a text messaging service, allowing customers to opt in and select the types of messages they wish to receive. Messages are categorized as:
 - *Financial:* Payment due dates and disbursement notifications.
 - *Case Management:* Appointment and hearing reminders.
 - *Informational:* General announcements, office closures, and relocations.

Additionally, an **Interactive Voice Response (IVR)** system was implemented to deliver automated reminder calls to custodial parents regarding scheduled hearings and appointments.

Parents Portal Enhancements

To further support customers, the NCCSS Parents Portal received several updates:

- **SFY 2024:**
 - **Google Maps Integration:** Helps users locate child support offices and Clerk of Court locations.
 - **Multilingual Tutorial Videos:** Available in English and Spanish, covering case access and direct deposit setup.
 - **NCID Information Access:** A link to the NCDIT website was added under “Using the Portal,” offering guidance on managing NCID credentials.
 - **NC ePass Portal Link:** Added under “Additional Resources,” enabling users to apply for benefits such as medical assistance, Food and Nutrition Services, energy assistance, and TANF-Work First.
- **SFY 2025:**
 - **Child Support FAQs:** A new link provides comprehensive answers to common questions from custodial and noncustodial parents, as well as employers.
 - **Custodian Memorandum of Understanding:** Integrated into all application formats (online, fillable PDF, and ACTS-generated), allowing applicants to indicate concerns about including addresses in support orders.
 - **Customer Satisfaction Survey Enhancements:** The Worker Portal report was updated to include the survey submission date and the associated county, improving feedback tracking and analysis.

International Payment Processing

In SFY 2023, NCCSS joined the **Central Authority Payment (CAP)** service, a federal initiative that enables secure electronic transmission of international child support payments. Germany was the first participating country.

The program expanded in SFY 2024 and SFY 2025 to include additional countries such as **Hungary**, **Ontario (Canada)**, and **Australia**, significantly improving the speed, accuracy, and security of international payment processing.

Worker Portal Enhancements

In SFY 2025, NCCSS implemented key updates to the **CSS Worker Portal** to improve internal operations and employer communications:

- **Online Manual Migration:** The Child Support Online Manual was transitioned from the legacy mainframe system to the Worker Portal. The outdated *Preference* software, which supported Field Help (F1) and Screen Help, was replaced with *Easy Help*, aligning with modern support tools.
- **Electronic National Medical Support Notice (e-NMSN):** Employers who accept electronic notices now receive NMSNs and termination notices digitally. Notices can be previewed and deleted before printing, reducing errors and postage costs. Electronic delivery also accelerates the process of adding or terminating insurance coverage for children.

Collaboration

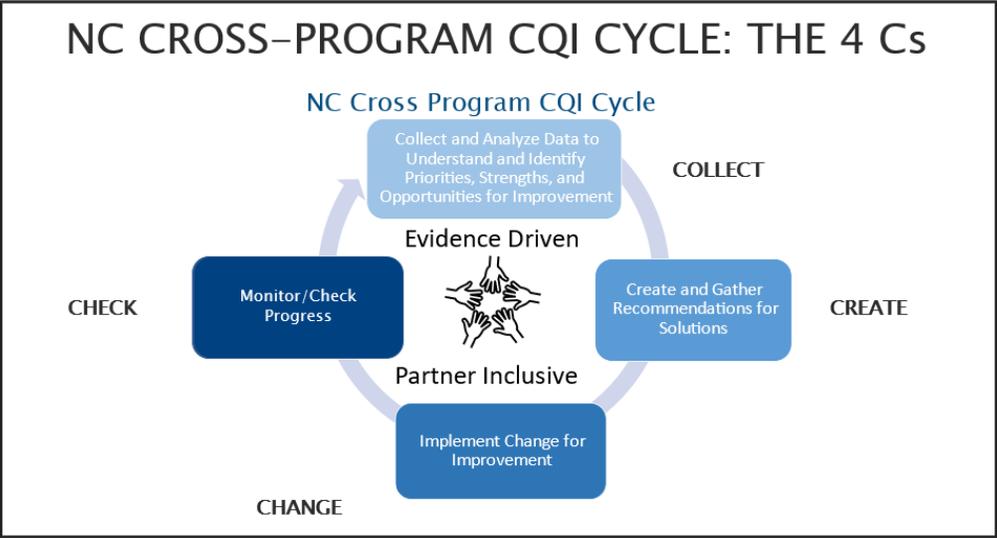
NCCSS remains committed to enhancing operational efficiency and fostering meaningful collaboration with partners and stakeholders. The following outlines the program's ongoing efforts to strengthen interagency coordination and cooperative initiatives.

County Support Team

The North Carolina Child Support Services (NCCSS) program operates under a regional support model designed to provide structured oversight, technical assistance, and performance monitoring to county offices. The state is divided into seven contiguous regions, each supported by a County Support Team composed of a Continuous Quality Improvement (CQI) Specialist and a Regional Trainer. These teams work collaboratively to deliver comprehensive support, including identifying areas of deficiency, developing targeted CQI plans, and monitoring progress to ensure counties are consistently working toward meeting or maintaining performance standards.

In alignment with broader efforts across the North Carolina Department of Health and Human Services, NCCSS has recently adopted a formal CQI model consistent with those used in other Division of Social Services (DSS) programs, such as Child Welfare Services, Adult Protective Services, and Economic and Family Services. This model is grounded in evidence-based practices and emphasizes inclusive collaboration with partners at all levels.

The North Carolina Cross-Program CQI Cycle, shown below, serves as the guiding framework for this approach, promoting continuous learning, accountability, and service improvement across the child support program.



IV-D Attorney Communication

To strengthen communication and collaboration among IV-D attorneys within the North Carolina Child Support Services (NCCSS) network, a dedicated email listserv was established several years ago. This platform serves as a primary communication tool and professional forum, enabling attorneys to engage in discussions on legal issues, legislative developments, and changes in child support laws. The listserv is actively monitored and maintained by the Child Support section of the North Carolina Attorney General’s Office.

In addition to facilitating peer-to-peer support, the listserv enhances coordination with the Attorney General’s Office. As a result of ongoing collaboration between the Attorney General’s Office and the NCCSS Policy Unit, targeted training opportunities—such as classroom sessions and conference calls—are offered to IV-D attorneys. These sessions are designed to address the implementation of new or revised policies and to ensure consistent understanding of changes in state and federal law.

Child Support Services Workgroups

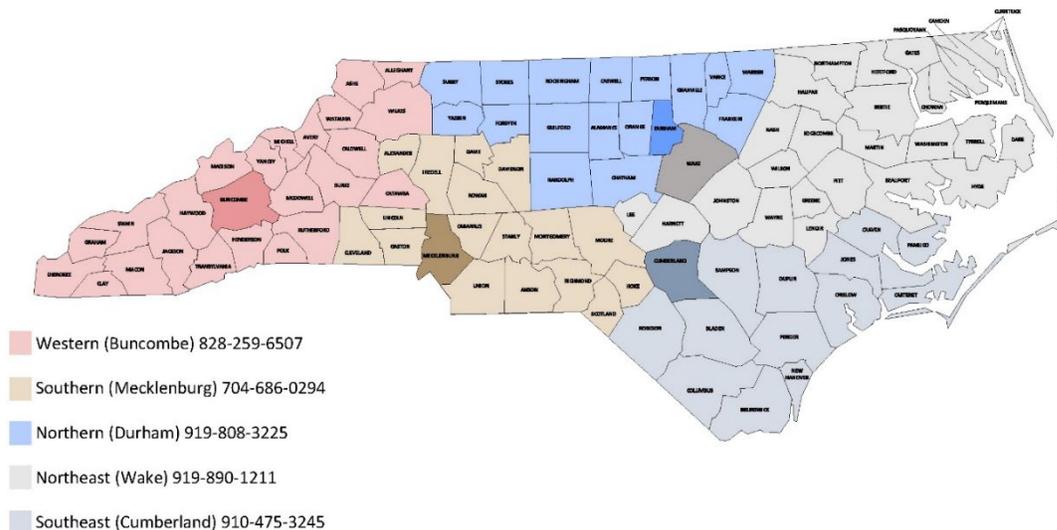
In 2018, NCCSS launched an initiative forming workgroups of state and county staff to improve program operations. These groups focused on enforcement, establishment, and data analytics. A fourth group, added in early 2019, addressed community outreach, aiming to better serve customers and strengthen partnerships with allied agencies. In 2022, the workgroups played a key role in shaping the plan for the next statewide child support system. They met once in SFY 2023 but were inactive in SFY 2024.

In SFY 2025, the workgroups morphed into focus groups which were comprised of state, county, and IT Division staff, meeting in person to brainstorm and identify improvements for a modernized statewide system. Participants included administrative, managerial, establishment, and enforcement staff.

North Carolina Access & Visitation Program

NCCSS administers the federal Access and Visitation Program grant. Through this program, North Carolina Division of Social Services contracts with the North Carolina Administrative Office of the Courts (NCAOC) to operate five (5) regional Access and Visitation programs across the state with coordinators onsite to answer questions from all counties in their region. The offices are located in the following counties:

- Western Region – Buncombe County
- Southern Region – Mecklenburg County
- Northern Region – Durham County
- Northeast Region – Wake County
- Southeast Region – Cumberland County



Through the North Carolina Access and Visitation Program, NCAOC provides individual counseling for parents, education that is focused on the effects of separation and divorce on children and families, and referrals to services in the community, such as housing, health care, financial assistance, mediation services, and job counseling. As part of the grant, NCAOC created and routinely updates a video that is used in all custody and mediation parent orientations held in family district court, maintains the parent education materials used by the courts, and works with various fatherhood programs across the state to promote the Access and Visitation Program.

The primary established outcome goal for the program is to increase the amount of parenting time between noncustodial parents receiving services through the access and visitation program and their children. Noncustodial parents, both mothers and fathers, who experience barriers in access to their minor children are eligible.

Statewide Program Goals and Performance

Federal regulations require each state to assess its performance annually. This requirement is part of the Social Security Act added by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). NCCSS utilizes the

information obtained from the self-assessment review as one primary tool for program monitoring and program management.

Each year, NCCSS establishes goals for each county child support agency and the state based on standard incentives measurements set forth by the federal Office of Child Support Services (OCSS) in 45 CFR 305. In return, OCSs allocates incentive payments to the 50 states and 4 territories. Goals are shared with each county and reviewed by the NCCSS Central Office. NCCSS Continuous Quality Improvement (CQI) specialists work closely with each county to meet any needed improvement.

Performance Standards

As noted above, 45 CFR 305 establishes program performance measures, standards, financial incentives, and penalties for the IV-D Program by measuring performance levels in five program areas:

1. Percentage of paternities established for children born out-of-wedlock – this measure is calculated by dividing the total number of children who were born out of wedlock with paternity established or acknowledged during the current fiscal year, by the total number of children who were born out-of-wedlock and in an open case at the end of the previous fiscal year;
2. Percentage of child support cases under an order – this measure is calculated by dividing the total number of IV-D cases with support orders during the fiscal year by the total number of IV-D cases during the fiscal year;
3. Percentage of current support paid – this measure is calculated by dividing the total number of dollars collected for current support in IV-D cases, by the total dollars owed for current support in IV-D cases;
4. Percentage of cases with a payment towards arrears owed – this measure is calculated by dividing the total number of eligible IV-D cases paying towards arrears by the total number of IV-D cases with arrears due; and
5. Cost effectiveness – this measure is calculated by dividing the total amount of money collected through the child support program by the total amount of money spent by the program to make these collections. (Note: this federal measure is captured through our total collections goal in North Carolina.)

45 CFR 308 establishes standards and criteria for the State to perform a self-assessment review to ensure that the state meets the federal requirements and maintains responsibility for and control of the results that are produced and reported. To meet this requirement, NCCSS utilizes information from our automated self-assessment program as the primary tool for program monitoring and management. The self-assessment process looks at eight categories to determine if the case is meeting the federal timeframes outlined in 45 CFR 308.2. The categories being assessed are Case Closure, Disbursement of Collections, Establishment of Paternity and Support, Expedited Process, Enforcement of Orders, Medical Support Establishment, Intergovernmental Processing, and Review and Adjustment.

North Carolina Child Support Services (NCCSS) regularly publishes performance and self-assessment data for both the state and individual counties on a monthly, quarterly, and annual basis. The charts below reflect statewide performance outcomes for SFY 2023, SFY 2024, and SFY 2025. Detailed county-level performance data can be found in the following attachments:

- **Attachment A** – SFY 2025 County Quarterly Report (as of June 2025)
- **Attachment B** – SFY 2024 County Quarterly Report (as of June 2024)
- **Attachment C** – SFY 2023 County Quarterly Report (as of June 2023)

STATEWIDE INCENTIVE & CASELOAD STATS	Report Month	Total Alloc Collections	Total Disbursed Collections	% Pat Est	% Cases Under Order	% Current Collections	% Cases paying towards arrears
STATEWIDE	202306	\$ 659,785,577	\$ 649,042,822	97.91%	85.34%	67.69%	69.60%
STATEWIDE	202406	\$ 654,311,395	\$ 643,544,022	96.00%	88.53%	67.82%	68.17%
STATEWIDE	202506	\$ 646,534,788	\$ 636,111,182	95.80%	89.99%	67.74%	67.30%
STATEWIDE	Change	\$ (7,776,607)	\$ (7,432,840)	-0.20%	1.46%	-0.08%	-0.87%
STATEWIDE	SFY2025 GOALS		\$ 638,178,101	96.50%	88.53%	67.82%	68.17%
COJ +/-		N/A	99.68%	0.00%	0.00%	0.00%	0.00%
ON TRACK?			NO	NO	YES	YES	NO

STATEWIDE SELF ASSESSMENT	Report Month	Case Closure	Enforcement	Establishment	Expedited Process 12 Month	Expedited Process 6 Month
STATEWIDE	202306	98.99%	80.80%	64.90%	93.20%	85.10%
STATEWIDE	202406	98.87%	79.71%	66.19%	93.68%	84.26%
STATEWIDE	202506	98.89%	80.54%	72.76%	94.41%	84.13%
STATEWIDE	Change	0.02%	0.83%	6.57%	0.73%	-0.13%
STANDARDS		90%	75%	75%	90%	75%

STATEWIDE SELF ASSESSMENT	Report Month	Interstate	Medical	Review and Adjustment Inclusive	Review and Adjustment Needed
STATEWIDE	202306	81.79%	86.41%	98.59%	89.53%
STATEWIDE	202406	83.40%	87.56%	98.99%	91.40%
STATEWIDE	202506	82.07%	88.66%	99.05%	91.55%
STATEWIDE	Change	-1.33%	1.10%	0.06%	0.15%
STANDARDS		75%	75%	75%	75%

Results-Oriented - The Reports

Through collaborative efforts and with the intent to meet monitoring requirements as well as providing performance data to all counties in a comparative way, NCCSS has re-evaluated its performance measures. Examples of these reports and a description are shown below.

The Incentive Goal Report

This report is used to compare current performance in the federal incentive areas against established goals. This report is generated monthly and offers the ability to sort data by office and program representative. It reports progress in:

- Percentage (%) current support paid;
- Percentage (%) of cases under court order;
- Percentage (%) of cases paying towards arrears;
- Percentage (%) paternity established; and

- Total net allocated collections.

Agent Statistical Report

This report allows offices to utilize the Data Warehouse to easily retrieve and review agent activities in the following event categories:

System Locates Filed	Support Orders Established Other Completed
System Locates Completed	Support Orders Modified Completed
Manual Locates Filed	Support Orders Modified Other Completed
Manual Locates Completed	Review, No Modification, Completed
Paternity Filed	Enforcement Withhold Completed
Paternity Completed	Enforcement Other Filed
Support Orders Established Filed	Enforcement Other Completed
Support Orders Established Completed	Enforcement Other Hearing Completed

County Quarterly Report and Narrative

NCCSS is required to monitor the performance of each office and implement a system of reporting that allows county offices to review their own performance and the performance of other offices. NCCSS developed a quarterly report which contains essential performance results in a central location and allows the ability to sort and filter data various ways. The Microsoft Excel workbook contains the following 5 worksheets:

- **5 Factor Report** – The report can be sorted by county, caseload size, cases/agent, and current unemployment data for comparison of 5 factors - Collections per unfrozen staff, and the four incentive percentages – % Collection Rate, % Cases Under Order, % Paternity Establishment, and % Payment to Arrears.
- **Incentive Goal Report** – Four incentives and total net allocated collections with respective goals as well as calculated percentages of goals obtained are shown and can be sorted by office and/or CQI specialist.
- **Staffing Report** – Staffing levels including supervisors, agents and clerical staff can be shown by office and/or CQI specialist.
- **Agent Activity Report** – Data from the Agent Statistical Report with per agent activity calculations is based on staffing data from the staffing report. The report can be sorted by office and/or CQI specialist.
- **Self-Assessment Scores** – All categories of self-assessment as mandated by the Federal Office of Child Support Services are listed. The report can be sorted by a county or CQI specialist.

Quality Reviews

Each month, Continuous Quality Improvement (CQI) Specialists conduct targeted reviews of individual child support cases to ensure data accuracy, proper documentation, and adherence to timely case management practices. The number of cases reviewed is determined by the size of the local office’s caseload. Review results are used to calculate scores for both overall case accuracy and data reliability, with a specific focus on compliance with federal Office of Child Support Services (OCSS) Form

157 reporting requirements.

Quality Review Form		
1	County	<input type="text"/>
	IVD Case Number	<input type="text"/>
	NCP	<input type="text"/>
	CP	<input type="text"/>
	EIS Case Number	<input type="text"/>
	Date Review Completed	<input type="text"/>
	Date Reviewed with Supervisor	<input type="text"/>
Item Num	Description	Outcome
50	Screen C8F completed? (marriage and separation/ divorce dates)	N
70	If NPA, are full services being given? Fee Paid? Documented on C8C?	N
90	Paternity indicators correct? BOW and PAI, check PEST event, (OOPS if born of marriage)	N
160	Orders entered correctly in ACTS? (terms, extensions, start date, Order vs Distribution reviewed/balances match when applicable)	N
230	Is only child emancipated? CSUP closed if emancipated? Verification requested from CP on school status of child?	N
240	Case Closure? Was it a proper closure?	N
250	Signed Application for NPA Cases, (DSS-4451 or DSS-1344)	N
260	Supplemental Data Sheet (DSS-4688)	N
270	All Legal Documents: Court Orders, Guideline Worksheets, etc.	N
280	Affidavit of Parentage or court order addressing paternity, if appropriate	N
290	Birth Records for all Children	N
905	ALL ITEMS	11
906	Total P	0
907	Total F	0
908	Total N	11
909	OVERALL SCORE	0.00%
Reviewer Comments		

Local Office Continuous Quality Improvement Plans

At the end of each state fiscal year, the performance of local child support offices is assessed against established benchmarks across all federal incentive measures, including collections and self-assessment categories. When performance goals or standards are not met, Continuous Quality Improvement (CQI) Specialists develop targeted improvement plans to address identified gaps. Progress is reviewed on a quarterly basis in collaboration with county supervisors to ensure accountability and to support sustained performance improvement. An example is provided below for reference.

SAMPLE COUNTY CONTINUOUS QUALITY IMPROVEMENT (CQI) PLAN SFY2025

Incentive Performance Measures

PATERNITY ESTABLISHMENT

	Prev BOW	Pat Est	%PatEst	PatEstGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	4026	3742	92.95%	100.00%	YES	93.34%	-0.87%
Qtr 2 Results	4026	3879	96.35%	100.00%	YES	95.58%	-0.87%
Qtr 3 Results	4026	3980	98.86%	100.00%	YES	98.47%	-0.87%
Qtr 4 Results	4026	4075	101.22%	100.00%	YES	100.87%	-0.87%

% CASES UNDER ORDER

	Open Cases	CUO	%CUO	CUOGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	5104	4655	91.20%	90.00%	YES	87.37%	-0.26%
Qtr 2 Results	5050	4624	91.56%	90.00%	YES	88.68%	-0.26%
Qtr 3 Results	5040	4624	91.75%	90.00%	YES	89.37%	-0.26%
Qtr 4 Results	4989	4597	92.14%	90.00%	YES	90.26%	-0.26%

% CURRENT SUPPORT PAID

	CSUP Due	CSUP Coll	%CSup	CSUPGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	\$4,193,797.50	\$3,072,685.47	73.27%	70.00%	YES	73.76%	-3.62%
Qtr 2 Results	\$8,465,635.36	\$6,212,922.05	73.39%	70.00%	YES	73.81%	-3.62%
Qtr 3 Results	\$12,796,968.36	\$9,360,970.63	73.15%	70.00%	YES	73.82%	-3.62%
Qtr 4 Results	\$17,216,319.46	\$12,536,375.86	72.82%	70.00%	YES	73.62%	-3.62%

% CASES WITH ARREARS PAID

	Cases Arr Due	Cases Arr Coll	%Arr	ArrGoal	ON TRACK	LY Qtr %	CQI
Qtr 1 Results	3680	1950	52.99%	70.00%	YES	54.73%	-3.99%
Qtr 2 Results	3875	2498	64.46%	70.00%	YES	65.46%	-3.99%
Qtr 3 Results	4016	2777	69.15%	70.00%	YES	70.57%	-3.99%
Qtr 4 Results	4196	3014	71.83%	70.00%	YES	73.99%	-3.99%

DISB COLLECTIONS

	Disb Coll	Disb Coll Goal	ON TRACK
Qtr 1 Results	\$3,670,725.77	\$14,721,919.74	YES
Qtr 2 Results	\$7,473,548.62	\$14,721,919.74	YES
Qtr 3 Results	\$11,249,803.75	\$14,721,919.74	YES
Qtr 4 Results	\$15,185,669.11	\$14,721,919.74	YES

SELF-ASSESSMENT SCORES

Self Assessment	SFY2025 GOAL (Federal Standard)	Qtr 1 Results	ON TRACK	Qtr 2 Results	ON TRACK	Qtr 3 Results	ON TRACK	Qtr 4 Results	ON TRACK
Case Closure	90.00%	98.93%	YES	99.58%	YES	98.22%	YES	99.16%	YES
Enforcement	75.00%	95.01%	YES	92.40%	YES	92.43%	YES	93.32%	YES
Establishment	75.00%	94.69%	YES	95.09%	YES	92.29%	YES	94.18%	YES
12 month Expedited	90.00%	98.75%	YES	98.66%	YES	97.66%	YES	97.78%	YES
6 month Expedited	75.00%	95.69%	YES	94.16%	YES	92.83%	YES	93.45%	YES
Interstate	75.00%	84.85%	YES	90.10%	YES	86.07%	YES	84.25%	YES
Medical	75.00%	93.78%	YES	93.92%	YES	93.67%	YES	94.18%	YES
R & A Inclusive	75.00%	99.19%	YES	98.71%	YES	98.87%	YES	98.55%	YES
R & A Needed	75.00%	94.12%	YES	91.43%	YES	92.50%	YES	90.98%	YES

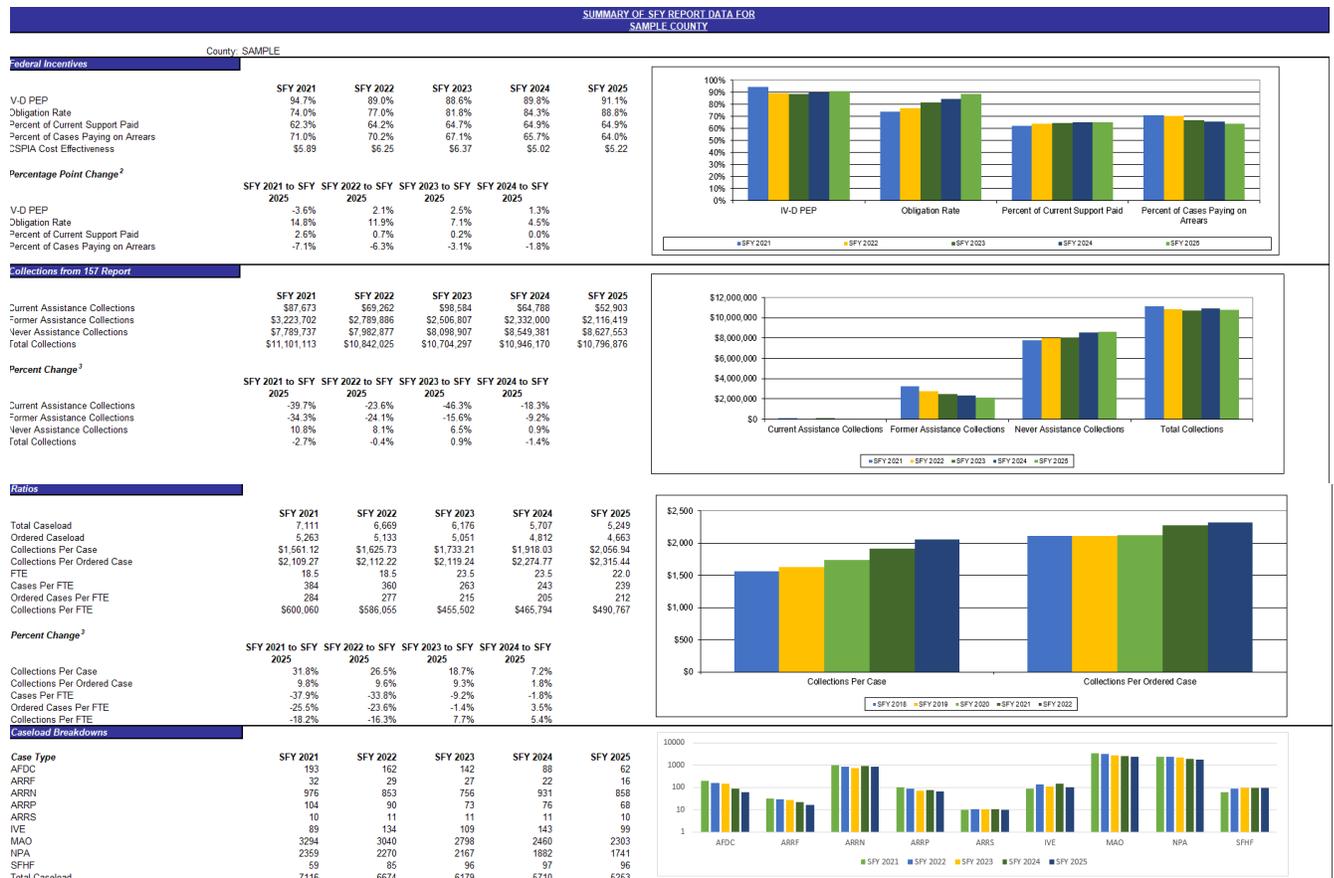
IMPROVEMENT STRATEGY PLAN
AREAS FOR IMPROVEMENT
INCENTIVE MEASURES
Pat Est %
ON TRACK?
YES
CUO %
ON TRACK?
YES
CSUP %
ON TRACK?
YES
ARREARS %
ON TRACK?
YES
TOTAL COLLECTIONS
ON TRACK?
YES
SELF-ASSESSMENT
Case Closure
ON TRACK?
YES
Enforcement
ON TRACK?
YES
Establishment
ON TRACK?
YES
12 Month Expedited
ON TRACK?
YES
6 Month Expedited
ON TRACK?
YES
Interstate
ON TRACK?
YES
Medical
ON TRACK?
YES
Review & Adjustment Inclusive
ON TRACK?
YES
Review & Adjustment Needed
ON TRACK?
YES

Local Office 5 Year State and Federal Fiscal Year Final Outcomes Snapshot

In State Fiscal Year (SFY) 2023, the Child Support Services (CSS) program introduced a comprehensive performance snapshot report for each local office. This report provides a five-year overview of key federal fiscal year performance incentive measures, including collections, expenditures, and various performance ratios. The report serves as a valuable tool for counties to assess final outcomes, identify performance trends, and pinpoint areas that may require improvement or additional training. It also plays a critical role in determining each county's share of the final federal incentive settlement.

In SFY 2024, this reporting initiative was expanded to reflect performance, collections, and expenditure outcomes over the most recent five state fiscal years. This approach offered counties a broader view of their operational trends and performance consistency.

NCCSS has continued to provide this report in SFY 2025, reinforcing its commitment to transparency, data-driven decision-making, and continuous improvement at the local level. A sample of the SFY 2025 snapshot is shown below.



Recognition of County and Staff Achievements

North Carolina Child Support Services (NCCSS) remains committed to celebrating the accomplishments of county child support offices by recognizing outstanding performance and measurable improvements. Counties are acknowledged for meeting or exceeding established goals and for demonstrating progress in overall program outcomes.

In addition to office-level performance awards, NCCSS encourages statewide participation in the annual recognition of individual excellence through the State of North Carolina Child Support Services Employee of the Year awards. Staff members may nominate colleagues in one of three categories: *Front Line Staff*, *Manager*, and *Team*. Nominations are reviewed and evaluated by a panel of child support professionals, and winners are selected based on demonstrated excellence and impact.

Certificates of recognition are presented to all award recipients during the North Carolina Child Support Council (NCCSC) Annual Training Conference,¹ providing a formal opportunity to honor their contributions to the program's success.

Conclusion

The North Carolina Child Support Program remains dedicated to improving self-assessment and performance outcomes across all federally measured categories. In parallel, the Program continues to prioritize exceptional customer service through sustained collaboration with local, state, and federal partners.

As part of its ongoing commitment to innovation, the Program actively explores and implements new strategies and technologies aimed at enhancing service delivery and operational efficiency. Through these efforts, the Program anticipates continued improvements in performance and customer outcomes.

¹ NCCSC is a private non-profit organization that is not a part of the North Carolina state government.

5 Factor Report SFY2025 June 2025

County	Caseload	Cases/Agt	as of May 2025		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
ALAMANCE	5249	404	3.60		\$480,976	64.87%	88.84%	91.06%	63.97%
ALEXANDER	1031	229	3.50		\$269,787	61.19%	90.20%	97.15%	61.75%
ALLEGHANY	302	173	3.70		\$270,613	67.04%	94.70%	99.52%	64.13%
ANSON	1876	395	4.20		\$419,896	61.74%	93.76%	96.66%	64.04%
ASHE	731	183	3.30		\$262,892	72.26%	95.49%	93.96%	75.69%
AVERY	263	263	3.80		\$548,437	71.70%	84.79%	101.23%	65.75%
BEAUFORT	2054	373	3.50		\$517,057	66.51%	94.60%	95.59%	63.64%
BERTIE	1087	362	4.60		\$547,793	66.18%	96.50%	90.90%	70.18%
BLADEN	1879	313	4.80		\$514,125	68.07%	90.85%	90.90%	66.31%
BRUNSWICK	3069	285	4.20		\$477,205	72.30%	92.77%	99.57%	71.98%
BUNCOMBE	5224	522	4.50		\$561,024	69.36%	95.77%	98.40%	68.59%
BURKE	2220	444	3.70		\$494,535	65.51%	90.95%	101.16%	64.34%
CABARRUS	4363	260	3.40		\$524,224	74.56%	90.90%	103.68%	74.01%
CALDWELL	2500	370	3.80		\$607,962	70.16%	93.92%	95.86%	68.11%
CAMDEN	236	472	3.00		\$620,638	80.28%	92.80%	102.34%	77.78%
CARTERET	1765	441	3.40		\$540,975	64.60%	80.23%	91.65%	59.60%
CASWELL	778	259	3.60		\$293,525	71.78%	93.06%	96.49%	69.41%
CATAWBA	4406	259	3.50		\$451,582	69.78%	95.32%	97.24%	69.77%
CHATHAM	1253	313	3.30		\$540,835	71.07%	89.31%	97.28%	68.87%
CHEROKEE	546	546	3.90		\$488,670	64.69%	94.69%	96.95%	61.47%
CHOWAN	763	382	3.30		\$344,787	67.07%	96.46%	97.01%	63.87%
CLAY	200	200	3.50		\$401,417	70.11%	88.50%	95.97%	70.22%
CLEVELAND	5355	446	4.20		\$487,828	62.31%	91.13%	98.92%	61.94%
COLUMBUS	2986	373	4.20		\$365,651	66.35%	91.16%	91.14%	62.61%
CRAVEN	3583	448	3.70		\$857,819	68.02%	91.29%	95.70%	67.53%
CUMBERLAND	16334	363	4.70		\$486,062	67.88%	84.34%	96.66%	64.25%
CURRITUCK	651	326	2.90		\$815,144	72.33%	93.70%	103.02%	74.28%
DARE	627	314	3.60		\$751,236	71.80%	96.97%	98.80%	76.39%
DAVIDSON	4436	317	3.70		\$627,839	68.14%	89.20%	99.34%	65.88%
DAVIE	912	304	3.40		\$576,593	74.98%	91.01%	104.91%	77.37%
DUPLIN	2146	238	3.20		\$457,535	64.21%	91.24%	95.15%	66.74%
DURHAM	7108	245	3.30		\$373,111	68.80%	90.91%	95.02%	70.02%
EDGECOMBE	4173	261	5.30		\$213,824	61.79%	67.29%	79.88%	60.49%
FORSYTH	11341	334	3.80		\$438,560	65.08%	92.02%	97.01%	65.25%
FRANKLIN	2328	259	3.30		\$511,527	69.94%	95.27%	100.91%	67.04%
GASTON	7484	312	3.70		\$437,582	70.15%	89.16%	97.72%	66.41%
GATES	357	357	3.50		\$521,316	73.64%	95.80%	99.28%	73.01%
GRAHAM	203	271	3.20		\$427,893	65.80%	95.07%	96.48%	56.10%
GRANVILLE	1967	231	3.50		\$366,293	70.44%	96.70%	94.77%	64.74%
GREENE	1145	382	3.20		\$414,990	63.43%	93.89%	97.15%	61.46%

5 Factor Report SFY2025 June 2025

County	Caseload	Cases/Agt	as of May 2025		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
GUILFORD	16408	365	4.10		\$347,718	71.88%	67.29%	79.88%	60.49%
HALIFAX	2835	203	4.80		\$301,837	68.18%	90.90%	92.49%	71.49%
HARNETT	3950	282	3.80		\$499,755	70.43%	91.01%	99.23%	67.63%
HAYWOOD	1014	254	3.80		\$340,003	76.61%	93.69%	98.72%	72.44%
HENDERSON	1691	338	3.30		\$563,150	74.20%	93.79%	99.84%	71.66%
HERTFORD	1449	362	4.10		\$613,867	68.87%	95.93%	93.99%	66.33%
HOKE	2122	243	4.40		\$346,163	62.62%	85.91%	93.31%	62.28%
HYDE	116	232	4.50		\$242,578	61.85%	95.69%	85.00%	79.09%
IREDELL	4264	355	3.40		\$554,314	69.97%	91.06%	95.35%	72.95%
JACKSON	743	372	3.40		\$412,060	63.39%	89.91%	96.27%	63.72%
JOHNSTON	4989	350	3.10		\$632,736	72.82%	92.14%	101.22%	71.83%
JONES	332	332	3.80		\$354,006	67.68%	91.87%	100.50%	67.25%
LEE	1951	289	3.50		\$380,447	68.72%	90.06%	98.36%	65.66%
LENOIR	3904	300	3.80		\$366,061	65.96%	91.27%	90.75%	67.01%
LINCOLN	1957	245	3.20		\$432,369	68.21%	91.11%	98.69%	68.70%
MACON	942	314	3.50		\$562,247	61.78%	88.85%	98.68%	63.69%
MADISON	496	661	4.40		\$463,810	61.30%	96.98%	93.17%	66.18%
MARTIN	1410	235	3.80		\$312,832	63.55%	96.52%	97.34%	65.70%
MCDOWELL	1301	325	4.10		\$426,065	68.06%	92.24%	95.21%	61.50%
MECKLENBURG	25771	322	3.70		\$371,625	61.33%	83.11%	94.41%	65.50%
MITCHELL	235	235	4.50		\$625,187	75.66%	95.32%	95.86%	75.00%
MONTGOMERY	1212	303	3.90		\$372,075	77.92%	97.11%	99.47%	72.54%
MOORE	1932	276	3.40		\$419,873	72.31%	96.33%	99.50%	70.26%
NASH	3782	270	4.60		\$440,663	68.69%	91.94%	94.42%	71.29%
NEW HANOVER	4607	419	3.40		\$645,468	69.66%	86.82%	98.02%	68.88%
NORTHAMPTON	1364	227	4.70		\$251,594	62.86%	95.23%	88.61%	60.70%
ONSLow	6265	482	3.70		\$1,083,115	69.51%	93.93%	96.88%	66.68%
ORANGE	1486	186	3.20		\$320,210	73.02%	85.67%	95.65%	73.45%
PAMLICO	414	414	4.00		\$555,047	59.93%	92.03%	96.99%	62.05%
PASQUOTANK	1845	369	3.70		\$683,220	71.41%	91.76%	100.15%	72.43%
PENDER	1435	478	3.40		\$612,212	65.99%	92.20%	95.99%	66.24%
PERQUIMANS	441	882	3.40		\$707,127	72.02%	93.88%	96.00%	75.88%
PERSON	1607	230	3.50		\$317,774	69.10%	92.97%	93.67%	70.84%
PITT	8209	373	3.90		\$471,481	64.94%	93.25%	97.28%	67.16%
POLK	341	341	3.50		\$631,375	72.13%	87.10%	101.08%	76.45%
RANDOLPH	3676	306	3.60		\$509,596	69.86%	93.04%	97.22%	65.92%
RICHMOND	3678	420	4.10		\$433,360	61.80%	94.10%	94.44%	60.35%
ROBESON	7350	294	4.80		\$396,497	66.58%	92.01%	92.19%	70.37%
ROCKINGHAM	2926	366	4.10		\$531,444	70.67%	90.05%	94.58%	66.94%
ROWAN	4053	318	3.50		\$473,601	72.16%	93.24%	96.76%	75.11%

5 Factor Report SFY2025 June 2025

County	Caseload	Cases/Agt	as of May 2025		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
RUTHERFORD	3078	342	4.60		\$475,155	62.42%	90.97%	93.58%	61.11%
SAMPSON	2826	283	3.80		\$501,015	70.76%	92.00%	98.19%	68.66%
SCOTLAND	3207	292	5.10		\$424,286	58.67%	95.26%	92.50%	62.91%
STANLY	1913	289	3.00		\$334,851	69.63%	89.13%	98.47%	69.33%
STOKES	986	247	3.60		\$355,409	71.00%	87.42%	96.00%	63.90%
SURRY	1776	254	3.30		\$314,146	66.30%	91.27%	99.55%	62.44%
SWAIN	310	310	3.50		\$424,804	72.77%	88.71%	96.69%	60.75%
TRANSYLVANIA	610	305	3.60		\$546,254	70.18%	93.44%	96.50%	75.72%
TYRRELL	139	278	4.60		\$444,188	68.19%	100.00%	92.80%	83.09%
UNION	4341	482	3.20		\$719,647	66.95%	92.58%	97.83%	67.23%
VANCE	2618	291	4.50		\$434,214	68.88%	95.49%	96.16%	73.56%
WAKE	17452	371	3.10		\$546,272	68.85%	87.42%	97.84%	71.38%
WARREN	940	235	4.70		\$307,957	69.82%	95.43%	95.22%	70.36%
WASHINGTON	767	219	4.80		\$286,946	65.98%	95.83%	90.69%	72.69%
WATAUGA	439	439	3.40		\$754,051	72.91%	95.22%	94.04%	71.14%
WAYNE	6191	619	3.60		\$614,708	65.68%	90.45%	94.93%	61.94%
WILKES	2488	415	3.90		\$442,645	60.12%	91.96%	96.02%	56.05%
WILSON	4655	358	4.80		\$438,179	63.46%	93.62%	98.42%	61.84%
YADKIN	900	257	3.20		\$393,940	66.42%	94.56%	96.45%	63.42%
YANCEY	312	416	4.10		\$631,715	69.94%	84.94%	101.17%	57.43%
STATEWIDE	305393	#REF!	3.60%		#REF!	67.74%	89.99%	95.80%	67.30%
100	305382	334.98	380.30%						

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	ALAMANCE	3.00	0.00	3.00	0.00	13.00	0.00	13.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00
DSS	ALEXANDER	1.00	0.00	1.00	0.00	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
DSS	ALLEGHANY	0.25	0.00	0.25	0.00	1.75	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	ANSON	1.25	0.00	1.25	0.00	4.75	0.00	4.75	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	ASHE	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
DSS	AVERY	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	BEAUFORT	1.75	0.00	1.75	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	BERTIE	0.50	0.00	0.50	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	BLADEN	1.00	0.00	1.00	0.00	6.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	BRUNSWICK	1.25	0.00	1.25	0.00	10.75	0.00	10.75	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Private	BUNCOMBE	3.00	0.00	3.00	0.00	10.00	0.00	10.00	1.00	4.00	0.00	4.00	0.00	1.50	0.00	1.50
Private	BURKE	2.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CABARRUS	4.25	0.00	4.25	0.00	16.75	0.00	16.75	0.00	3.00	0.00	3.00	0.00	0.50	0.00	0.50
DSS	CALDWELL	1.25	0.00	1.25	0.00	6.75	0.00	6.75	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	CAMDEN	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	CARTERET	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50
DSS	CASWELL	0.33	0.00	0.33	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CATAWBA	3.00	0.00	3.00	0.00	17.00	0.00	17.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
DSS	CHATHAM	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	CHEROKEE	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Private	CHOWAN	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CLAY	0.10	0.00	0.10	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	CLEVELAND	4.00	1.00	3.00	1.00	13.00	1.00	12.00	2.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DSS	COLUMBUS	3.00	0.00	3.00	0.00	12.00	4.00	8.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
Private	Craven	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Manager	CUMBERLAND	9.00	0.00	9.00	0.00	45.00	0.00	45.00	2.00	17.00	0.00	17.00	2.00	5.00	0.00	5.00
Private	CURRITUCK	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	DARE	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	DAVIDSON	2.00	0.00	2.00	0.00	14.00	0.00	14.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DSS	DAVIE	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	DUPLIN	1.00	0.00	1.00	0.00	9.00	0.00	9.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	DURHAM	6.00	0.00	6.00	0.00	29.00	0.00	29.00	2.00	2.00	0.00	2.00	0.00	2.50	0.00	2.50
DSS	EDGECOMBE - RM	1.50	0.00	1.50	0.00	8.50	0.00	8.50	2.00	1.00	0.00	1.00	1.00	0.50	0.00	0.50
DSS	EDGECOMBE - TB	1.50	0.00	1.50	0.00	7.50	0.00	7.50	1.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50
DSS	FORSYTH	5.00	0.00	5.00	0.00	34.00	0.00	34.00	2.00	9.00	0.00	9.00	3.00	3.50	0.00	3.50
DSS	FRANKLIN	1.00	0.00	1.00	0.00	9.00	0.00	9.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		OTHR Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	ALAMANCE	0.00	22.00	0.00	22.00	0.00
DSS	ALEXANDER	0.00	5.75	0.00	5.75	0.00
DSS	ALLEGHANY	0.00	2.00	0.00	2.00	0.00
DSS	ANSON	0.00	7.00	0.00	7.00	0.00
DSS	ASHE	0.00	5.25	0.00	5.25	0.00
DSS	AVERY	0.00	1.00	0.00	1.00	0.00
Private	BEAUFORT	0.00	7.25	0.00	7.25	0.00
Private	BERTIE	0.00	3.50	0.00	3.50	0.00
DSS	BLADEN	0.00	8.00	0.00	8.00	0.00
DSS	BRUNSWICK	0.00	14.00	0.00	14.00	1.00
Private	BUNCOMBE	0.00	18.50	0.00	18.50	1.00
Private	BURKE	0.00	8.00	0.00	8.00	0.00
DSS	CABARRUS	0.00	24.50	0.00	24.50	0.00
DSS	CALDWELL	0.00	9.00	0.00	9.00	1.00
Private	CAMDEN	0.00	1.50	0.00	1.50	0.00
DSS	CARTERET	0.00	6.50	0.00	6.50	0.00
DSS	CASWELL	0.00	4.33	0.00	4.33	0.00
DSS	CATAWBA	0.00	23.00	0.00	23.00	0.00
DSS	CHATHAM	0.00	5.00	0.00	5.00	0.00
DSS	CHEROKEE	0.00	2.10	0.00	2.10	0.00
Private	CHOWAN	0.00	4.00	0.00	4.00	0.00
DSS	CLAY	0.00	1.20	0.00	1.20	0.00
DSS	CLEVELAND	0.00	19.00	2.00	17.00	3.00
DSS	COLUMBUS	0.00	17.00	4.00	13.00	0.00
Private	Craven	0.00	9.00	0.00	9.00	0.00
County Manager	CUMBERLAND	1.00	76.00	0.00	76.00	5.00
Private	CURRITUCK	0.00	2.50	0.00	2.50	0.00
Private	DARE	0.00	2.50	0.00	2.50	0.00
DSS	DAVIDSON	0.00	18.00	0.00	18.00	1.00
DSS	DAVIE	0.00	4.00	0.00	4.00	0.00
DSS	DUPLIN	0.00	11.00	0.00	11.00	2.00
DSS	DURHAM	0.00	39.50	0.00	39.50	2.00
DSS	EDGECOMBE - RM	0.00	11.50	0.00	11.50	3.00
DSS	EDGECOMBE - TB	0.00	10.50	0.00	10.50	1.00
DSS	FORSYTH	0.00	51.50	0.00	51.50	5.00
DSS	FRANKLIN	0.00	10.00	0.00	10.00	1.00

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		TOTAL FILLED STAFF		CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs			
DSS	ALAMANCE	22.00		2.00	Deputies
DSS	ALEXANDER	5.75		0.00	
DSS	ALLEGHANY	2.00		0.50	Attorney
DSS	ANSON	7.00		2.00	1 Attorney, 1 Deputy
DSS	ASHE	5.25		0.00	
DSS	AVERY	1.00		0.05	Attorney
Private	BEAUFORT	7.25		0.30	33% attorney
Private	BERTIE	3.50		0.07	7.5% attorney
DSS	BLADEN	8.00		2.60	.1 Attorney, 2.50 Deputies
DSS	BRUNSWICK	14.00		0.25	Attorney
Private	BUNCOMBE	18.50		0.00	
Private	BURKE	8.00		0.20	PT Attorney
DSS	CABARRUS	24.50		2.14	Attorney, (.34), Deputies, (1.6), P.I., (.20)
DSS	CALDWELL	9.00		1.00	Attorney
Private	CAMDEN	1.50		0.03	3.20% Attorney
DSS	CARTERET	6.50		0.00	
DSS	CASWELL	4.33		1.00	Attorney
DSS	CATAWBA	23.00		1.00	Attorney (DSS shared)
DSS	CHATHAM	5.00		0.00	
DSS	CHEROKEE	2.10		0.10	
Private	CHOWAN	4.00		0.04	3.90% Attorney
DSS	CLAY	1.20		0.10	
DSS	CLEVELAND	17.00		0.00	
DSS	COLUMBUS	13.00		0.50	Attorney
Private	Craven	9.00		1.00	Attorney
County Manager	CUMBERLAND	76.00		5.50	Deputies
Private	CURRITUCK	2.50		0.07	7.00% Attorney
Private	DARE	2.50		0.10	9.58% Attorney
DSS	DAVIDSON	18.00		0.00	
DSS	DAVIE	4.00		0.00	
DSS	DUPLIN	11.00		1.10	.1 Attorney, 1 Deputy
DSS	DURHAM	39.50		0.00	
DSS	EDGECOMBE - RM	11.50		1.50	1.5 Deputy
DSS	EDGECOMBE - TB	10.50		1.50	1.5 Deputy
DSS	FORSYTH	51.50		0.00	
DSS	FRANKLIN	10.00		2.50	0.50 Trainer, 1 Attorney, 1 Deputy

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	GASTON	6.00	0.00	6.00	0.00	24.00	0.00	24.00	3.00	3.00	0.00	3.00	1.00	0.00	0.00	0.00
Private	GATES	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	GRAHAM	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	GRANVILLE	1.50	0.00	1.50	0.00	9.50	1.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	GREENE	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	0.50	0.00	0.50	0.00	0.05	0.00	0.05
County Manager	GUILFORD - GB	13.00	0.00	13.00	1.00	32.00	0.00	32.00	0.00	19.00	0.00	19.00	2.00	1.00	0.00	1.00
County Manager	GUILFORD - HP	5.00	0.00	5.00	1.00	13.00	0.00	13.00	1.00	11.00	0.00	11.00	2.00	0.00	0.00	0.00
DSS	HALIFAX	3.00	0.00	3.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
DSS	HARNETT	2.50	0.00	2.50	0.00	14.00	0.00	14.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	HAYWOOD	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00
DSS	HENDERSON	1.00	0.00	1.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
Private	HERTFORD	0.50	0.00	0.50	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	HOKE	1.25	0.00	1.25	0.00	8.75	0.00	8.75	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		OTHER Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	GASTON	0.00	33.00	0.00	33.00	4.00
Private	GATES	0.00	2.00	0.00	2.00	0.00
DSS	GRAHAM	0.00	1.10	0.00	1.10	0.00
DSS	GRANVILLE	0.00	11.00	1.00	10.00	0.00
DSS	GREENE	0.00	4.55	0.00	4.55	0.00
County Manager	GUILFORD - GB	0.00	65.00	0.00	65.00	3.00
County Manager	GUILFORD - HP	0.00	29.00	0.00	29.00	4.00
DSS	HALIFAX	0.50	18.50	0.00	18.50	0.50
DSS	HARNETT	0.00	19.50	0.00	19.50	0.00
DSS	HAYWOOD	0.00	8.00	0.00	8.00	0.00
DSS	HENDERSON	0.00	6.50	0.00	6.50	0.00
Private	HERTFORD	0.00	4.50	0.00	4.50	0.00
DSS	HOKE	0.00	12.00	0.00	12.00	0.00

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS	GASTON	33.00	2.00	Attorney (shared DSS), Contract Deputy
Private	GATES	2.00	0.04	4.20% Attorney
DSS	GRAHAM	1.10	0.10	
DSS	GRANVILLE	10.00	1.00	.50 Attorney, .50 Deputy
DSS	GREENE	4.55	0.00	
County Manager	GUILFORD - GB	65.00	0.00	Attorney
County Manager	GUILFORD - HP	29.00	0.00	
DSS	HALIFAX	18.50	3.00	1.5 contracted clerical (3-pt) and 1 contracted Trainer (2 pt), .50 Atty (1 pt)
DSS	HARNETT	19.50	1.00	Deputy
DSS	HAYWOOD	8.00	0.00	
DSS	HENDERSON	6.50	0.00	
Private	HERTFORD	4.50	0.11	11.30% Attorney
DSS	HOKE	12.00	0.93	.20 Attorney, .73 Deputy

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agt Auth	Agt Froz	Agt Unfroz	Agt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
Private	HYDE	0.25	0.00	0.25	0.00	0.50	0.00	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
DSS	IREDELL	2.00	0.00	2.00	0.00	13.00	1.00	12.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00
DSS	JACKSON	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.10	0.00	0.10
County Manager	JOHNSTON	4.00	0.00	4.00	0.00	14.25	0.00	14.25	0.00	4.25	0.00	4.25	0.00	0.50	0.00	0.50
DSS	JONES	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	LEE	1.25	0.00	1.25	0.00	6.75	0.00	6.75	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DSS	LENOIR	3.00	0.00	3.00	0.00	13.00	0.00	13.00	2.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	LINCOLN	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	MACON	0.25	0.00	0.25	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
County Manager	MADISON	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.25	0.00	0.25	0.00	0.10	0.00	0.10
Private	MARTIN	1.00	0.00	1.00	1.00	6.00	0.00	6.00	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00
DSS	MCDOWELL	1.00	0.00	1.00	0.00	5.00	1.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
County Manager	MECKLENBURG	27.00	0.00	27.00	0.00	80.00	0.00	80.00	2.00	16.00	0.00	16.00	2.00	9.00	0.00	9.00
DSS	MITCHELL	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
DSS	MONTGOMERY	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
County Manager	MOORE	2.00	0.00	2.00	0.00	7.00	0.00	7.00	1.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	NASH	3.00	0.00	3.00	0.00	14.00	0.00	14.00	1.00	2.00	0.00	2.00	0.00	1.50	0.00	1.50
Private	NEW HANOVER	1.00	0.00	1.00	0.00	11.00	0.00	11.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
DSS	NORTHAMPTON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	ONSLow	3.00	0.00	3.00	0.00	13.00	0.00	13.00	4.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
County Manager	ORANGE	3.00	0.00	3.00	1.00	8.00	0.00	8.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	PAMLICO	0.33	0.00	0.33	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	PASQUOTANK	0.50	0.00	0.50	0.00	5.00	0.00	5.00	1.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	PENDER	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.75	0.00	0.75
Private	PERQUIMANS	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	PERSON	1.00	0.00	1.00	0.00	7.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DSS	PITT	3.00	0.00	3.00	0.00	22.00	0.00	22.00	0.00	3.00	0.00	3.00	0.00	3.80	0.00	3.80
Private	POLK	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
County Manager	RANDOLPH	1.00	0.00	1.00	0.00	12.00	0.00	12.00	0.00	3.50	0.00	3.50	0.00	0.00	0.00	0.00
DSS/Private (Hybrid)	RICHMOND	1.25	0.00	1.25	0.00	8.75	0.00	8.75	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
DSS	ROBESON	4.00	0.00	4.00	0.00	25.00	0.00	25.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	ROCKINGHAM	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	ROWAN	2.25	0.00	2.25	0.00	12.75	0.00	12.75	0.00	4.00	0.00	4.00	1.00	1.00	0.00	1.00
DSS	RUTHERFORD	1.00	0.00	1.00	1.00	9.00	0.00	9.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	SAMPSON	2.00	0.00	2.00	0.00	10.00	0.00	10.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	SCOTLAND	1.75	0.75	1.00	0.00	11.00	0.00	11.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		OTHR Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
Private	HYDE	0.00	1.00	0.00	1.00	0.00
DSS	IREDELL	0.00	19.00	1.00	18.00	0.00
DSS	JACKSON	0.00	4.10	0.00	4.10	0.00
County Manager	JOHNSTON	0.00	24.00	0.00	24.00	0.00
DSS	JONES	0.00	2.00	0.00	2.00	0.00
DSS	LEE	0.00	10.00	0.00	10.00	0.00
DSS	LENOIR	0.00	19.00	0.00	19.00	2.00
DSS	LINCOLN	0.00	10.00	0.00	10.00	0.00
DSS	MACON	0.00	3.35	0.00	3.35	0.00
County Manager	MADISON	0.00	1.35	0.00	1.35	0.00
Private	MARTIN	0.00	7.40	0.00	7.40	1.00
DSS	MCDOWELL	0.00	7.00	1.00	6.00	0.00
County Manager	MECKLENBURG	0.00	132.00	0.00	132.00	4.00
DSS	MITCHELL	0.00	1.05	0.00	1.05	0.00
DSS	MONTGOMERY	0.00	6.00	0.00	6.00	1.00
County Manager	MOORE	0.00	12.00	0.00	12.00	1.00
DSS	NASH	0.00	20.50	0.00	20.50	1.00
Private	NEW HANOVER	0.00	16.00	0.00	16.00	0.00
DSS	NORTHAMPTON	0.00	8.00	0.00	8.00	1.00
Private	ONSLow	0.00	18.00	0.00	18.00	4.00
County Manager	ORANGE	0.00	13.00	0.00	13.00	3.00
DSS	PAMLICO	0.00	1.33	0.00	1.33	0.00
Private	PASQUOTANK	0.00	6.00	0.00	6.00	1.00
DSS	PENDER	0.00	5.75	0.00	5.75	0.00
Private	PERQUIMANS	0.00	1.50	0.00	1.50	0.00
DSS	PERSON	0.00	10.00	0.00	10.00	0.00
DSS	PITT	0.00	31.80	0.00	31.80	0.00
Private	POLK	0.00	1.10	0.00	1.10	0.00
County Manager	RANDOLPH	0.00	16.50	0.00	16.50	0.00
DSS/Private (Hybrid)	RICHMOND	0.00	13.00	0.00	13.00	0.00
DSS	ROBESON	0.00	30.00	0.00	30.00	1.00
DSS	ROCKINGHAM	0.00	11.00	0.00	11.00	0.00
DSS	ROWAN	0.00	20.00	0.00	20.00	1.00
DSS	RUTHERFORD	0.00	10.00	0.00	10.00	2.00
DSS	SAMPSON	0.00	13.00	0.00	13.00	0.00
DSS	SCOTLAND	0.00	12.75	0.75	12.00	2.00

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
Private	HYDE	1.00	0.01	1% Attorney
DSS	IREDELL	18.00	2.00	Paralegal, County Attorney, 2 Deputies
DSS	JACKSON	4.10	0.00	
County Manager	JOHNSTON	24.00	1.00	.50 Attorney
DSS	JONES	2.00	0.10	Attorney
DSS	LEE	10.00	0.00	
DSS	LENOIR	19.00	1.00	Attorney
DSS	LINCOLN	10.00	0.00	
DSS	MACON	3.35	0.00	
County Manager	MADISON	1.35	0.00	
Private	MARTIN	7.40	0.08	8% Attorney
DSS	MCDOWELL	6.00	0.10	Staff Attorney
County Manager	MECKLENBURG	132.00	6.00	6 Deputies
DSS	MITCHELL	1.05	0.00	
DSS	MONTGOMERY	6.00	0.50	Attorney (shared)
County Manager	MOORE	12.00	0.00	
DSS	NASH	20.50	0.00	
Private	NEW HANOVER	16.00	1.00	Attorney
DSS	NORTHAMPTON	8.00	0.05	0.05 Attorney
Private	ONSLow	18.00	1.00	Attorney
County Manager	ORANGE	13.00	0.20	County Attorney (Shared DSS)
DSS	PAMLICO	1.33	0.25	Attorney
Private	PASQUOTANK	6.00	0.55	4.70% Attorney
DSS	PENDER	5.75	0.00	
Private	PERQUIMANS	1.50	0.05	5.20% Attorney
DSS	PERSON	10.00	1.00	Attorney
DSS	PITT	31.80	0.00	
Private	POLK	1.10	0.00	
County Manager	RANDOLPH	16.50	3.00	Attorney
DSS/Private (Hybrid)	RICHMOND	13.00	0.40	Attorney (shared)
DSS	ROBESON	30.00	6.00	1 Attorney, 5 Deputies
DSS	ROCKINGHAM	11.00	1.00	Attorney
DSS	ROWAN	20.00	0.00	
DSS	RUTHERFORD	10.00	2.00	Contract Attorney and Contract Deputy
DSS	SAMPSON	13.00	2.40	.40 Attorneys, 2 Deputies
DSS	SCOTLAND	12.00	0.40	Attorney (shared)

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	STANLY	1.00	0.00	1.00	0.00	6.63	0.00	6.63	1.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	STOKES	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	SURRY	1.00	0.00	1.00	0.00	7.00	0.00	7.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	SWAIN	0.25	0.00	0.25	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Private	TRANSYLVANIA	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Private	TYRRELL	0.25	0.00	0.25	0.25	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	UNION	2.00	0.00	2.00	0.00	9.00	0.00	9.00	1.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	VANCE	1.50	0.00	1.50	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	WAKE	11.00	0.00	11.00	0.00	47.00	0.00	47.00	7.00	12.00	0.00	12.00	2.00	10.00	0.00	10.00
DSS	WARREN	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	WASHINGTON	0.75	0.00	0.75	0.75	3.50	0.00	3.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	WATAUGA	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	WAYNE	3.00	0.00	3.00	0.00	10.00	0.00	10.00	1.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00
DSS	WILKES	1.00	0.00	1.00	0.00	6.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	WILSON	5.00	1.00	4.00	1.00	14.00	1.00	13.00	1.00	3.00	1.00	2.00	1.00	0.00	0.00	0.00
DSS	YADKIN	0.50	0.00	0.50	0.00	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
DSS	YANCEY	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
	Filtered Total	211.01	2.75	208.26	8.00	936.38	9.00	927.38	52.00	186.15	1.00	185.15	19.00	64.60	0.00	64.60

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		OTHER Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	STANLY	0.00	10.63	0.00	10.63	1.00
DSS	STOKES	0.00	6.00	0.00	6.00	0.00
DSS	SURRY	0.00	10.00	0.00	10.00	1.00
DSS	SWAIN	0.00	1.35	0.00	1.35	0.00
Private	TRANSYLVANIA	0.00	2.10	0.00	2.10	0.00
Private	TYRRELL	0.00	0.75	0.00	0.75	0.25
Private	UNION	0.00	14.00	0.00	14.00	1.00
DSS	VANCE	0.00	10.50	0.00	10.50	0.00
DSS	WAKE	1.00	80.00	0.00	80.00	10.00
DSS	WARREN	0.00	6.00	0.00	6.00	0.00
Private	WASHINGTON	0.00	4.25	0.00	4.25	1.75
DSS	WATAUGA	0.00	2.00	0.00	2.00	0.00
Private	WAYNE	0.00	18.00	0.00	18.00	1.00
DSS	WILKES	0.00	8.00	0.00	8.00	0.00
DSS	WILSON	0.00	22.00	3.00	19.00	3.00
DSS	YADKIN	0.00	5.00	0.00	5.00	0.00
DSS	YANCEY	0.00	1.05	0.00	1.05	0.00
Filtered Total		2.50	1400.14	12.75	1387.39	81.50

TOTAL STAFFING as of 06.30.2025 - SFY25 4th Quarter		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS	STANLY	10.63	0.00	
DSS	STOKES	6.00	3.00	One contract is Child Support Attorney-One Contract is Conflict Attorney-One Contract is Clerk.
DSS	SURRY	10.00	0.00	
DSS	SWAIN	1.35	0.00	
Private	TRANSYLVANIA	2.10	0.00	
Private	TYRRELL	0.75	0.01	1% Attorney
Private	UNION	14.00	0.00	
DSS	VANCE	10.50	1.23	.23 Attorney, 1 Deputy
DSS	WAKE	80.00	5.50	3 QA Agents, 1 BA, 1 Temp
DSS	WARREN	6.00	1.25	.25 Attorney, 1 Deputy
Private	WASHINGTON	4.25	0.04	3.5% Attorney
DSS	WATAUGA	2.00	0.11	Attorney
Private	WAYNE	18.00	0.40	.40 Attorney
DSS	WILKES	8.00	0.91	PT Attorney
DSS	WILSON	19.00	1.50	2 Part-Time Deputies (0.50 each) and .50 Attorney
DSS	YADKIN	5.00	0.00	
DSS	YANCEY	1.05	0.00	
	Filtered Total	1387.39	79.37	

Agent Activity Report June 2025	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
ALAMANCE	13.00	22.00	5,249	403.77	195	15.00	258	19.85	\$10,581,480	\$813,960	\$480,976
ALEXANDER	4.50	5.75	1,031	229.11	20	4.44	16	3.56	\$1,551,277	\$344,728	\$269,787
ALLEGHANY	1.75	2.00	302	172.57	10	5.71	31	17.71	\$541,226	\$309,272	\$270,613
ANSON	4.75	7.00	1,876	394.95	19	4.00	46	9.68	\$2,939,271	\$618,794	\$419,896
ASHE	4.00	5.25	731	182.75	30	7.50	24	6.00	\$1,380,182	\$345,046	\$262,892
AVERY	1.00	1.00	263	263.00		0.00	7	7.00	\$548,437	\$548,437	\$548,437
BEAUFORT	5.50	7.25	2,054	373.45	95	17.27	117	21.27	\$3,748,667	\$681,576	\$517,057
BERTIE	3.00	3.50	1,087	362.33	24	8.00	34	11.33	\$1,917,274	\$639,091	\$547,793
BLADEN	6.00	8.00	1,879	313.17	54	9.00	80	13.33	\$4,113,002	\$685,500	\$514,125
BRUNSWICK	10.75	14.00	3,069	285.49	145	13.49	261	24.28	\$6,680,875	\$621,477	\$477,205
BUNCOMBE	10.00	18.50	5,224	522.40	259	25.90	260	26.00	\$10,378,953	\$1,037,895	\$561,024
BURKE	5.00	8.00	2,220	444.00	148	29.60	135	27.00	\$3,956,282	\$791,256	\$494,535
CABARRUS	16.75	24.50	4,363	260.48	347	20.72	363	21.67	\$12,843,494	\$766,776	\$524,224
CALDWELL	6.75	9.00	2,500	370.37	112	16.59	173	25.63	\$5,471,660	\$810,616	\$607,962
CAMDEN	0.50	1.50	236	472.00	8	16.00	6	12.00	\$930,957	\$1,861,913	\$620,638
CARTERET	4.00	6.50	1,765	441.25	36	9.00	25	6.25	\$3,516,339	\$879,085	\$540,975
CASWELL	3.00	4.33	778	259.33	43	14.33	41	13.67	\$1,270,962	\$423,654	\$293,525
CATAWBA	17.00	23.00	4,406	259.18	133	7.82	237	13.94	\$10,386,380	\$610,964	\$451,582
CHATHAM	4.00	5.00	1,253	313.25	61	15.25	59	14.75	\$2,704,176	\$676,044	\$540,835
CHEROKEE	1.00	2.10	546	546.00	14	14.00	53	53.00	\$1,026,206	\$1,026,206	\$488,670
CHOWAN	2.00	4.00	763	381.50	38	19.00	42	21.00	\$1,379,147	\$689,573	\$344,787
CLAY	1.00	1.20	200	200.00	25	25.00	8	8.00	\$481,701	\$481,701	\$401,417
CLEVELAND	12.00	17.00	5,355	446.25	109	9.08	187	15.58	\$8,293,080	\$691,090	\$487,828
COLUMBUS	8.00	13.00	2,986	373.25	98	12.25	167	20.88	\$4,753,467	\$594,183	\$365,651
CRAVEN	8.00	9.00	3,583	447.88	172	21.50	151	18.88	\$7,720,375	\$965,047	\$857,819
CUMBERLAND	45.00	76.00	16,334	362.98	957	21.27	740	16.44	\$36,940,742	\$820,905	\$486,062
CURRITUCK	2.00	2.50	651	325.50	28	14.00	50	25.00	\$2,037,861	\$1,018,931	\$815,144
DARE	2.00	2.50	627	313.50	22	11.00	34	17.00	\$1,878,090	\$939,045	\$751,236
DAVIDSON	14.00	18.00	4,436	316.86	147	10.50	222	15.86	\$11,301,094	\$807,221	\$627,839
DAVIE	3.00	4.00	912	304.00	49	16.33	77	25.67	\$2,306,373	\$768,791	\$576,593
DUPLIN	9.00	11.00	2,146	238.44	104	11.56	88	9.78	\$5,032,880	\$559,209	\$457,535
DURHAM	29.00	39.50	7,108	245.10	360	12.41	281	9.69	\$14,737,900	\$508,203	\$373,111
EDGE-Rky Mt	8.50	11.50	2,124	249.88	41	4.82	12	1.41	\$2,389,753	\$281,147	\$207,805
EDGE-Tarboro	7.50	10.50	2,049	273.20	57	7.60	19	2.53	\$2,314,378	\$308,584	\$220,417
FORSYTH	34.00	51.50	11,341	333.56	639	18.79	587	17.26	\$22,585,853	\$664,290	\$438,560
FRANKLIN	9.00	10.00	2,328	258.67	100	11.11	123	13.67	\$5,115,270	\$568,363	\$511,527
GASTON	24.00	33.00	7,484	311.83	331	13.79	406	16.92	\$14,440,215	\$601,676	\$437,582
GATES	1.00	2.00	357	357.00	21	21.00	13	13.00	\$1,042,632	\$1,042,632	\$521,316
GRAHAM	0.75	1.10	203	270.67	4	5.33	13	17.33	\$470,682	\$627,576	\$427,893
GRANVILLE	8.50	10.00	1,967	231.41	84	9.88	143	16.82	\$3,662,932	\$430,933	\$366,293
GREENE	3.00	4.55	1,145	381.67	42	14.00	45	15.00	\$1,888,206	\$629,402	\$414,990
GUIL-Gboro	32.00	65.00	12,003	375.09	481	15.03	549	17.16	\$24,182,081	\$755,690	\$372,032
GUIL-HP	13.00	29.00	4,405	338.85	237	18.23	198	15.23	\$8,503,418	\$654,109	\$293,221
HALIFAX	14.00	18.50	2,835	202.50	131	9.36	119	8.50	\$5,583,981	\$398,856	\$301,837
HARNETT	14.00	19.50	3,950	282.14	267	19.07	224	16.00	\$9,745,224	\$696,087	\$499,755
HAYWOOD	4.00	8.00	1,014	253.50	13	3.25	55	13.75	\$2,720,022	\$680,006	\$340,003
HENDERSON	5.00	6.50	1,691	338.20	66	13.20	190	38.00	\$3,660,477	\$732,095	\$563,150
HERTFORD	4.00	4.50	1,449	362.25	35	8.75	48	12.00	\$2,762,401	\$690,600	\$613,867
HOKE	8.75	12.00	2,122	242.51	70	8.00	65	7.43	\$4,153,958	\$474,738	\$346,163
HYDE	0.50	1.00	116	232.00	5	10.00	3	6.00	\$242,578	\$485,156	\$242,578
IREDELL	12.00	18.00	4,264	355.33	227	18.92	207	17.25	\$9,977,644	\$831,470	\$554,314
JACKSON	2.00	4.10	743	371.50	28	14.00	33	16.50	\$1,689,446	\$844,723	\$412,060
JOHNSTON	14.25	24.00	4,989	350.11	359	25.19	434	30.46	\$15,185,669	\$1,065,661	\$632,736
JONES	1.00	2.00	332	332.00	7	7.00	6	6.00	\$708,011	\$708,011	\$354,006

Agent Activity Report June 2025	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
LEE	6.75	10.00	1,951	289.04	89	13.19	62	9.19	\$3,804,465	\$563,624	\$380,447
LENOIR	13.00	19.00	3,904	300.31	158	12.15	163	12.54	\$6,955,152	\$535,012	\$366,061
LINCOLN	8.00	10.00	1,957	244.63	114	14.25	114	14.25	\$4,323,692	\$540,461	\$432,369
MACON	3.00	3.35	942	314.00	4	1.33	47	15.67	\$1,883,526	\$627,842	\$562,247
MADISON	0.75	1.35	496	661.33	12	16.00	12	16.00	\$626,144	\$834,859	\$463,810
MARTIN	6.00	7.40	1,410	235.00	59	9.83	46	7.67	\$2,314,957	\$385,826	\$312,832
MCDOWELL	4.00	6.00	1,301	325.25	61	15.25	102	25.50	\$2,556,392	\$639,098	\$426,065
MECKLENBURG	80.00	132.00	25,771	322.14	2,070	25.88	1,497	18.71	\$49,054,564	\$613,182	\$371,625
MITCHELL	1.00	1.05	235	235.00	4	4.00	17	17.00	\$656,446	\$656,446	\$625,187
MONTGOMERY	4.00	6.00	1,212	303.00	45	11.25	69	17.25	\$2,232,448	\$558,112	\$372,075
MOORE	7.00	12.00	1,932	276.00	113	16.14	148	21.14	\$5,038,481	\$719,783	\$419,873
NASH	14.00	20.50	3,782	270.14	257	18.36	177	12.64	\$9,033,588	\$645,256	\$440,663
NEW HANOVER	11.00	16.00	4,607	418.82	208	18.91	159	14.45	\$10,327,495	\$938,863	\$645,468
NORTH CAROLINA	0.00	0.00	11		4	0.00		#DIV/0!	\$0	#DIV/0!	#DIV/0!
NORTHAMPTON	6.00	8.00	1,364	227.33	41	6.83	37	6.17	\$2,012,750	\$335,458	\$251,594
ONslow	13.00	18.00	6,265	481.92	249	19.15	356	27.38	\$19,496,062	\$1,499,697	\$1,083,115
ORANGE	8.00	13.00	1,486	185.75	67	8.38	59	7.38	\$4,162,736	\$520,342	\$320,210
PAMLICO	1.00	1.33	414	414.00	12	12.00	27	27.00	\$738,212	\$738,212	\$555,047
PASQUOTANK	5.00	6.00	1,845	369.00	112	22.40	55	11.00	\$4,099,318	\$819,864	\$683,220
PENDER	3.00	5.75	1,435	478.33	64	21.33	103	34.33	\$3,520,216	\$1,173,405	\$612,212
PERQUIMANS	0.50	1.50	441	882.00	17	34.00	12	24.00	\$1,060,691	\$2,121,382	\$707,127
PERSON	7.00	10.00	1,607	229.57	80	11.43	75	10.71	\$3,177,738	\$453,963	\$317,774
PITT	22.00	31.80	8,209	373.14	304	13.82	381	17.32	\$14,993,089	\$681,504	\$471,481
POLK	1.00	1.10	341	341.00	8	8.00	24	24.00	\$694,513	\$694,513	\$631,375
RANDOLPH	12.00	16.50	3,676	306.33	193	16.08	194	16.17	\$8,408,332	\$700,694	\$509,596
RICHMOND	8.75	13.00	3,678	420.34	100	11.43	145	16.57	\$5,633,680	\$643,849	\$433,360
ROBESON	25.00	30.00	7,350	294.00	345	13.80	450	18.00	\$11,894,923	\$475,797	\$396,497
ROCKINGHAM	8.00	11.00	2,926	365.75	159	19.88	282	35.25	\$5,845,881	\$730,735	\$531,444
ROWAN	12.75	20.00	4,053	317.88	164	12.86	225	17.65	\$9,472,021	\$742,904	\$473,601
RUTHERFORD	9.00	10.00	3,078	342.00	116	12.89	142	15.78	\$4,751,554	\$527,950	\$475,155
SAMPSON	10.00	13.00	2,826	282.60	168	16.80	149	14.90	\$6,513,191	\$651,319	\$501,015
SCOTLAND	11.00	12.00	3,207	291.55	123	11.18	143	13.00	\$5,091,426	\$462,857	\$424,286
STANLY	6.63	10.63	1,913	288.54	105	15.84	89	13.42	\$3,559,462	\$536,872	\$334,851
STOKES	4.00	6.00	986	246.50	52	13.00	73	18.25	\$2,132,454	\$533,114	\$355,409
SURRY	7.00	10.00	1,776	253.71	52	7.43	89	12.71	\$3,141,460	\$448,780	\$314,146
SWAIN	1.00	1.35	310	310.00	12	12.00	10	10.00	\$573,485	\$573,485	\$424,804
TRANSYLVANIA	2.00	2.10	610	305.00	21	10.50	28	14.00	\$1,147,134	\$573,567	\$546,254
TRIBAL CSE						NA		NA	\$0	NA	NA
TYRRELL	0.50	0.75	139	278.00	4	8.00		0.00	\$333,141	\$666,283	\$444,188
UNION	9.00	14.00	4,341	482.33	288	32.00	265	29.44	\$10,075,057	\$1,119,451	\$719,647
VANCE	9.00	10.50	2,618	290.89	150	16.67	152	16.89	\$4,559,250	\$506,583	\$434,214
WAKE	47.00	80.00	17,452	371.32	1,003	21.34	915	19.47	\$43,701,735	\$929,824	\$546,272
WARREN	4.00	6.00	940	235.00	23	5.75	31	7.75	\$1,847,742	\$461,936	\$307,957
WASHINGTON	3.50	4.25	767	219.14	36	10.29	41	11.71	\$1,219,520	\$348,434	\$286,946
WATAUGA	1.00	2.00	439	439.00	2	2.00	13	13.00	\$1,508,102	\$1,508,102	\$754,051
WAYNE	10.00	18.00	6,191	619.10	1,066	106.60	245	24.50	\$11,064,750	\$1,106,475	\$614,708
WILKES	6.00	8.00	2,488	414.67	109	18.17	172	28.67	\$3,541,160	\$590,193	\$442,645
WILSON	13.00	19.00	4,655	358.08	209	16.08	191	14.69	\$8,325,406	\$640,416	\$438,179
YADKIN	3.50	5.00	900	257.14	41	11.71	54	15.43	\$1,969,699	\$562,771	\$393,940
YANCEY	0.75	1.05	312	416.00	26	34.67	13	17.33	\$663,301	\$884,401	\$631,715
Filtered total	927.38	1387.39	305,393	329.31	15,826	17.07	15,618	16.84	\$636,111,182	\$685,923	\$458,495
	927.38	1387.39	305,393	329.31	15,826	17.07	15,618	16.84	\$636,111,182	\$685,923	\$458,495
Edgecombe Tot	16.00	22.00	4,173	260.81	98	6.13	31	1.94	\$4,704,131	\$294,008	\$213,824
Guilford Tot	45.00	94.00	16,408	364.62	718	15.96	747	16.60	\$32,685,499	\$726,344	\$347,718

Agent Activity Report June 2025	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
ALAMANCE	13.00	22.00	91,358	7027.54	456	35.08	2,694	207.23	65	5.00	144	11.08	199	15.31
ALEXANDER	4.50	5.75	32,120	7137.78	112	24.89	269	59.78	10	2.22	4	0.89	18	4.00
ALLEGHANY	1.75	2.00	4,967	2838.29	16	9.14	367	209.71	5	2.86	0	0.00	8	4.57
ANSON	4.75	7.00	41,919	8825.05	162	34.11	1,137	239.37	43	9.05	18	3.79	22	4.63
ASHE	4.00	5.25	11,415	2853.75	73	18.25	1,121	280.25	12	3.00	4	1.00	23	5.75
AVERY	1.00	1.00	4,262	4262.00	35	35.00	31	31.00	0	0.00	2	2.00	0	0.00
BEAUFORT	5.50	7.25	43,571	7922.00	176	32.00	3,153	573.27	38	6.91	63	11.45	118	21.45
BERTIE	3.00	3.50	25,911	8637.00	61	20.33	1,502	500.67	29	9.67	5	1.67	15	5.00
BLADEN	6.00	8.00	39,997	6666.17	147	24.50	2,230	371.67	146	24.33	56	9.33	56	9.33
BRUNSWICK	10.75	14.00	58,147	5409.02	298	27.72	1,581	147.07	179	16.65	81	7.53	147	13.67
BUNCOMBE	10.00	18.50	99,468	9946.80	697	69.70	1,128	112.80	70	7.00	85	8.50	260	26.00
BURKE	5.00	8.00	57,054	11410.80	448	89.60	996	199.20	112	22.40	8	1.60	153	30.60
CABARRUS	16.75	24.50	75,466	4505.43	651	38.87	6,256	373.49	226	13.49	116	6.93	354	21.13
CALDWELL	6.75	9.00	56,338	8346.37	405	60.00	448	66.37	61	9.04	38	5.63	123	18.22
CAMDEN	0.50	1.50	22	44.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.50	33,879	8469.75	117	29.25	1,468	367.00	83	20.75	3	0.75	38	9.50
CASWELL	3.00	4.33	16,990	5663.33	66	22.00	613	204.33	67	22.33	13	4.33	47	15.67
CATAWBA	17.00	23.00	84,837	4990.41	465	27.35	2,647	155.71	48	2.82	19	1.12	153	9.00
CHATHAM	4.00	5.00	23,683	5920.75	165	41.25	1,501	375.25	59	14.75	32	8.00	62	15.50
CHEROKEE	1.00	2.10	10,197	10197.00	58	58.00	81	81.00	2	2.00	6	6.00	13	13.00
CHOWAN	2.00	4.00	15,880	7940.00	48	24.00	721	360.50	7	3.50	33	16.50	39	19.50
CLAY	1.00	1.20	2,765	2765.00	10	10.00	15	15.00	0	0.00	0	0.00	25	25.00
CLEVELAND	12.00	17.00	132,779	11064.92	426	35.50	2,689	224.08	58	4.83	94	7.83	105	8.75
COLUMBUS	8.00	13.00	64,671	8083.88	231	28.88	3,455	431.88	266	33.25	82	10.25	96	12.00
CRAVEN	8.00	9.00	59,528	7441.00	199	24.88	5,334	666.75	57	7.13	100	12.50	178	22.25
CUMBERLAND	45.00	76.00	307,555	6834.56	2,166	48.13	43,279	961.76	2,403	53.40	335	7.44	1,073	23.84
CURRITUCK	2.00	2.50	7,560	3780.00	22	11.00	210	105.00	2	1.00	2	1.00	11	5.50
DARE	2.00	2.50	11,285	5642.50	127	63.50	427	213.50	13	6.50	9	4.50	46	23.00
DAVIDSON	14.00	18.00	86,533	6180.93	376	26.86	9,513	679.50	879	62.79	158	11.29	142	10.14
DAVIE	3.00	4.00	13,969	4656.33	26	8.67	1,623	541.00	11	3.67	9	3.00	53	17.67
DUPLIN	9.00	11.00	37,836	4204.00	102	11.33	1,677	186.33	19	2.11	76	8.44	100	11.11
DURHAM	29.00	39.50	133,640	4608.28	822	28.34	6,234	214.97	210	7.24	107	3.69	368	12.69
EDGE-Rky Mt	8.50	11.50	52,794	6211.06	190	22.35	8,026	944.24	182	21.41	21	2.47	54	6.35
EDGE-Tarboro	7.50	10.50	33,469	4462.53	205	27.33	2,653	353.73	71	9.47	16	2.13	42	5.60
FORSYTH	34.00	51.50	195,378	5746.41	1,204	35.41	7,968	234.35	1,171	34.44	345	10.15	670	19.71
FRANKLIN	9.00	10.00	37,707	4189.67	293	32.56	777	86.33	20	2.22	22	2.44	98	10.89
GASTON	24.00	33.00	153,411	6392.13	677	28.21	5,951	247.96	524	21.83	159	6.63	344	14.33
GATES	1.00	2.00	147	147.00	0	0.00	3	3.00	0	0.00	0	0.00	0	0.00
GRAHAM	0.75	1.10	2,726	3634.67	10	13.33	4	5.33	0	0.00	0	0.00	5	6.67
GRANVILLE	8.50	10.00	36,610	4307.06	167	19.65	949	111.65	24	2.82	24	2.82	94	11.06
GREENE	3.00	4.55	21,833	7277.67	92	30.67	1,192	397.33	74	24.67	43	14.33	45	15.00
GUIL-Gboro	32.00	65.00	228,698	7146.81	1,483	46.34	5,654	176.69	314	9.81	381	11.91	490	15.31
GUIL-HP	13.00	29.00	88,760	6827.69	308	23.69	6,943	534.08	116	8.92	162	12.46	239	18.38
HALIFAX	14.00	18.50	63,788	4556.29	194	13.86	47,758	3411.29	644	46.00	81	5.79	129	9.21
HARNETT	14.00	19.50	66,265	4733.21	284	20.29	3,210	229.29	51	3.64	89	6.36	291	20.79
HAYWOOD	4.00	8.00	17,046	4261.50	116	29.00	1,181	295.25	178	44.50	4	1.00	15	3.75
HENDERSON	5.00	6.50	28,512	5702.40	187	37.40	2,125	425.00	19	3.80	8	1.60	67	13.40
HERTFORD	4.00	4.50	20,525	5131.25	39	9.75	1,275	318.75	9	2.25	31	7.75	46	11.50
HOKE	8.75	12.00	35,722	4082.51	179	20.46	1,707	195.09	49	5.60	76	8.69	68	7.77
HYDE	0.50	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	12.00	18.00	79,880	6656.67	413	34.42	3,627	302.25	177	14.75	68	5.67	224	18.67
JACKSON	2.00	4.10	9,247	4623.50	33	16.50	84	42.00	0	0.00	8	4.00	24	12.00
JOHNSTON	14.25	24.00	104,666	7344.98	828	58.11	2,462	172.77	97	6.81	192	13.47	387	27.16
JONES	1.00	2.00	6,135	6135.00	15	15.00	235	235.00	0	0.00	5	5.00	7	7.00

Agent Activity Report June 2025	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
LEE	6.75	10.00	32,018	4743.41	108	16.00	1,545	228.89	26	3.85	37	5.48	89	13.19
LENOIR	13.00	19.00	91,338	7026.00	545	41.92	6,908	531.38	347	26.69	178	13.69	172	13.23
LINCOLN	8.00	10.00	39,784	4973.00	231	28.88	883	110.38	12	1.50	40	5.00	131	16.38
MACON	3.00	3.35	13,037	4345.67	25	8.33	62	20.67	5	1.67	7	2.33	5	1.67
MADISON	0.75	1.35	7,596	10128.00	26	34.67	99	132.00	5	6.67	2	2.67	14	18.67
MARTIN	6.00	7.40	28,244	4707.33	115	19.17	2,433	405.50	30	5.00	46	7.67	73	12.17
MCDOWELL	4.00	6.00	30,159	7539.75	248	62.00	976	244.00	32	8.00	9	2.25	66	16.50
MECKLENBURG	80.00	132.00	507,820	6347.75	1,670	20.88	9,569	119.61	389	4.86	1,213	15.16	2,147	26.84
MITCHELL	1.00	1.05	3,986	3986.00	35	35.00	24	24.00	3	3.00	0	0.00	4	4.00
MONTGOMERY	4.00	6.00	23,170	5792.50	55	13.75	454	113.50	3	0.75	22	5.50	44	11.00
MOORE	7.00	12.00	43,510	6215.71	262	37.43	3,570	510.00	352	50.29	22	3.14	122	17.43
NASH	14.00	20.50	90,744	6481.71	399	28.50	29,578	2112.71	1,232	88.00	180	12.86	268	19.14
NEW HANOVER	11.00	16.00	112,697	10245.18	368	33.45	2,234	203.09	62	5.64	102	9.27	221	20.09
NORTH CAROLINA	0.00	0.00	340,098	#DIV/0!	2,862	#DIV/0!	26,254	#DIV/0!	45	#DIV/0!	0	#DIV/0!	9	#DIV/0!
NORTHAMPTON	6.00	8.00	30,218	5036.33	79	13.17	5,626	937.67	59	9.83	25	4.17	42	7.00
ONslow	13.00	18.00	93,033	7156.38	252	19.38	3,877	298.23	27	2.08	167	12.85	246	18.92
ORANGE	8.00	13.00	33,102	4137.75	180	22.50	3,733	466.63	242	30.25	24	3.00	64	8.00
PAMLICO	1.00	1.33	8,921	8921.00	24	24.00	248	248.00	2	2.00	9	9.00	13	13.00
PASQUOTANK	5.00	6.00	42,360	8472.00	124	24.80	1,262	252.40	11	2.20	32	6.40	160	32.00
PENDER	3.00	5.75	28,931	9643.67	241	80.33	597	199.00	4	1.33	23	7.67	62	20.67
PERQUIMANS	0.50	1.50	5,308	10616.00	10	20.00	253	506.00	2	4.00	0	0.00	11	22.00
PERSON	7.00	10.00	32,956	4708.00	135	19.29	5,768	824.00	485	69.29	53	7.57	87	12.43
PITT	22.00	31.80	120,580	5480.91	449	20.41	13,301	604.59	995	45.23	882	40.09	330	15.00
POLK	1.00	1.10	7,241	7241.00	42	42.00	583	583.00	36	36.00	1	1.00	8	8.00
RANDOLPH	12.00	16.50	72,568	6047.33	265	22.08	2,348	195.67	59	4.92	134	11.17	199	16.58
RICHMOND	8.75	13.00	88,501	10114.40	285	32.57	3,828	437.49	107	12.23	96	10.97	98	11.20
ROBESON	25.00	30.00	167,046	6681.84	643	25.72	4,337	173.48	171	6.84	121	4.84	365	14.60
ROCKINGHAM	8.00	11.00	64,344	8043.00	369	46.13	507	63.38	12	1.50	208	26.00	165	20.63
ROWAN	12.75	20.00	61,723	6174.35	601	47.14	53,842	4222.90	25,600	2007.84	79	6.20	179	14.04
RUTHERFORD	9.00	10.00	58,766	6529.56	200	22.22	11,192	1243.56	356	39.56	61	6.78	120	13.33
SAMPSON	10.00	13.00	54,930	5493.00	232	23.20	4,037	403.70	48	4.80	47	4.70	170	17.00
SCOTLAND	11.00	12.00	60,772	5524.73	103	9.36	2,736	248.73	27	2.45	139	12.64	131	11.91
STANLY	6.63	10.63	40,113	6050.23	224	33.79	1,121	169.08	51	7.69	20	3.02	109	16.44
STOKES	4.00	6.00	20,096	5024.00	144	36.00	310	77.50	16	4.00	11	2.75	55	13.75
SURRY	7.00	10.00	34,808	4972.57	159	22.71	1,084	154.86	20	2.86	12	1.71	58	8.29
SWAIN	1.00	1.35	5,127	5127.00	14	14.00	22	22.00	0	0.00	3	3.00	13	13.00
TRANSYLVANIA	2.00	2.10	12,878	6439.00	82	41.00	165	82.50	12	6.00	8	4.00	22	11.00
TRIBAL CSE			1,488	NA	0	NA	8	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.75	0	0.00	0	0.00	0	0.00	0	0.00	1	2.00	0	0.00
UNION	9.00	14.00	76,619	8513.22	539	59.89	1,176	130.67	94	10.44	72	8.00	291	32.33
VANCE	9.00	10.50	51,903	5767.00	129	14.33	1,833	203.67	103	11.44	81	9.00	205	22.78
WAKE	47.00	80.00	284,657	6056.53	1,677	35.68	7,284	154.98	217	4.62	627	13.34	1,072	22.81
WARREN	4.00	6.00	17,925	4481.25	56	14.00	1,638	409.50	6	1.50	17	4.25	23	5.75
WASHINGTON	3.50	4.25	14,891	4254.57	15	4.29	917	262.00	3	0.86	1	0.29	14	4.00
WATAUGA	1.00	2.00	7,321	7321.00	39	39.00	69	69.00	1	1.00	0	0.00	1	1.00
WAYNE	10.00	18.00	135,371	13537.10	464	46.40	3,019	301.90	224	22.40	205	20.50	1,058	105.80
WILKES	6.00	8.00	53,168	8861.33	291	48.50	424	70.67	17	2.83	78	13.00	122	20.33
WILSON	13.00	19.00	112,057	8619.77	636	48.92	4,920	378.46	428	32.92	174	13.38	222	17.08
YADKIN	3.50	5.00	16,558	4730.86	78	22.29	332	94.86	6	1.71	6	1.71	51	14.57
YANCEY	0.75	1.05	5,296	7061.33	35	46.67	70	93.33	3	4.00	3	4.00	31	41.33
Filtered total	927.38	1387.39	6,271,698	6762.81	31,845	34.34	435,240	469.32	40,887	44.09	8,715	9.40	16,546	17.84
	927.38	1387.39	6,271,698	6762.81	31,845	34.34	435,240	469.32	40,887	44.09	8,715	9.40	16,546	17.84
Edgecombe Tot	16.00	22.00	86,263	5391.44	395	24.69	10,679	667.44	253	15.81	37	2.31	96	6.00
Guilford Tot	45.00	94.00	317,458	7054.62	1,791	39.80	12,597	279.93	430	9.56	543	12.07	729	16.20

Agent Activity Report June 2025	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
ALAMANCE	13.00	22.00	418	32.15	244	18.77	497	38.23	184	14.15	216	16.62
ALEXANDER	4.50	5.75	19	4.22	13	2.89	3	0.67	7	1.56	33	7.33
ALLEGHANY	1.75	2.00	7	4.00	33	18.86	0	0.00	9	5.14	58	33.14
ANSON	4.75	7.00	43	9.05	36	7.58	73	15.37	21	4.42	117	24.63
ASHE	4.00	5.25	35	8.75	23	5.75	8	2.00	4	1.00	30	7.50
AVERY	1.00	1.00	18	18.00	6	6.00	2	2.00	6	6.00	9	9.00
BEAUFORT	5.50	7.25	151	27.45	132	24.00	224	40.73	131	23.82	210	38.18
BERTIE	3.00	3.50	13	4.33	19	6.33	0	0.00	65	21.67	73	24.33
BLADEN	6.00	8.00	105	17.50	78	13.00	99	16.50	44	7.33	101	16.83
BRUNSWICK	10.75	14.00	307	28.56	232	21.58	1,016	94.51	97	9.02	229	21.30
BUNCOMBE	10.00	18.50	396	39.60	221	22.10	5	0.50	153	15.30	699	69.90
BURKE	5.00	8.00	70	14.00	127	25.40	10	2.00	103	20.60	183	36.60
CABARRUS	16.75	24.50	449	26.81	359	21.43	15	0.90	318	18.99	361	21.55
CALDWELL	6.75	9.00	166	24.59	171	25.33	7	1.04	52	7.70	156	23.11
CAMDEN	0.50	1.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.50	32	8.00	22	5.50	46	11.50	5	1.25	151	37.75
CASWELL	3.00	4.33	37	12.33	44	14.67	4	1.33	30	10.00	38	12.67
CATAWBA	17.00	23.00	73	4.29	230	13.53	37	2.18	121	7.12	353	20.76
CHATHAM	4.00	5.00	81	20.25	51	12.75	7	1.75	36	9.00	75	18.75
CHEROKEE	1.00	2.10	47	47.00	53	53.00	1	1.00	3	3.00	11	11.00
CHOWAN	2.00	4.00	39	19.50	36	18.00	2	1.00	23	11.50	40	20.00
CLAY	1.00	1.20	4	4.00	10	10.00	25	25.00	3	3.00	15	15.00
CLEVELAND	12.00	17.00	247	20.58	165	13.75	122	10.17	123	10.25	531	44.25
COLUMBUS	8.00	13.00	209	26.13	142	17.75	40	5.00	39	4.88	230	28.75
CRAVEN	8.00	9.00	279	34.88	134	16.75	123	15.38	27	3.38	202	25.25
CUMBERLAND	45.00	76.00	1,021	22.69	681	15.13	452	10.04	1062	23.60	885	19.67
CURRITUCK	2.00	2.50	0	0.00	12	6.00	0	0.00	20	10.00	59	29.50
DARE	2.00	2.50	63	31.50	64	32.00	0	0.00	20	10.00	44	22.00
DAVIDSON	14.00	18.00	602	43.00	217	15.50	271	19.36	153	10.93	321	22.93
DAVIE	3.00	4.00	102	34.00	76	25.33	76	25.33	22	7.33	31	10.33
DUPLIN	9.00	11.00	160	17.78	84	9.33	20	2.22	77	8.56	137	15.22
DURHAM	29.00	39.50	220	7.59	247	8.52	506	17.45	119	4.10	490	16.90
EDGE-Rky Mt	8.50	11.50	54	6.35	15	1.76	89	10.47	68	8.00	115	13.53
EDGE-Tarboro	7.50	10.50	37	4.93	12	1.60	10	1.33	73	9.73	114	15.20
FORSYTH	34.00	51.50	663	19.50	499	14.68	1,533	45.09	347	10.21	884	26.00
FRANKLIN	9.00	10.00	128	14.22	108	12.00	185	20.56	142	15.78	122	13.56
GASTON	24.00	33.00	522	21.75	374	15.58	70	2.92	452	18.83	408	17.00
GATES	1.00	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GRAHAM	0.75	1.10	6	8.00	12	16.00	14	18.67	4	5.33	27	36.00
GRANVILLE	8.50	10.00	67	7.88	107	12.59	15	1.76	103	12.12	176	20.71
GREENE	3.00	4.55	84	28.00	42	14.00	10	3.33	60	20.00	58	19.33
GUIL-Gboro	32.00	65.00	982	30.69	515	16.09	1,743	54.47	497	15.53	650	20.31
GUIL-HP	13.00	29.00	347	26.69	176	13.54	1,223	94.08	120	9.23	313	24.08
HALIFAX	14.00	18.50	241	17.21	104	7.43	282	20.14	280	20.00	197	14.07
HARNETT	14.00	19.50	319	22.79	203	14.50	152	10.86	192	13.71	255	18.21
HAYWOOD	4.00	8.00	66	16.50	57	14.25	106	26.50	53	13.25	34	8.50
HENDERSOON	5.00	6.50	130	26.00	156	31.20	106	21.20	98	19.60	148	29.60
HERTFORD	4.00	4.50	68	17.00	33	8.25	17	4.25	16	4.00	25	6.25
Hoke	8.75	12.00	190	21.71	62	7.09	59	6.74	76	8.69	99	11.31
HYDE	0.50	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	12.00	18.00	242	20.17	201	16.75	191	15.92	83	6.92	325	27.08
JACKSON	2.00	4.10	88	44.00	34	17.00	2	1.00	24	12.00	64	32.00
JOHNSTON	14.25	24.00	521	36.56	414	29.05	32	2.25	442	31.02	488	34.25
JONES	1.00	2.00	11	11.00	7	7.00	1	1.00	18	18.00	22	22.00

Agent Activity Report June 2025	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	91	13.48	62	9.19	25	3.70	79	11.70	80	11.85
LENOIR	13.00	19.00	306	23.54	149	11.46	13	1.00	163	12.54	261	20.08
LINCOLN	8.00	10.00	146	18.25	107	13.38	49	6.13	58	7.25	157	19.63
MACON	3.00	3.35	95	31.67	49	16.33	11	3.67	21	7.00	45	15.00
MADISON	0.75	1.35	22	29.33	13	17.33	1	1.33	11	14.67	26	34.67
MARTIN	6.00	7.40	97	16.17	53	8.83	4	0.67	25	4.17	62	10.33
MCDOWELL	4.00	6.00	27	6.75	90	22.50	5	1.25	25	6.25	107	26.75
MECKLENBURG	80.00	132.00	3,175	39.69	1,414	17.68	445	5.56	666	8.33	1313	16.41
MITCHELL	1.00	1.05	4	4.00	17	17.00	0	0.00	12	12.00	36	36.00
MONTGOMERY	4.00	6.00	60	15.00	59	14.75	2	0.50	22	5.50	58	14.50
MOORE	7.00	12.00	83	11.86	139	19.86	110	15.71	107	15.29	104	14.86
NASH	14.00	20.50	337	24.07	167	11.93	750	53.57	398	28.43	231	16.50
NEW HANOVER	11.00	16.00	254	23.09	145	13.18	80	7.27	149	13.55	216	19.64
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	1	#DIV/0!	0	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	8.00	43	7.17	30	5.00	21	3.50	28	4.67	63	10.50
ONslow	13.00	18.00	507	39.00	346	26.62	9	0.69	226	17.38	266	20.46
ORANGE	8.00	13.00	71	8.88	58	7.25	424	53.00	133	16.63	121	15.13
PAMLICO	1.00	1.33	37	37.00	27	27.00	1	1.00	21	21.00	20	20.00
PASQUOTANK	5.00	6.00	82	16.40	83	16.60	8	1.60	59	11.80	142	28.40
PENDER	3.00	5.75	84	28.00	105	35.00	19	6.33	88	29.33	111	37.00
PERQUIMANS	0.50	1.50	0	0.00	0	0.00	0	0.00	15	30.00	39	78.00
PERSON	7.00	10.00	111	15.86	62	8.86	6	0.86	68	9.71	75	10.71
PITT	22.00	31.80	1,587	72.14	321	14.59	1,175	53.41	315	14.32	416	18.91
POLK	1.00	1.10	35	35.00	23	23.00	0	0.00	0	0.00	70	70.00
RANDOLPH	12.00	16.50	406	33.83	182	15.17	30	2.50	140	11.67	274	22.83
RICHMOND	8.75	13.00	211	24.11	115	13.14	11	1.26	132	15.09	172	19.66
ROBESON	25.00	30.00	337	13.48	366	14.64	345	13.80	476	19.04	658	26.32
ROCKINGHAM	8.00	11.00	722	90.25	257	32.13	4	0.50	197	24.63	439	54.88
ROWAN	12.75	20.00	215	16.86	218	17.10	16	1.25	160	12.55	278	21.80
RUTHERFORD	9.00	10.00	308	34.22	129	14.33	6	0.67	72	8.00	153	17.00
SAMPSON	10.00	13.00	150	15.00	140	14.00	15	1.50	343	34.30	217	21.70
SCOTLAND	11.00	12.00	205	18.64	127	11.55	180	16.36	47	4.27	200	18.18
STANLY	6.63	10.63	50	7.54	78	11.76	12	1.81	53	7.99	136	20.51
STOKES	4.00	6.00	123	30.75	65	16.25	2	0.50	25	6.25	109	27.25
SURRY	7.00	10.00	100	14.29	77	11.00	8	1.14	42	6.00	100	14.29
SWAIN	1.00	1.35	38	38.00	12	12.00	1	1.00	8	8.00	34	34.00
TRANSYLVANIA	2.00	2.10	33	16.50	27	13.50	26	13.00	28	14.00	73	36.50
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	14.00	311	34.56	249	27.67	6	0.67	107	11.89	280	31.11
VANCE	9.00	10.50	180	20.00	136	15.11	11	1.22	63	7.00	184	20.44
WAKE	47.00	80.00	1,469	31.26	897	19.09	37	0.79	755	16.06	1124	23.91
WARREN	4.00	6.00	46	11.50	26	6.50	55	13.75	42	10.50	89	22.25
WASHINGTON	3.50	4.25	5	1.43	2	0.57	1	0.29	37	10.57	57	16.29
WATAUGA	1.00	2.00	25	25.00	14	14.00	0	0.00	11	11.00	64	64.00
WAYNE	10.00	18.00	448	44.80	184	18.40	46	4.60	383	38.30	399	39.90
WILKES	6.00	8.00	242	40.33	178	29.67	12	2.00	29	4.83	118	19.67
WILSON	13.00	19.00	452	34.77	168	12.92	202	15.54	122	9.38	260	20.00
YADKIN	3.50	5.00	62	17.71	55	15.71	5	1.43	24	6.86	40	11.43
YANCEY	0.75	1.05	18	24.00	15	20.00	0	0.00	5	6.67	14	18.67
Filtered total	927.38	1387.39	23,589	25.44	14,329	15.45	13,721	14.80	12215	13.17	20103	21.68
	927.38	1387.39	23,589	25.44	14,329	15.45	13,721	14.80	12215	13.17	20103	21.68
Edgecombe Tot	16.00	22.00	91	5.69	27	1.69	99	6.19	141	8.81	229	14.31
Guilford Tot	45.00	94.00	1,329	29.53	691	15.36	2,966	65.91	617	13.71	963	21.40

Agent Activity Report June 2025	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
ALAMANCE	13.00	22.00	49	3.77	1833	141.00	1357	104.38	4107	315.92	544	41.85
ALEXANDER	4.50	5.75	8	1.78	322	71.56	632	140.44	1020	226.67	96	21.33
ALLEGHANY	1.75	2.00	2	1.14	74	42.29	110	62.86	208	118.86	89	50.86
ANSON	4.75	7.00	22	4.63	689	145.05	711	149.68	1530	322.11	64	13.47
ASHE	4.00	5.25	9	2.25	276	69.00	924	231.00	479	119.75	524	131.00
AVERY	1.00	1.00	0	0.00	77	77.00	153	153.00	78	78.00	32	32.00
BEAUFORT	5.50	7.25	23	4.18	1423	258.73	1091	198.36	2746	499.27	815	148.18
BERTIE	3.00	3.50	8	2.67	638	212.67	877	292.33	1420	473.33	112	37.33
BLADEN	6.00	8.00	27	4.50	1095	182.50	1277	212.83	2394	399.00	233	38.83
BRUNSWICK	10.75	14.00	30	2.79	1306	121.49	1256	116.84	5505	512.09	519	48.28
BUNCOMBE	10.00	18.50	107	10.70	2676	267.60	4123	412.30	4682	468.20	2492	249.20
BURKE	5.00	8.00	28	5.60	1595	319.00	1814	362.80	993	198.60	704	140.80
CABARRUS	16.75	24.50	85	5.07	3322	198.33	10163	606.75	13439	802.33	2500	149.25
CALDWELL	6.75	9.00	35	5.19	1619	239.85	1779	263.56	1242	184.00	1640	242.96
CAMDEN	0.50	1.50	2	4.00	82	164.00	0	0.00	0	0.00	48	96.00
CARTERET	4.00	6.50	6	1.50	424	106.00	248	62.00	795	198.75	44	11.00
CASWELL	3.00	4.33	5	1.67	251	83.67	306	102.00	278	92.67	95	31.67
CATAWBA	17.00	23.00	88	5.18	2867	168.65	5378	316.35	5346	314.47	2428	142.82
CHATHAM	4.00	5.00	21	5.25	444	111.00	436	109.00	1540	385.00	329	82.25
CHEROKEE	1.00	2.10	5	5.00	51	51.00	379	379.00	416	416.00	81	81.00
CHOWAN	2.00	4.00	23	11.50	232	116.00	170	85.00	159	79.50	56	28.00
CLAY	1.00	1.20	3	3.00	60	60.00	106	106.00	337	337.00	15	15.00
CLEVELAND	12.00	17.00	29	2.42	2529	210.75	1600	133.33	2992	249.33	602	50.17
COLUMBUS	8.00	13.00	31	3.88	1613	201.63	1489	186.13	9606	1200.75	519	64.88
CRAVEN	8.00	9.00	42	5.25	1549	193.63	1192	149.00	3697	462.13	558	69.75
CUMBERLAND	45.00	76.00	302	6.71	8309	184.64	8244	183.20	43848	974.40	401	8.91
CURRITUCK	2.00	2.50	15	7.50	232	116.00	927	463.50	459	229.50	223	111.50
DARE	2.00	2.50	10	5.00	238	119.00	355	177.50	323	161.50	202	101.00
DAVIDSON	14.00	18.00	28	2.00	2071	147.93	2380	170.00	7791	556.50	938	67.00
DAVIE	3.00	4.00	17	5.67	537	179.00	792	264.00	1293	431.00	224	74.67
DUPLIN	9.00	11.00	18	2.00	952	105.78	1140	126.67	1480	164.44	419	46.56
DURHAM	29.00	39.50	132	4.55	4297	148.17	2081	71.76	9566	329.86	704	24.28
EDGE-Rky Mt	8.50	11.50	14	1.65	692	81.41	1118	131.53	1040	122.35	288	33.88
EDGE-Tarboro	7.50	10.50	38	5.07	459	61.20	1457	194.27	943	125.73	328	43.73
FORSYTH	34.00	51.50	129	3.79	7482	220.06	2128	62.59	27465	807.79	457	13.44
FRANKLIN	9.00	10.00	17	1.89	1385	153.89	1103	122.56	3478	386.44	500	55.56
GASTON	24.00	33.00	153	6.38	4625	192.71	1700	70.83	15593	649.71	569	23.71
GATES	1.00	2.00	13	13.00	175	175.00	0	0.00	0	0.00	39	39.00
GRAHAM	0.75	1.10	0	0.00	4	5.33	59	78.67	37	49.33	21	28.00
GRANVILLE	8.50	10.00	14	1.65	1121	131.88	1511	177.76	1863	219.18	306	36.00
GREENE	3.00	4.55	13	4.33	637	212.33	836	278.67	369	123.00	463	154.33
GUIL-Gboro	32.00	65.00	215	6.72	6161	192.53	4211	131.59	35758	1117.44	1034	32.31
GUIL-HP	13.00	29.00	42	3.23	1937	149.00	2036	156.62	15509	1193.00	450	34.62
HALIFAX	14.00	18.50	37	2.64	1618	115.57	2462	175.86	6688	477.71	1389	99.21
HARNETT	14.00	19.50	24	1.71	2184	156.00	1597	114.07	5843	417.36	983	70.21
HAYWOOD	4.00	8.00	5	1.25	613	153.25	982	245.50	649	162.25	687	171.75
HENDERSON	5.00	6.50	15	3.00	931	186.20	1593	318.60	2939	587.80	176	35.20
HERTFORD	4.00	4.50	5	1.25	664	166.00	195	48.75	366	91.50	110	27.50
Hoke	8.75	12.00	23	2.63	787	89.94	801	91.54	1817	207.66	164	18.74
HYDE	0.50	1.00	0	0.00	96	192.00	0	0.00	0	0.00	40	80.00
IREDELL	12.00	18.00	28	2.33	2100	175.00	2537	211.42	7973	664.42	1876	156.33
JACKSON	2.00	4.10	20	10.00	181	90.50	800	400.00	366	183.00	787	393.50
JOHNSTON	14.25	24.00	51	3.58	3710	260.35	4287	300.84	4032	282.95	1539	108.00
JONES	1.00	2.00	0	0.00	149	149.00	78	78.00	132	132.00	84	84.00

Agent Activity Report June 2025	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	28	4.15	835	123.70	687	101.78	1083	160.44	155	22.96
LENOIR	13.00	19.00	23	1.77	2512	193.23	2721	209.31	3831	294.69	1248	96.00
LINCOLN	8.00	10.00	16	2.00	1019	127.38	1513	189.13	1870	233.75	470	58.75
MACON	3.00	3.35	11	3.67	220	73.33	225	75.00	825	275.00	52	17.33
MADISON	0.75	1.35	5	6.67	29	38.67	181	241.33	1116	1488.00	150	200.00
MARTIN	6.00	7.40	33	5.50	983	163.83	640	106.67	1037	172.83	206	34.33
MCDOWELL	4.00	6.00	10	2.50	686	171.50	394	98.50	1340	335.00	134	33.50
MECKLENBURG	80.00	132.00	405	5.06	11985	149.81	6824	85.30	20077	250.96	2018	25.23
MITCHELL	1.00	1.05	1	1.00	118	118.00	273	273.00	164	164.00	190	190.00
MONTGOMERY	4.00	6.00	11	2.75	594	148.50	1380	345.00	944	236.00	1183	295.75
MOORE	7.00	12.00	16	2.29	1097	156.71	1464	209.14	2465	352.14	1126	160.86
NASH	14.00	20.50	57	4.07	2744	196.00	4386	313.29	6826	487.57	3818	272.71
NEW HANOVER	11.00	16.00	134	12.18	2484	225.82	1390	126.36	2135	194.09	949	86.27
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	13	#DIV/0!	27	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	8.00	26	4.33	810	135.00	754	125.67	521	86.83	266	44.33
ONslow	13.00	18.00	29	2.23	3075	236.54	1622	124.77	5609	431.46	1068	82.15
ORANGE	8.00	13.00	32	4.00	796	99.50	744	93.00	4127	515.88	441	55.13
PAMLICO	1.00	1.33	7	7.00	157	157.00	382	382.00	109	109.00	170	170.00
PASQUOTANK	5.00	6.00	40	8.00	775	155.00	1181	236.20	1120	224.00	337	67.40
PENDER	3.00	5.75	22	7.33	625	208.33	856	285.33	1295	431.67	235	78.33
PERQUIMANS	0.50	1.50	3	6.00	215	430.00	408	816.00	419	838.00	118	236.00
PERSON	7.00	10.00	7	1.00	838	119.71	1245	177.86	1400	200.00	1203	171.86
PITT	22.00	31.80	138	6.27	4706	213.91	6488	294.91	13664	621.09	1928	87.64
POLK	1.00	1.10	7	7.00	205	205.00	517	517.00	980	980.00	324	324.00
RANDOLPH	12.00	16.50	40	3.33	1822	151.83	2415	201.25	4335	361.25	1079	89.92
RICHMOND	8.75	13.00	23	2.63	1814	207.31	3109	355.31	13832	1580.80	928	106.06
ROBESON	25.00	30.00	51	2.04	3213	128.52	3521	140.84	7827	313.08	1930	77.20
ROCKINGHAM	8.00	11.00	35	4.38	1742	217.75	2611	326.38	3462	432.75	697	87.13
ROWAN	12.75	20.00	66	5.18	2348	184.16	4256	333.80	3988	312.78	3101	243.22
RUTHERFORD	9.00	10.00	13	1.44	1551	172.33	1222	135.78	1719	191.00	1184	131.56
SAMPSON	10.00	13.00	31	3.10	1632	163.20	2299	229.90	3731	373.10	1349	134.90
SCOTLAND	11.00	12.00	52	4.73	2076	188.73	1991	181.00	15807	1437.00	394	35.82
STANLY	6.63	10.63	42	6.33	855	128.96	1235	186.27	431	65.01	311	46.91
STOKES	4.00	6.00	5	1.25	344	86.00	640	160.00	524	131.00	122	30.50
SURRY	7.00	10.00	12	1.71	581	83.00	590	84.29	3750	535.71	285	40.71
SWAIN	1.00	1.35	4	4.00	32	32.00	103	103.00	63	63.00	91	91.00
TRANSYLVANIA	2.00	2.10	13	6.50	272	136.00	755	377.50	568	284.00	574	287.00
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.75	0	0.00	75	150.00	0	0.00	0	0.00	38	76.00
UNION	9.00	14.00	132	14.67	1764	196.00	905	100.56	4012	445.78	532	59.11
VANCE	9.00	10.50	3	0.33	1689	187.67	1217	135.22	8257	917.44	506	56.22
WAKE	47.00	80.00	133	2.83	8382	178.34	4149	88.28	18101	385.13	846	18.00
WARREN	4.00	6.00	7	1.75	603	150.75	534	133.50	3377	844.25	231	57.75
WASHINGTON	3.50	4.25	10	2.86	487	139.14	502	143.43	247	70.57	184	52.57
WATAUGA	1.00	2.00	9	9.00	122	122.00	644	644.00	186	186.00	153	153.00
WAYNE	10.00	18.00	94	9.40	2766	276.60	2334	233.40	4533	453.30	668	66.80
WILKES	6.00	8.00	19	3.17	1279	213.17	2226	371.00	11022	1837.00	1678	279.67
WILSON	13.00	19.00	49	3.77	2725	209.62	1828	140.62	2826	217.38	972	74.77
YADKIN	3.50	5.00	11	3.14	442	126.29	433	123.71	1033	295.14	335	95.71
YANCEY	0.75	1.05	14	18.67	70	93.33	92	122.67	97	129.33	26	34.67
Filtered total	927.38	1387.39	3995	4.31	157588	169.93	160880	173.48	449341	484.53	66543	71.75
	927.38	1387.39	3995	4.31	157588	169.93	160880	173.48	449341	484.53	66543	71.75
Edgecombe Tot	16.00	22.00	52	3.25	1151	71.94	2575	160.94	1983	123.94	616	38.50
Guilford Tot	45.00	94.00	257	5.71	8098	179.96	6247	138.82	51267	1139.27	1484	32.98

CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.89	80.54	72.76	94.41	84.13	82.07	88.66	99.05	91.55
99.00	70.60	73.12	91.63	87.87	74.36	87.22	99.29	91.53
97.33	84.07	57.32	87.50	77.78	52.94	89.34	99.30	83.33
100.00	91.85	73.17	NA	NA	73.33	94.12	96.15	83.33
90.00	83.85	73.75	92.31	61.11	81.82	82.15	99.01	90.00
100.00	82.59	95.24	100.00	100.00	100.00	90.69	100.00	100.00
85.71	66.00	95.65	100.00	100.00	77.78	81.93	100.00	100.00
98.62	80.18	85.17	100.00	97.40	76.00	83.56	99.69	96.55
100.00	75.96	78.43	100.00	78.57	78.57	88.54	99.31	95.24
100.00	84.83	88.72	89.47	78.95	82.35	91.58	96.91	74.29
98.22	84.33	91.78	98.63	95.86	84.15	98.22	99.21	91.67
100.00	83.24	95.76	96.38	81.40	69.23	92.95	99.32	94.90
100.00	80.76	95.49	93.06	93.06	90.48	96.82	99.07	95.52
98.91	94.07	88.35	96.77	92.76	86.08	98.97	99.85	99.37
97.30	84.99	95.11	95.38	93.85	95.92	94.14	98.67	90.00
100.00	86.96	100.00	100.00	100.00	75.00	83.93	100.00	100.00
100.00	59.85	25.87	88.24	72.22	69.57	74.90	96.69	20.00
100.00	79.42	92.19	100.00	100.00	84.00	87.59	100.00	100.00
100.00	83.17	95.57	93.59	86.75	77.27	92.49	99.85	98.41
100.00	83.92	81.03	95.35	88.37	96.88	91.25	98.38	85.71
100.00	81.41	89.13	100.00	87.50	82.98	86.08	98.59	75.00
100.00	78.91	83.61	100.00	85.71	72.73	83.73	100.00	100.00
100.00	84.62	75.00	100.00	100.00	88.89	100.00	100.00	100.00
97.89	72.78	88.35	99.19	95.08	80.28	81.59	98.69	80.85
100.00	82.73	72.29	88.00	62.32	71.43	90.96	99.13	91.43
99.17	87.65	64.20	86.84	70.37	90.00	87.41	98.33	83.72
99.19	81.84	82.57	95.26	85.16	83.71	95.39	98.52	89.27
90.48	88.16	95.65	100.00	91.67	79.41	85.53	100.00	100.00
93.75	85.56	100.00	100.00	100.00	81.82	87.97	98.78	91.67
96.37	77.07	68.09	96.00	77.45	82.54	79.43	98.06	79.41
100.00	84.02	69.92	90.38	88.68	80.00	81.56	98.05	82.35
100.00	71.71	61.76	80.85	75.26	75.56	84.82	97.16	66.67
99.04	76.47	73.42	96.48	85.92	86.57	81.60	99.90	98.80

100.00	67.97	65.98	54.55	38.46	76.92	78.85	99.56	95.83
95.83	74.16	80.16	69.57	69.57	81.82	84.92	94.76	38.10
97.25	78.96	77.99	98.91	95.31	75.38	97.25	99.53	95.32
98.90	84.32	83.71	98.41	90.16	75.00	81.04	99.64	97.06
99.33	81.16	71.14	97.57	91.83	82.31	84.60	99.19	94.52
88.24	85.26	78.95	100.00	100.00	76.92	80.00	100.00	100.00
100.00	68.54	69.23	100.00	100.00	80.00	83.75	100.00	100.00
98.59	77.83	88.04	86.81	84.62	93.94	93.62	100.00	100.00
100.00	77.29	96.51	96.88	88.24	83.33	88.34	98.77	90.48
99.77	82.81	76.16	93.56	74.01	86.96	93.74	99.58	95.91
98.41	81.03	82.00	93.33	80.88	82.42	94.51	98.94	82.86
98.25	87.13	77.63	97.48	88.80	86.05	91.09	99.72	97.22
100.00	80.06	78.50	94.44	86.61	93.88	84.36	98.86	81.82
100.00	79.24	74.07	95.83	91.67	96.00	96.90	96.88	66.67
100.00	87.90	97.13	98.81	91.86	91.89	98.76	99.20	90.91
100.00	74.90	73.44	100.00	100.00	80.00	84.36	98.15	86.21
93.33	81.74	86.09	88.00	76.92	86.67	89.98	98.92	85.71
100.00	77.03	75.00	100.00	100.00	83.33	88.14	100.00	100.00
99.39	81.56	70.12	95.20	88.89	94.35	90.16	99.25	89.13
100.00	75.57	66.67	100.00	92.31	62.07	88.89	93.01	72.97
99.16	93.32	94.18	97.78	93.45	84.25	94.18	98.55	90.98
100.00	75.98	76.19	100.00	100.00	100.00	90.00	97.73	50.00
98.44	75.13	77.71	96.55	90.00	83.33	82.73	98.79	91.18
95.05	84.62	89.45	92.57	89.19	91.30	90.28	99.81	96.30
99.02	84.13	63.60	94.34	90.38	93.48	95.06	99.24	93.10
100.00	68.92	51.40	92.86	66.67	60.00	56.16	100.00	100.00
93.75	90.29	96.00	100.00	100.00	75.00	96.30	100.00	100.00
100.00	79.60	75.00	100.00	95.24	87.50	89.58	97.41	79.17
100.00	75.63	95.90	66.67	66.67	77.27	82.19	98.77	83.33
98.13	75.30	44.83	91.58	60.92	78.22	83.78	99.86	98.98
100.00	92.39	100.00	100.00	100.00	57.14	91.47	100.00	100.00
100.00	80.25	96.43	100.00	100.00	82.35	94.94	99.35	90.91
100.00	91.35	97.67	100.00	98.67	84.00	99.31	99.63	95.00
99.69	81.78	85.11	90.97	85.26	91.18	85.53	99.82	97.56
96.79	73.32	63.20	79.10	74.63	75.00	87.37	100.00	100.00
97.44	75.49	74.76	95.65	95.65	73.33	84.56	98.26	87.50
100.00		25.00			100.00			
99.16	86.22	74.92	94.57	79.49	80.66	78.58	99.89	99.03

100.00	85.63	63.01	88.64	80.43	81.58	86.23	98.27	87.10
95.24	82.71	56.00	100.00	85.00	76.92	97.21	98.28	90.00
97.83	86.24	85.06	96.00	88.00	82.35	86.16	99.59	97.22
100.00	78.30	95.38	90.74	84.62	78.05	93.78	97.98	84.62
100.00	86.63	76.67	100.00	100.00	84.62	88.41	100.00	100.00
100.00	86.64	83.33	100.00	92.50	64.71	82.58	99.04	91.67
97.94	81.55	81.58	95.68	85.92	96.63	96.77	99.83	98.39
94.12	89.05	67.31	100.00	95.00	72.73	93.75	100.00	100.00
97.08	74.05	69.14	85.82	72.39	52.05	81.00	99.30	94.29
100.00	90.29	92.92	93.65	85.07	97.37	95.95	99.73	96.67
98.96	80.89	82.75	97.22	93.65	84.35	77.19	98.62	86.90
99.31	83.22	84.55	100.00	96.89	83.33	96.41	100.00	100.00
100.00	99.95	89.68	94.64	91.23	89.66	96.83	99.82	98.57
98.91	70.21	47.81	71.29	63.30	77.78	77.95	96.33	68.29
99.09	82.55	90.83	94.17	88.68	88.37	89.61	97.47	79.55
100.00	88.37	85.78	96.72	88.00	82.93	92.68	99.39	95.38
98.53	78.63	86.30	100.00	97.06	96.88	89.37	98.62	92.86
98.51	76.81	80.26	100.00	72.50	81.82	86.25	99.25	97.22
97.92	75.33	69.46	93.33	86.21	84.85	89.33	98.48	88.46
100.00	71.26	81.48	100.00	83.33	84.62	75.00	97.22	50.00
100.00	95.27	96.00	100.00	100.00	87.50	93.12	100.00	100.00
100.00	87.78	20.00	NA	NA	75.00	91.67	100.00	100.00
100.00	82.33	88.44	98.11	97.44	86.67	85.62	98.06	90.68
98.11	86.92	86.01	98.18	95.45	83.33	93.12	100.00	100.00
98.89	80.16	68.23	96.96	83.69	77.83	87.74	98.36	75.63
94.29	91.65	82.05	94.74	89.47	100.00	93.10	97.73	80.00
96.77	79.95	41.84	86.67	86.67	100.00	86.92	98.40	85.71
100.00	90.95	95.24	100.00	100.00	86.67	96.34	100.00	100.00
98.60	69.88	55.76	89.27	82.70	85.98	86.71	97.96	88.64

Incentive Goal SFY2025 Jun 2025 Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
ALAMANCE	\$10,581,480	\$10,507,571	100.70%	4385	3993	91.06%	91.75%	5249	4663	88.84%	84.82%
ALEXANDER	\$1,551,277	\$1,688,526	91.87%	773	751	97.15%	100.00%	1031	930	90.20%	90.00%
ALLEGHANY	\$541,226	\$481,497	112.40%	210	209	99.52%	100.00%	302	286	94.70%	88.58%
ANSON	\$2,939,271	\$3,043,165	96.59%	1589	1536	96.66%	98.76%	1876	1759	93.76%	90.00%
ASHE	\$1,380,182	\$1,287,145	107.23%	497	467	93.96%	93.28%	731	698	95.49%	90.00%
AVERY	\$548,437	\$526,736	104.12%	162	164	101.23%	100.00%	263	223	84.79%	90.00%
BEAUFORT	\$3,748,667	\$3,735,074	100.36%	1747	1670	95.59%	92.67%	2054	1943	94.60%	90.00%
BERTIE	\$1,917,274	\$2,053,089	93.38%	978	889	90.90%	93.90%	1087	1049	96.50%	90.00%
BLADEN	\$4,113,002	\$3,994,519	102.97%	1571	1428	90.90%	95.83%	1879	1707	90.85%	88.04%
BRUNSWICK	\$6,680,875	\$6,316,196	105.77%	2574	2563	99.57%	100.00%	3069	2847	92.77%	90.00%
BUNCOMBE	\$10,378,953	\$10,953,677	94.75%	3879	3817	98.40%	99.33%	5224	5003	95.77%	90.00%
BURKE	\$3,956,282	\$3,862,617	102.42%	1378	1394	101.16%	99.07%	2220	2019	90.95%	90.00%
CABARRUS	\$12,843,494	\$12,165,122	105.58%	3671	3806	103.68%	100.00%	4363	3966	90.90%	90.00%
CALDWELL	\$5,471,660	\$5,123,954	106.79%	1789	1715	95.86%	99.52%	2500	2348	93.92%	90.00%
CAMDEN	\$930,957	\$899,168	103.54%	171	175	102.34%	100.00%	236	219	92.80%	90.00%
CARTERET	\$3,516,339	\$3,904,888	90.05%	1257	1152	91.65%	95.76%	1765	1416	80.23%	82.57%
CASWELL	\$1,270,962	\$1,254,283	101.33%	598	577	96.49%	97.31%	778	724	93.06%	90.00%
CATAWBA	\$10,386,380	\$10,327,926	100.57%	3411	3317	97.24%	100.00%	4406	4200	95.32%	90.00%
CHATHAM	\$2,704,176	\$2,479,601	109.06%	994	967	97.28%	96.09%	1253	1119	89.31%	86.03%
CHEROKEE	\$1,026,206	\$995,202	103.12%	361	350	96.95%	92.71%	546	517	94.69%	89.95%
CHOWAN	\$1,379,147	\$1,430,955	96.38%	603	585	97.01%	97.98%	763	736	96.46%	90.00%
CLAY	\$481,701	\$480,962	100.15%	149	143	95.97%	100.00%	200	177	88.50%	89.95%
CLEVELAND	\$8,293,080	\$8,722,350	95.08%	4080	4036	98.92%	95.67%	5355	4880	91.13%	90.00%
COLUMBUS	\$4,753,467	\$4,593,314	103.49%	2563	2336	91.14%	93.03%	2986	2722	91.16%	86.70%
Craven	\$7,720,375	\$7,417,546	104.08%	2741	2623	95.70%	95.70%	3583	3271	91.29%	90.00%
CUMBERLAND	\$36,940,742	\$37,148,736	99.44%	12457	12041	96.66%	96.14%	16334	13776	84.34%	84.26%
CURRITUCK	\$2,037,861	\$2,089,456	97.53%	430	443	103.02%	100.00%	651	610	93.70%	90.00%
DARE	\$1,878,090	\$2,065,581	90.92%	418	413	98.80%	100.00%	627	608	96.97%	90.00%
DAVIDSON	\$11,301,094	\$11,655,926	96.96%	3327	3305	99.34%	100.00%	4436	3957	89.20%	90.00%
DAVIE	\$2,306,373	\$2,133,664	108.09%	713	748	104.91%	99.53%	912	830	91.01%	90.00%
DUPLIN	\$5,032,880	\$5,219,890	96.42%	1815	1727	95.15%	95.99%	2146	1958	91.24%	90.00%
DURHAM	\$14,737,900	\$15,300,254	96.32%	6148	5842	95.02%	97.46%	7108	6462	90.91%	90.00%
EDGE-Rky Mt	\$2,389,753	\$2,452,959	97.42%	1531	1202	78.51%	81.87%	2124	1438	67.70%	74.95%
EDGE-Tarboro	\$2,314,378	\$2,444,179	94.69%	1356	1104	81.42%	83.79%	2049	1370	66.86%	67.55%
FORSYTH	\$22,585,853	\$22,691,065	99.54%	9878	9583	97.01%	99.40%	11341	10436	92.02%	90.00%
FRANKLIN	\$5,115,270	\$5,275,374	96.97%	1767	1783	100.91%	99.07%	2328	2218	95.27%	90.00%
GASTON	\$14,440,215	\$14,302,149	100.97%	5910	5775	97.72%	100.00%	7484	6673	89.16%	89.73%
GATES	\$1,042,632	\$1,034,086	100.83%	277	275	99.28%	97.22%	357	342	95.80%	90.00%
GRAHAM	\$470,682	\$536,365	87.75%	142	137	96.48%	94.83%	203	193	95.07%	90.00%
GRANVILLE	\$3,662,932	\$3,724,468	98.35%	1549	1468	94.77%	95.12%	1967	1902	96.70%	90.00%
GREENE	\$1,888,206	\$1,763,250	107.09%	913	887	97.15%	99.36%	1145	1075	93.89%	90.00%
GUIL-Gboro	\$24,182,081	\$24,631,894	98.17%	10772	10170	94.41%	97.14%	12003	10305	85.85%	82.90%
GUIL-HP	\$8,503,418	\$8,367,760	101.62%	4086	3804	93.10%	94.64%	4405	4023	91.33%	86.58%
HALIFAX	\$5,583,981	\$5,576,917	100.13%	2556	2364	92.49%	90.11%	2835	2577	90.90%	87.06%
HARNETT	\$9,745,224	\$9,313,095	104.64%	3124	3100	99.23%	100.00%	3950	3595	91.01%	90.00%
HAYWOOD	\$2,720,022	\$3,003,106	90.57%	780	770	98.72%	100.00%	1014	950	93.69%	90.00%
HENDERSON	\$3,660,477	\$3,700,890	98.91%	1220	1218	99.84%	100.00%	1691	1586	93.79%	90.00%
HERTFORD	\$2,762,401	\$2,860,392	96.57%	1448	1361	93.99%	95.61%	1449	1390	95.93%	90.00%
HOKE	\$4,153,958	\$4,510,047	92.10%	1585	1479	93.31%	94.75%	2122	1823	85.91%	89.90%
HYDE	\$242,578	\$250,351	96.90%	80	68	85.00%	89.50%	116	111	95.69%	90.00%
IREDELL	\$9,977,644	\$9,815,481	101.65%	3677	3506	95.35%	95.41%	4264	3883	91.06%	85.08%
JACKSON	\$1,689,446	\$1,772,896	95.29%	483	465	96.27%	100.00%	743	668	89.91%	89.65%
JOHNSTON	\$15,185,669	\$14,721,920	103.15%	4026	4075	101.22%	100.00%	4989	4597	92.14%	90.00%
JONES	\$708,011	\$808,436	87.58%	202	203	100.50%	97.33%	332	305	91.87%	90.00%
LEE	\$3,804,465	\$4,019,638	94.65%	1526	1501	98.36%	91.50%	1951	1757	90.06%	90.00%

Incentive Goal SFY2025 Jun 2025 Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL			
	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
	ALAMANCA	\$12,706,118	\$8,242,825	64.87%	65.39%	4222	2701	63.97%	66.24%	3188	2651	83.16%
ALEXANDER	\$1,980,754	\$1,212,036	61.19%	62.72%	732	452	61.75%	63.77%	619	527	85.14%	
ALLEGHANY	\$640,305	\$429,272	67.04%	64.69%	276	177	64.13%	63.75%	164	142	86.59%	
ANSON	\$3,660,712	\$2,260,172	61.74%	63.42%	1382	885	64.04%	68.74%	1237	1131	91.43%	
ASHE	\$1,442,588	\$1,042,452	72.26%	70.00%	576	436	75.69%	70.00%	510	446	87.45%	
AVERY	\$645,821	\$463,032	71.70%	70.00%	181	119	65.75%	66.16%	161	73	45.34%	
BEAUFORT	\$4,236,177	\$2,817,425	66.51%	63.92%	1925	1225	63.64%	61.68%	1272	1108	87.11%	
BERTIE	\$2,175,691	\$1,439,950	66.18%	66.72%	855	600	70.18%	67.55%	700	610	87.14%	
BLADEN	\$4,866,412	\$3,312,755	68.07%	70.00%	1582	1049	66.31%	70.00%	1246	1121	89.97%	
BRUNSWICK	\$7,528,708	\$5,443,083	72.30%	70.00%	2188	1575	71.98%	70.00%	2352	2049	87.12%	
BUNCOMBE	\$11,711,315	\$8,122,439	69.36%	70.00%	4212	2889	68.59%	70.00%	3182	2514	79.01%	
BURKE	\$4,591,805	\$3,008,175	65.51%	66.48%	2002	1288	64.34%	65.51%	1225	951	77.63%	
CABARRUS	\$13,958,801	\$10,407,091	74.56%	70.00%	3540	2620	74.01%	70.00%	2585	2134	82.55%	
CALDWELL	\$6,018,894	\$4,222,912	70.16%	69.07%	2123	1446	68.11%	68.21%	1435	1259	87.74%	
CAMDEN	\$941,560	\$755,845	80.28%	70.00%	207	161	77.78%	70.00%	141	85	60.28%	
CARTERET	\$4,126,000	\$2,665,558	64.60%	67.48%	1213	723	59.60%	64.65%	980	759	77.45%	
CASWELL	\$1,272,905	\$913,738	71.78%	70.00%	572	397	69.41%	69.35%	443	360	81.26%	
CATAWBA	\$11,373,051	\$7,935,625	69.78%	69.65%	4086	2851	69.77%	68.93%	2603	2200	84.52%	
CHATHAM	\$3,037,006	\$2,158,355	71.07%	70.00%	922	635	68.87%	67.41%	825	626	75.88%	
CHEROKEE	\$1,210,894	\$783,337	64.69%	63.97%	475	292	61.47%	59.89%	371	268	72.24%	
CHOWAN	\$1,522,799	\$1,021,365	67.07%	67.14%	656	419	63.87%	68.72%	480	387	80.63%	
CLAY	\$512,852	\$359,583	70.11%	68.52%	178	125	70.22%	69.54%	124	92	74.19%	
CLEVELAND	\$10,120,703	\$6,305,980	62.31%	63.74%	3928	2433	61.94%	63.92%	2855	2417	84.66%	
COLUMBUS	\$5,423,039	\$3,598,402	66.35%	65.59%	2348	1470	62.61%	63.78%	1868	1651	88.38%	
CRAVEN	\$8,702,410	\$5,919,025	68.02%	67.26%	2704	1826	67.53%	66.83%	2259	1776	78.62%	
CUMBERLAND	\$42,214,941	\$28,656,435	67.88%	67.67%	12394	7963	64.25%	65.68%	9382	7295	77.76%	
CURRITUCK	\$2,191,899	\$1,585,306	72.33%	70.00%	591	439	74.28%	70.00%	355	252	70.99%	
DARE	\$2,022,886	\$1,452,351	71.80%	70.00%	559	427	76.39%	70.00%	372	274	73.66%	
DAVIDSON	\$13,297,514	\$9,060,439	68.14%	68.81%	3837	2528	65.88%	67.84%	2512	2182	86.86%	
DAVIE	\$2,476,084	\$1,856,521	74.98%	70.00%	760	588	77.37%	70.00%	638	533	83.54%	
DUPLIN	\$6,067,449	\$3,895,910	64.21%	65.76%	1852	1236	66.74%	67.58%	1323	1135	85.79%	
DURHAM	\$16,372,356	\$11,264,175	68.80%	70.00%	5371	3761	70.02%	70.00%	4517	3624	80.23%	
EDGE-Rky Mt	\$2,713,613	\$1,646,986	60.69%	63.03%	1328	812	61.14%	64.31%	784	642	81.89%	
EDGE-Tarboro	\$2,592,198	\$1,631,401	62.94%	61.05%	1264	756	59.81%	62.66%	826	678	82.08%	
FORSYTH	\$27,072,078	\$17,618,561	65.08%	65.06%	9165	5980	65.25%	67.01%	7429	5848	78.72%	
FRANKLIN	\$5,734,895	\$4,010,824	69.94%	70.00%	1878	1259	67.04%	69.77%	1483	1322	89.14%	
GASTON	\$16,395,820	\$11,501,926	70.15%	70.00%	5901	3919	66.41%	67.52%	4705	3973	84.44%	
GATES	\$1,065,319	\$784,478	73.64%	69.09%	326	238	73.01%	70.00%	203	136	67.00%	
GRAHAM	\$564,372	\$371,330	65.80%	66.64%	164	92	56.10%	63.14%	130	96	73.85%	
GRANVILLE	\$4,260,229	\$3,000,734	70.44%	68.85%	1540	997	64.74%	64.85%	1299	1081	83.22%	
GREENE	\$2,272,422	\$1,441,442	63.43%	64.66%	934	574	61.46%	65.59%	726	646	88.98%	
GUIL-Gboro	\$26,848,428	\$19,431,701	72.38%	70.00%	8997	6464	71.85%	70.00%	7164	5971	83.35%	
GUIL-HP	\$9,490,769	\$6,688,318	70.47%	70.00%	3531	2512	71.14%	70.00%	2712	2362	87.09%	
HALIFAX	\$6,240,397	\$4,254,497	68.18%	67.90%	2287	1635	71.49%	70.00%	1693	1436	84.82%	
HARNETT	\$11,150,393	\$7,853,065	70.43%	70.00%	3194	2160	67.63%	69.31%	2199	1803	81.99%	
HAYWOOD	\$2,982,184	\$2,284,615	76.61%	70.00%	831	602	72.44%	70.00%	754	605	80.24%	
HENDERSON	\$4,003,410	\$2,970,568	74.20%	70.00%	1376	986	71.66%	70.00%	884	700	79.19%	
HERTFORD	\$3,196,281	\$2,201,227	68.87%	70.00%	1102	731	66.33%	70.00%	1049	915	87.23%	
HOKE	\$5,227,969	\$3,273,704	62.62%	65.09%	1755	1093	62.28%	66.31%	1162	815	70.14%	
HYDE	\$270,046	\$167,035	61.85%	63.22%	110	87	79.09%	70.00%	63	54	85.71%	
IREDELL	\$10,616,990	\$7,428,937	69.97%	68.80%	3527	2573	72.95%	70.00%	2705	2195	81.15%	
JACKSON	\$2,049,846	\$1,299,379	63.39%	65.21%	623	397	63.72%	65.15%	396	274	69.19%	
JOHNSTON	\$17,216,319	\$12,536,376	72.82%	70.00%	4196	3014	71.83%	70.00%	3301	2828	85.67%	
JONES	\$817,836	\$553,552	67.68%	68.57%	284	191	67.25%	68.42%	144	122	84.72%	
LEE	\$4,540,937	\$3,120,739	68.72%	69.22%	1523	1000	65.66%	67.39%	1266	1054	83.25%	

Incentive Goal SFY2025 Jun 2025 Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER				
	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
	LENOIR	\$6,955,152	\$6,831,975	101.80%	3081	2796	90.75%	91.83%	3904	3563	91.27%	90.00%
LINCOLN	\$4,323,692	\$4,609,403	93.80%	1450	1431	98.69%	97.31%	1957	1783	91.11%	88.28%	
MACON	\$1,883,526	\$1,838,094	102.47%	604	596	98.68%	100.00%	942	837	88.85%	90.00%	
MADISON	\$626,144	\$670,425	93.40%	293	273	93.17%	96.17%	496	481	96.98%	90.00%	
MARTIN	\$2,314,957	\$2,435,951	95.03%	1054	1026	97.34%	98.38%	1410	1361	96.52%	90.00%	
MCDOWELL	\$2,556,392	\$2,555,675	100.03%	897	854	95.21%	96.71%	1301	1200	92.24%	90.00%	
MECKLENBURG	\$49,054,564	\$47,705,351	102.83%	22901	21621	94.41%	94.01%	25771	21419	83.11%	79.03%	
MITCHELL	\$656,446	\$665,210	98.68%	169	162	95.86%	100.00%	235	224	95.32%	90.00%	
MONTGOMERY	\$2,232,448	\$2,193,045	101.80%	1135	1129	99.47%	100.00%	1212	1177	97.11%	90.00%	
MOORE	\$5,038,481	\$5,226,486	96.40%	1600	1592	99.50%	98.39%	1932	1861	96.33%	90.00%	
NASH	\$9,033,588	\$8,523,349	105.99%	3548	3350	94.42%	95.77%	3782	3477	91.94%	87.02%	
NEW HANOVER	\$10,327,495	\$10,906,601	94.69%	3536	3466	98.02%	97.11%	4607	4000	86.82%	90.00%	
NORTH CAROLINA				4	31	775.00%		11	3	27.27%	30.57%	
NORTHAMPTON	\$2,012,750	\$1,992,592	101.01%	1159	1027	88.61%	92.71%	1364	1299	95.23%	90.00%	
ONSLow	\$19,496,062	\$19,829,426	98.32%	4327	4192	96.88%	97.97%	6265	5885	93.93%	90.00%	
ORANGE	\$4,162,736	\$4,406,457	94.47%	1126	1077	95.65%	98.09%	1486	1273	85.67%	87.51%	
PAMLICO	\$738,212	\$820,206	90.00%	266	258	96.99%	100.00%	414	381	92.03%	90.00%	
PASQUOTANK	\$4,099,318	\$4,079,547	100.48%	1357	1359	100.15%	96.22%	1845	1693	91.76%	90.00%	
PENDER	\$3,520,216	\$3,333,874	105.59%	1096	1052	95.99%	96.59%	1435	1323	92.20%	90.00%	
PERQUIMANS	\$1,060,691	\$1,074,251	98.74%	350	336	96.00%	100.00%	441	414	93.88%	90.00%	
PERSON	\$3,177,738	\$3,121,558	101.80%	1375	1288	93.67%	95.31%	1607	1494	92.97%	90.00%	
PITT	\$14,993,089	\$15,094,216	99.33%	6439	6264	97.28%	99.42%	8209	7655	93.25%	90.00%	
POLK	\$694,513	\$696,930	99.65%	185	187	101.08%	100.00%	341	297	87.10%	87.78%	
RANDOLPH	\$8,408,332	\$8,071,899	104.17%	3027	2943	97.22%	95.94%	3676	3420	93.04%	90.00%	
RICHMOND	\$5,633,680	\$6,056,558	93.02%	3004	2837	94.44%	97.29%	3678	3461	94.10%	90.00%	
ROBESON	\$11,894,923	\$11,857,494	100.32%	6969	6425	92.19%	93.24%	7350	6763	92.01%	87.00%	
ROCKINGHAM	\$5,845,881	\$5,605,181	104.29%	2453	2320	94.58%	97.32%	2926	2635	90.05%	87.91%	
ROWAN	\$9,472,021	\$9,503,129	99.67%	3647	3529	96.76%	97.01%	4053	3779	93.24%	90.00%	
RUTHERFORD	\$4,751,554	\$4,923,949	96.50%	2322	2173	93.58%	93.71%	3078	2800	90.97%	82.93%	
SAMPSON	\$6,513,191	\$6,357,183	102.45%	2213	2173	98.19%	97.54%	2826	2600	92.00%	90.00%	
SCOTLAND	\$5,091,426	\$5,421,560	93.91%	2855	2641	92.50%	93.88%	3207	3055	95.26%	90.00%	
STANLY	\$3,559,462	\$3,461,106	102.84%	1629	1604	98.47%	98.30%	1913	1705	89.13%	87.77%	
STOKES	\$2,132,454	\$2,039,741	104.55%	600	576	96.00%	97.60%	986	862	87.42%	88.63%	
SURRY	\$3,141,460	\$3,262,193	96.30%	1347	1341	99.55%	100.00%	1776	1621	91.27%	90.00%	
SWAIN	\$573,485	\$662,030	86.63%	181	175	96.69%	99.49%	310	275	88.71%	90.00%	
TRANSYLVANIA	\$1,147,134	\$1,205,601	95.15%	457	441	96.50%	99.19%	610	570	93.44%	90.00%	
TYRRELL	\$333,141	\$340,535	97.83%	125	116	92.80%	92.10%	139	139	100.00%	90.00%	
UNION	\$10,075,057	\$10,050,311	100.25%	3229	3159	97.83%	97.67%	4341	4019	92.58%	90.00%	
VANCE	\$4,559,250	\$4,698,932	97.03%	2423	2330	96.16%	98.04%	2618	2500	95.49%	90.00%	
WAKE	\$43,701,735	\$43,837,506	99.69%	14229	13921	97.84%	97.77%	17452	15257	87.42%	87.64%	
WARREN	\$1,847,742	\$1,921,225	96.18%	836	796	95.22%	98.12%	940	897	95.43%	90.00%	
WASHINGTON	\$1,219,520	\$1,247,204	97.78%	763	692	90.69%	93.67%	767	735	95.83%	88.02%	
WATAUGA	\$1,508,102	\$1,688,386	89.32%	302	284	94.04%	100.00%	439	418	95.22%	90.00%	
WAYNE	\$11,064,750	\$11,115,474	99.54%	5446	5170	94.93%	94.81%	6191	5600	90.45%	84.56%	
WILKES	\$3,541,160	\$3,541,256	100.00%	1483	1424	96.02%	95.88%	2488	2288	91.96%	90.00%	
WILSON	\$8,325,406	\$8,602,529	96.78%	3667	3609	98.42%	99.15%	4655	4358	93.62%	90.00%	
YADKIN	\$1,969,699	\$1,997,761	98.60%	619	597	96.45%	99.71%	900	851	94.56%	90.00%	
YANCEY	\$663,301	\$663,424	99.98%	171	173	101.17%	100.00%	312	265	84.94%	83.58%	
Filtered Total	\$636,111,182	\$638,178,101	99.68%	248,276	238,296	95.98%	96.50%	305,393	274,813	89.99%	88.53%	
EDGEcombe TOT	\$4,704,131	\$4,897,138	96.06%	2,887	2,306	79.88%	83.52%	4,173	2,808	67.29%	70.11%	
GUILFORD TOT	\$32,685,499	\$33,374,235	97.94%	14,858	13,974	94.05%	98.83%	16,408	14,328	87.32%	82.72%	

Incentive Goal SFY2025 Jun 2025 Calculations are SFY		CURRENT SUPPORT				ARREARS				MEDICAL		
Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med	
LENOIR	\$7,644,800	\$5,042,378	65.96%	65.68%	3307	2216	67.01%	67.27%	2292	1991	86.87%	
LINCOLN	\$4,910,210	\$3,349,148	68.21%	69.81%	1722	1183	68.70%	70.00%	1079	923	85.54%	
MACON	\$2,375,742	\$1,467,801	61.78%	62.61%	807	514	63.69%	65.88%	588	467	79.42%	
MADISON	\$788,947	\$483,596	61.30%	64.13%	272	180	66.18%	65.31%	339	268	79.06%	
MARTIN	\$2,653,067	\$1,685,960	63.55%	66.17%	1213	797	65.70%	65.38%	855	747	87.37%	
MCDOWELL	\$2,973,200	\$2,023,644	68.06%	66.19%	1065	655	61.50%	62.71%	755	647	85.70%	
MECKLENBURG	\$58,741,469	\$36,026,454	61.33%	61.28%	18190	11914	65.50%	65.43%	13689	9953	72.71%	
MITCHELL	\$723,027	\$547,060	75.66%	70.00%	204	153	75.00%	70.00%	163	128	78.53%	
MONTGOMERY	\$2,333,191	\$1,817,954	77.92%	70.00%	732	531	72.54%	70.00%	982	890	90.63%	
MOORE	\$5,639,104	\$4,077,506	72.31%	70.00%	1560	1096	70.26%	70.00%	1325	1126	84.98%	
NASH	\$10,301,659	\$7,076,565	68.69%	69.03%	3218	2294	71.29%	70.00%	2354	1932	82.07%	
NEW HANOVER	\$11,655,005	\$8,118,370	69.66%	70.00%	3210	2211	68.88%	69.79%	2652	2262	85.29%	
NORTH CAROLINA	\$600				1							
NORTHAMPTON	\$2,311,655	\$1,453,121	62.86%	63.60%	1135	689	60.70%	62.75%	796	643	80.78%	
ONSLow	\$22,611,616	\$15,718,390	69.51%	68.22%	5378	3586	66.68%	65.61%	4100	2848	69.46%	
ORANGE	\$4,229,314	\$3,088,133	73.02%	70.00%	1243	913	73.45%	70.00%	615	519	84.39%	
PAMLICO	\$924,747	\$554,235	59.93%	64.34%	361	224	62.05%	65.36%	225	190	84.44%	
PASQUOTANK	\$4,183,288	\$2,987,407	71.41%	69.72%	1476	1069	72.43%	70.00%	1056	803	76.04%	
PENDER	\$4,077,099	\$2,690,282	65.99%	66.46%	1241	822	66.24%	68.69%	938	761	81.13%	
PERQUIMANS	\$1,084,207	\$780,854	72.02%	70.00%	340	258	75.88%	70.00%	252	199	78.97%	
PERSON	\$3,649,069	\$2,521,327	69.10%	68.61%	1279	906	70.84%	70.00%	1037	903	87.08%	
PITT	\$17,651,032	\$11,461,832	64.94%	64.68%	6851	4601	67.16%	67.21%	3257	2772	85.11%	
POLK	\$718,632	\$518,375	72.13%	70.00%	310	237	76.45%	70.00%	167	123	73.65%	
RANDOLPH	\$9,628,598	\$6,726,489	69.86%	67.88%	3096	2041	65.92%	65.54%	2492	2113	84.79%	
RICHMOND	\$6,874,552	\$4,248,745	61.80%	65.23%	2651	1600	60.35%	66.80%	2534	2380	93.92%	
ROBESON	\$13,768,821	\$9,167,329	66.58%	68.03%	5306	3734	70.37%	70.00%	5198	4803	92.40%	
ROCKINGHAM	\$6,472,311	\$4,573,851	70.67%	69.51%	2299	1539	66.94%	65.36%	2025	1739	85.88%	
ROWAN	\$10,426,396	\$7,523,168	72.16%	70.00%	3295	2475	75.11%	70.00%	2626	2147	81.76%	
RUTHERFORD	\$5,879,692	\$3,670,063	62.42%	63.31%	2281	1394	61.11%	62.71%	1815	1550	85.40%	
SAMPSON	\$7,390,602	\$5,229,768	70.76%	70.00%	2272	1560	68.66%	69.36%	1771	1573	88.82%	
SCOTLAND	\$6,102,303	\$3,580,238	58.67%	60.85%	2909	1830	62.91%	65.26%	1999	1781	89.09%	
STANLY	\$3,958,326	\$2,756,123	69.63%	69.56%	1389	963	69.33%	70.00%	1164	990	85.05%	
STOKES	\$2,305,001	\$1,636,525	71.00%	69.76%	867	554	63.90%	62.89%	360	308	85.56%	
SURRY	\$3,791,231	\$2,513,516	66.30%	67.76%	1294	808	62.44%	67.46%	1204	1049	87.13%	
SWAIN	\$624,659	\$454,574	72.77%	70.00%	265	161	60.75%	69.82%	127	95	74.80%	
TRANSYLVANIA	\$1,228,492	\$862,109	70.18%	70.00%	523	396	75.72%	70.00%	356	295	82.87%	
TYRRELL	\$345,080	\$235,322	68.19%	70.00%	136	113	83.09%	70.00%	87	71	81.61%	
UNION	\$11,505,195	\$7,702,846	66.95%	65.12%	3494	2349	67.23%	66.82%	2230	1593	71.43%	
VANCE	\$5,131,406	\$3,534,525	68.88%	68.85%	2046	1505	73.56%	70.00%	1896	1683	88.77%	
WAKE	\$49,809,018	\$34,295,664	68.85%	68.90%	12937	9234	71.38%	70.00%	7840	6111	77.95%	
WARREN	\$2,094,870	\$1,462,704	69.82%	70.00%	722	508	70.36%	70.00%	665	560	84.21%	
WASHINGTON	\$1,347,034	\$888,790	65.98%	66.26%	681	495	72.69%	70.00%	505	461	91.29%	
WATAUGA	\$1,606,122	\$1,171,031	72.91%	70.00%	402	286	71.14%	70.00%	277	174	62.82%	
WAYNE	\$12,535,741	\$8,233,340	65.68%	64.72%	5068	3139	61.94%	62.97%	3126	2706	86.56%	
WILKES	\$4,319,409	\$2,597,042	60.12%	60.85%	2289	1283	56.05%	57.62%	1354	1142	84.34%	
WILSON	\$10,246,006	\$6,502,009	63.46%	65.10%	3813	2358	61.84%	66.28%	2810	2377	84.59%	
YADKIN	\$2,198,336	\$1,460,069	66.42%	65.36%	842	534	63.42%	67.02%	542	454	83.76%	
YANCEY	\$765,154	\$535,142	69.94%	70.00%	202	116	57.43%	70.00%	176	134	76.14%	
Filtered Total	\$728,908,238	\$493,734,335	67.74%	67.82%	240,479	161,832	67.30%	68.17%	179,696	147,572	82.12%	
EDGEcombe TOT	\$5,305,811	\$3,278,387	61.79%	64.32%	2,592	1,568	60.49%	69.37%	1,610	1,320	81.99%	
GUILFORD TOT	\$36,339,197	\$26,120,019	71.88%	70.00%	12,528	8,976	71.65%	70.00%	9,876	8,333	84.38%	

Incentive Goal SFY2025 Jun 2025 Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER				
	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
	STATEWIDE	\$636,111,182	\$638,178,101	99.68%	247,561	237,163	95.80%	96.50%	305,393	274,813	89.99%	88.53%

Please note: if a child is in more than one order county it may be counted twice, however, the state total eliminates

Incentive Goal SFY2025 Jun 2025 Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL			
	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
	STATEWIDE	\$728,908,238	\$493,734,335	67.74%	67.82%	240,479	161,832	67.30%	68.17%	179,696	147,572	82.12%

5 Factor Report SFY2024 Jun 2024

County	Caseload	Cases/Agt	as of May 2024		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
ALAMANCE	5707	408		3.50%	\$458,529	64.89%	84.32%	89.75%	65.74%
ALEXANDER	1105	276		3.40%	\$321,624	62.22%	90.23%	100.72%	63.27%
ALLEGHANY	324	185		4.30%	\$245,601	64.19%	88.58%	106.79%	63.25%
ANSON	1857	391		4.00%	\$507,194	62.92%	97.63%	98.76%	68.74%
ASHE	794	199		2.90%	\$276,565	73.92%	95.34%	92.28%	75.84%
AVERY	265	265		3.10%	\$589,806	73.51%	90.94%	107.41%	65.66%
BEAUFORT	2428	441		3.90%	\$515,183	63.42%	95.18%	91.67%	60.68%
BERTIE	1242	414		4.60%	\$592,263	66.22%	95.17%	92.90%	67.55%
BLADEN	1973	247		4.30%	\$427,679	71.37%	88.04%	94.83%	71.38%
BRUNSWICK	3274	305		4.10%	\$517,671	72.60%	91.51%	100.84%	70.81%
BUNCOMBE	5496	611		2.80%	\$625,924	70.28%	95.91%	99.33%	72.41%
BURKE	2340	468		3.40%	\$482,827	65.98%	90.94%	99.07%	65.01%
CABARRUS	4481	268		3.40%	\$541,358	75.07%	90.40%	103.50%	76.25%
CALDWELL	2610	337		3.50%	\$598,668	69.07%	93.64%	99.52%	68.21%
CAMDEN	254	508		3.20%	\$631,857	75.76%	95.28%	100.54%	78.03%
CARTERET	1926	482		3.20%	\$600,752	66.98%	81.57%	94.76%	64.15%
CASWELL	816	272		3.60%	\$289,673	73.14%	90.69%	96.81%	69.35%
CATAWBA	4668	275		3.50%	\$469,451	69.65%	95.59%	100.41%	68.93%
CHATHAM	1334	334		3.10%	\$515,476	70.07%	85.53%	95.59%	66.91%
CHEROKEE	587	587		4.10%	\$473,906	63.47%	89.95%	91.71%	58.89%
CHOWAN	830	415		3.60%	\$357,739	67.14%	96.39%	97.48%	68.72%
CLAY	219	219		3.50%	\$400,801	68.52%	89.95%	110.46%	69.54%
CLEVELAND	5485	366		3.50%	\$545,147	63.24%	93.49%	95.17%	63.42%
COLUMBUS	3291	366		4.30%	\$330,963	65.09%	86.20%	92.03%	63.28%
CRAVEN	3822	546		3.40%	\$824,172	67.26%	91.68%	95.20%	66.33%
CUMBERLAND	16929	368		4.70%	\$490,317	67.67%	83.76%	95.64%	65.18%
CURRITUCK	673	337		2.80%	\$835,782	71.64%	94.95%	100.64%	73.73%
DARE	687	344		3.30%	\$826,233	72.29%	95.49%	101.45%	75.36%
DAVIDSON	4576	305		3.60%	\$582,796	68.81%	90.19%	102.65%	67.84%
DAVIE	952	254		3.20%	\$587,882	74.56%	90.97%	99.53%	76.10%
DUPLIN	2324	258		3.20%	\$582,429	65.26%	92.21%	95.49%	67.58%
DURHAM	7562	261		3.10%	\$368,681	70.35%	90.72%	96.96%	71.89%
EDGECOMBE	4392	244		5.30%	\$222,597	61.53%	69.08%	80.81%	63.01%
FORSYTH	11985	353		3.60%	\$453,821	64.56%	91.70%	99.40%	66.51%
FRANKLIN	2455	307		3.60%	\$602,301	70.15%	94.70%	99.07%	69.77%
GASTON	7790	325		3.50%	\$455,500	70.54%	89.73%	100.58%	67.52%
GATES	391	391		3.20%	\$517,043	69.09%	95.40%	96.72%	72.78%
GRAHAM	208	277		4.30%	\$487,604	66.14%	95.19%	93.83%	62.64%
GRANVILLE	2196	231		3.10%	\$413,830	68.85%	91.80%	94.12%	64.35%
GREENE	1181	394		2.90%	\$415,983	64.16%	95.60%	99.36%	65.09%

5 Factor Report SFY2024 Jun 2024

County	Caseload	Cases/Agt	as of May 2024		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
GUILFORD	17926	366		4.10%	\$362,933	72.77%	69.08%	80.81%	63.01%
HALIFAX	3184	265		5.00%	\$337,995	67.90%	86.56%	88.11%	70.84%
HARNETT	4120	294		4.10%	\$492,562	71.90%	90.02%	100.97%	69.31%
HAYWOOD	1111	278		3.10%	\$375,388	77.81%	93.25%	100.46%	70.61%
HENDERSON	1805	361		3.00%	\$2,467,260	75.10%	93.52%	102.09%	70.53%
HERTFORD	1573	393		4.90%	\$635,643	70.40%	95.04%	94.61%	70.33%
HOKE	2129	275		4.50%	\$501,116	64.59%	89.90%	93.75%	65.81%
HYDE	126	252		4.10%	\$273,734	62.72%	96.83%	87.50%	70.83%
IREDELL	4798	369		3.30%	\$584,008	68.80%	84.58%	94.41%	73.53%
JACKSON	763	382		3.80%	\$432,414	64.71%	89.65%	101.18%	64.65%
JOHNSTON	5235	367		3.20%	\$669,178	73.62%	90.26%	100.87%	73.99%
JONES	338	338		3.00%	\$808,436	68.57%	93.79%	96.83%	68.42%
LEE	1975	293		3.90%	\$406,500	69.22%	92.86%	90.50%	66.89%
LENOIR	4124	317		3.40%	\$379,554	65.18%	90.18%	90.83%	67.27%
LINCOLN	2107	272		3.00%	\$460,940	69.81%	88.28%	96.81%	72.28%
MACON	958	319		3.20%	\$782,168	62.11%	91.34%	101.91%	65.38%
MADISON	538	717		3.10%	\$496,611	63.63%	96.10%	95.67%	64.81%
MARTIN	1557	260		4.40%	\$380,617	65.67%	95.63%	97.88%	64.88%
MCDOWELL	1401	280		3.40%	\$511,135	65.69%	92.29%	96.21%	61.71%
MECKLENBURG	28261	353		3.40%	\$372,698	60.78%	78.03%	93.01%	64.93%
MITCHELL	258	258		3.50%	\$640,245	79.53%	97.29%	105.17%	70.97%
MONTGOMERY	1275	319		3.70%	\$447,858	76.85%	98.51%	100.33%	73.36%
MOORE	2070	296		3.50%	\$435,540	72.77%	95.07%	98.39%	72.10%
NASH	4353	311		4.40%	\$460,708	69.03%	87.02%	94.77%	73.03%
NEW HANOVER	4677	334		3.00%	\$727,107	71.60%	91.36%	96.61%	69.79%
NORTHAMPTON	1555	259		4.10%	\$398,518	63.10%	91.13%	91.71%	61.75%
ONSLow	6921	532		4.10%	\$1,102,859	68.22%	91.76%	97.47%	65.11%
ORANGE	1561	195		3.00%	\$367,205	73.37%	87.51%	98.09%	74.34%
PAMLICO	440	440		3.30%	\$616,696	63.84%	91.14%	100.72%	64.86%
PASQUOTANK	1990	398		3.90%	\$815,909	69.72%	92.66%	95.72%	70.66%
PENDER	1481	494		3.20%	\$606,159	65.96%	91.29%	96.09%	68.69%
PERQUIMANS	491	982		4.20%	\$730,150	72.11%	95.32%	101.06%	71.76%
PERSON	1692	242		3.60%	\$356,115	68.61%	91.43%	94.31%	70.61%
PITT	8483	386		3.90%	\$509,677	64.18%	93.53%	99.42%	67.21%
POLK	360	360		3.30%	\$633,572	75.74%	87.78%	105.94%	76.11%
RANDOLPH	4054	338		3.60%	\$556,836	67.88%	90.85%	95.44%	65.04%
RICHMOND	3852	440		4.60%	\$504,713	64.73%	95.07%	96.79%	66.30%
ROBESON	8016	321		5.00%	\$403,747	68.03%	87.00%	92.24%	71.18%
ROCKINGHAM	3135	392		3.90%	\$509,562	69.51%	87.91%	96.82%	64.86%
ROWAN	4461	330		3.40%	\$454,072	71.55%	91.64%	96.51%	75.52%

5 Factor Report SFY2024 Jun 2024

County	Caseload	Cases/Agt	as of May 2024		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
RUTHERFORD	3503	389		4.60%	\$492,395	62.81%	81.93%	92.71%	62.21%
SAMPSON	2940	294		3.50%	\$499,080	70.17%	92.52%	97.04%	69.36%
SCOTLAND	3435	312		6.00%	\$417,043	60.35%	93.45%	92.88%	64.76%
STANLY	2061	311		3.20%	\$346,905	69.56%	87.77%	97.80%	71.88%
STOKES	1020	255		3.30%	\$339,957	69.76%	88.63%	97.10%	62.39%
SURRY	1819	260		3.30%	\$362,466	67.76%	93.68%	103.09%	67.46%
SWAIN	327	164		3.10%	\$281,715	75.04%	93.58%	99.49%	69.82%
TRANSYLVANIA	649	325		3.40%	\$1,096,001	72.69%	96.15%	99.19%	77.06%
TYRRELL	154	308		4.10%	\$729,705	70.20%	95.45%	91.10%	77.30%
UNION	4537	504		3.10%	\$773,101	64.62%	93.17%	97.17%	66.32%
VANCE	2758	276		5.20%	\$447,517	68.85%	93.15%	98.04%	74.37%
WAKE	17983	383		3.10%	\$608,854	68.90%	87.64%	97.27%	71.16%
WARREN	987	247		5.30%	\$333,310	70.51%	96.45%	98.12%	74.55%
WASHINGTON	910	260		4.10%	\$498,882	65.76%	88.02%	92.67%	70.55%
WATAUGA	495	495		3.20%	\$844,193	76.28%	95.56%	100.00%	71.49%
WAYNE	7434	572		3.80%	\$585,025	64.22%	84.06%	93.81%	62.47%
WILKES	2589	432		3.90%	\$517,524	60.35%	91.77%	94.88%	56.62%
WILSON	4692	391		5.40%	\$537,723	64.60%	95.40%	99.15%	65.78%
YADKIN	971	243		3.20%	\$499,440	64.86%	93.31%	99.71%	66.52%
YANCEY	325	433		3.20%	\$645,458	71.83%	83.08%	106.78%	70.56%
STATEWIDE	326179	344		3.50%	\$483,864	67.82%	88.53%	96.00%	68.17%
100	326172	350.58		3.71%					

Agent Activity Report Jun 2024	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroze Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
ALAMANCE	14.00	23.50	5,707	407.64	297	21.21	304	21.71	\$10,775,432	\$769,674	\$458,529
ALEXANDER	4.00	5.25	1,105	276.25	36	9.00	38	9.50	\$1,688,526	\$422,132	\$321,624
ALLEGHANY	1.75	2.00	324	185.14	6	3.43	39	22.29	\$491,203	\$280,687	\$245,601
ANSON	4.75	6.00	1,857	390.95	65	13.68	106	22.32	\$3,043,165	\$640,666	\$507,194
ASHE	4.00	5.25	794	198.50	11	2.75	46	11.50	\$1,451,966	\$362,991	\$276,565
AVERY	1.00	1.00	265	265.00	1	1.00	14	14.00	\$589,806	\$589,806	\$589,806
BEAUFORT	5.50	7.25	2,428	441.45	79	14.36	179	32.55	\$3,735,074	\$679,104	\$515,183
BERTIE	3.00	3.50	1,242	414.00	48	16.00	42	14.00	\$2,072,920	\$690,973	\$592,263
BLADEN	8.00	10.00	1,973	246.63	96	12.00	107	13.38	\$4,276,793	\$534,599	\$427,679
BRUNSWICK	10.75	13.00	3,274	304.56	223	20.74	358	33.30	\$6,729,724	\$626,021	\$517,671
BUNCOMBE	9.00	17.50	5,496	610.67	365	40.56	380	42.22	\$10,953,677	\$1,217,075	\$625,924
BURKE	5.00	8.00	2,340	468.00	132	26.40	157	31.40	\$3,862,617	\$772,523	\$482,827
CABARRUS	16.75	23.00	4,481	267.52	360	21.49	365	21.79	\$12,451,230	\$743,357	\$541,358
CALDWELL	7.75	9.00	2,610	336.77	92	11.87	170	21.94	\$5,388,010	\$695,227	\$598,668
CAMDEN	0.50	1.50	254	508.00	25	50.00	13	26.00	\$947,786	\$1,895,572	\$631,857
CARTERET	4.00	6.50	1,926	481.50	55	13.75	58	14.50	\$3,904,888	\$976,222	\$600,752
CASWELL	3.00	4.33	816	272.00	60	20.00	34	11.33	\$1,254,283	\$418,094	\$289,673
CATAWBA	17.00	22.00	4,668	274.59	208	12.24	281	16.53	\$10,327,926	\$607,525	\$469,451
CHATHAM	4.00	5.00	1,334	333.50	64	16.00	79	19.75	\$2,577,378	\$644,344	\$515,476
CHEROKEE	1.00	2.10	587	587.00	41	41.00	39	39.00	\$995,202	\$995,202	\$473,906
CHOWAN	2.00	4.00	830	415.00	23	11.50	31	15.50	\$1,430,955	\$715,477	\$357,739
CLAY	1.00	1.20	219	219.00	16	16.00	10	10.00	\$480,962	\$480,962	\$400,801
CLEVELAND	15.00	16.00	5,485	365.67	146	9.73	233	15.53	\$8,722,350	\$581,490	\$545,147
COLUMBUS	9.00	14.00	3,291	365.67	144	16.00	215	23.89	\$4,633,478	\$514,831	\$330,963
CRAVEN	7.00	9.00	3,822	546.00	287	41.00	215	30.71	\$7,417,546	\$1,059,649	\$824,172
CUMBERLAND	46.00	76.00	16,929	368.02	1,087	23.63	843	18.33	\$37,264,110	\$810,089	\$490,317
CURRITUCK	2.00	2.50	673	336.50	31	15.50	29	14.50	\$2,089,456	\$1,044,728	\$835,782
DARE	2.00	2.50	687	343.50	27	13.50	32	16.00	\$2,065,581	\$1,032,791	\$826,233
DAVIDSON	15.00	20.00	4,576	305.07	242	16.13	302	20.13	\$11,655,926	\$777,062	\$582,796
DAVIE	3.75	4.00	952	253.87	74	19.73	84	22.40	\$2,351,527	\$627,074	\$587,882
DUPLIN	9.00	9.00	2,324	258.22	113	12.56	161	17.89	\$5,241,861	\$582,429	\$582,429
DURHAM	29.00	41.50	7,562	260.76	350	12.07	307	10.59	\$15,300,254	\$527,595	\$368,681
EDGE-Rky Mt	8.50	10.50	2,096	246.59	43	5.06	16	1.88	\$2,452,959	\$288,583	\$233,615
EDGE-Tarboro	9.50	11.50	2,296	241.68	60	6.32	37	3.89	\$2,444,179	\$257,282	\$212,537
FORSYTH	34.00	50.00	11,985	352.50	760	22.35	626	18.41	\$22,691,065	\$667,384	\$453,821
FRANKLIN	8.00	9.00	2,455	306.88	94	11.75	139	17.38	\$5,420,709	\$677,589	\$602,301
GASTON	24.00	32.00	7,790	324.58	528	22.00	528	22.00	\$14,576,002	\$607,333	\$455,500
GATES	1.00	2.00	391	391.00	21	21.00	18	18.00	\$1,034,086	\$1,034,086	\$517,043
GRAHAM	0.75	1.10	208	277.33	4	5.33	8	10.67	\$536,365	\$715,153	\$487,604
GRANVILLE	9.50	9.00	2,196	231.16	94	9.89	139	14.63	\$3,724,468	\$392,049	\$413,830
GREENE	3.00	4.55	1,181	393.67	66	22.00	81	27.00	\$1,892,724	\$630,908	\$415,983
GUIL-Gboro	35.00	66.00	13,056	373.03	618	17.66	585	16.71	\$24,631,894	\$703,768	\$373,211
GUIL-HP	14.00	26.00	4,870	347.86	334	23.86	237	16.93	\$8,757,907	\$625,565	\$336,843
HALIFAX	12.00	16.50	3,184	265.33	150	12.50	120	10.00	\$5,576,917	\$464,743	\$337,995
HARNETT	14.00	16.50	4,120	294.29	388	27.71	327	23.36	\$9,604,964	\$686,069	\$582,119
HAYWOOD	4.00	8.00	1,111	277.75	20	5.00	65	16.25	\$3,003,106	\$750,776	\$375,388
HENDERSON	5.00	6.50	1,805	361.00	105	21.00	182	36.40	\$3,700,890	\$740,178	\$569,368
HERTFORD	4.00	4.50	1,573	393.25	65	16.25	68	17.00	\$2,860,392	\$715,098	\$635,643
HOKE	7.75	9.00	2,129	274.71	129	16.65	106	13.68	\$4,510,047	\$581,941	\$501,116
HYDE	0.50	1.00	126	252.00	15	30.00	5	10.00	\$273,734	\$547,467	\$273,734
IREDELL	13.00	17.00	4,798	369.08	244	18.77	245	18.85	\$9,928,133	\$763,703	\$584,008
JACKSON	2.00	4.10	763	381.50	48	24.00	66	33.00	\$1,772,896	\$886,448	\$432,414
JOHNSTON	14.25	22.00	5,235	367.37	432	30.32	498	34.95	\$14,721,920	\$1,033,117	\$669,178
JONES	1.00	1.00	338	338.00	12	12.00	10	10.00	\$808,436	\$808,436	\$808,436

Agent Activity Report Jun 2024	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroze Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
LEE	6.75	10.00	1,975	292.59	97	14.37	112	16.59	\$4,065,000	\$602,222	\$406,500
LENOIR	13.00	18.00	4,124	317.23	194	14.92	180	13.85	\$6,831,975	\$525,537	\$379,554
LINCOLN	7.75	10.00	2,107	271.87	151	19.48	140	18.06	\$4,609,403	\$594,762	\$460,940
MACON	3.00	2.35	958	319.33	39	13.00	52	17.33	\$1,838,094	\$612,698	\$782,168
MADISON	0.75	1.35	538	717.33	28	37.33	18	24.00	\$670,425	\$893,901	\$496,611
MARTIN	6.00	6.40	1,557	259.50	56	9.33	50	8.33	\$2,435,951	\$405,992	\$380,617
MCDOWELL	5.00	5.00	1,401	280.20	37	7.40	97	19.40	\$2,555,675	\$511,135	\$511,135
MECKLENBURG	80.00	128.00	28,261	353.26	2,061	25.76	1,361	17.01	\$47,705,351	\$596,317	\$372,698
MITCHELL	1.00	1.05	258	258.00	12	12.00	22	22.00	\$672,257	\$672,257	\$640,245
MONTGOMERY	4.00	5.00	1,275	318.75	51	12.75	100	25.00	\$2,239,290	\$559,823	\$447,858
MOORE	7.00	12.00	2,070	295.71	104	14.86	143	20.43	\$5,226,486	\$746,641	\$435,540
NASH	14.00	19.50	4,353	310.93	322	23.00	255	18.21	\$8,983,798	\$641,700	\$460,708
NEW HANOVER	14.00	15.00	4,677	334.07	257	18.36	244	17.43	\$10,906,601	\$779,043	\$727,107
NORTH CAROLINA	0.00	0.00	7		18	0.00		#DIV/0!	\$0	#DIV/0!	#DIV/0!
NORTHAMPTON	6.00	5.00	1,555	259.17	75	12.50	61	10.17	\$1,992,592	\$332,099	\$398,518
ONSLow	13.00	18.00	6,921	532.38	275	21.15	391	30.08	\$19,851,464	\$1,527,036	\$1,102,859
ORANGE	8.00	12.00	1,561	195.13	89	11.13	77	9.63	\$4,406,457	\$550,807	\$367,205
PAMLICO	1.00	1.33	440	440.00	28	28.00	23	23.00	\$820,206	\$820,206	\$616,696
PASQUOTANK	5.00	5.00	1,990	398.00	59	11.80	79	15.80	\$4,079,547	\$815,909	\$815,909
PENDER	3.00	5.50	1,481	493.67	53	17.67	110	36.67	\$3,333,874	\$1,111,291	\$606,159
PERQUIMANS	0.50	1.50	491	982.00	24	48.00	17	34.00	\$1,095,225	\$2,190,449	\$730,150
PERSON	7.00	9.00	1,692	241.71	79	11.29	112	16.00	\$3,205,031	\$457,862	\$356,115
PITT	22.00	29.80	8,483	385.59	432	19.64	469	21.32	\$15,188,376	\$690,381	\$509,677
POLK	1.00	1.10	360	360.00	17	17.00	37	37.00	\$696,930	\$696,930	\$633,572
RANDOLPH	12.00	15.00	4,054	337.83	90	7.50	254	21.17	\$8,352,535	\$696,045	\$556,836
RICHMOND	8.75	12.00	3,852	440.23	180	20.57	325	37.14	\$6,056,558	\$692,178	\$504,713
ROBESON	25.00	30.00	8,016	320.64	469	18.76	521	20.84	\$12,112,409	\$484,496	\$403,747
ROCKINGHAM	8.00	11.00	3,135	391.88	227	28.38	282	35.25	\$5,605,181	\$700,648	\$509,562
ROWAN	13.50	21.00	4,461	330.44	205	15.19	256	18.96	\$9,535,505	\$706,334	\$454,072
RUTHERFORD	9.00	10.00	3,503	389.22	112	12.44	158	17.56	\$4,923,949	\$547,105	\$492,395
SAMPSON	10.00	13.00	2,940	294.00	168	16.80	182	18.20	\$6,488,038	\$648,804	\$499,080
SCOTLAND	11.00	13.00	3,435	312.27	168	15.27	164	14.91	\$5,421,560	\$492,869	\$417,043
STANLY	6.63	10.00	2,061	310.86	144	21.72	158	23.83	\$3,469,048	\$523,235	\$346,905
STOKES	4.00	6.00	1,020	255.00	48	12.00	52	13.00	\$2,039,741	\$509,935	\$339,957
SURRY	7.00	9.00	1,819	259.86	149	21.29	118	16.86	\$3,262,193	\$466,028	\$362,466
SWAIN	2.00	2.35	327	163.50	16	8.00	11	5.50	\$662,030	\$331,015	\$281,715
TRANSYLVANIA	2.00	1.10	649	324.50	37	18.50	47	23.50	\$1,205,601	\$602,800	\$1,096,001
TRIBAL CSE						NA		NA	\$0	NA	NA
TYRRELL	0.50	0.50	154	308.00	3	6.00	3	6.00	\$364,853	\$729,705	\$729,705
UNION	9.00	13.00	4,537	504.11	231	25.67	342	38.00	\$10,050,311	\$1,116,701	\$773,101
VANCE	10.00	10.50	2,758	275.80	215	21.50	192	19.20	\$4,698,932	\$469,893	\$447,517
WAKE	47.00	72.00	17,983	382.62	995	21.17	1,047	22.28	\$43,837,506	\$932,713	\$608,854
WARREN	4.00	6.00	987	246.75	56	14.00	63	15.75	\$1,999,862	\$499,965	\$333,310
WASHINGTON	3.50	2.50	910	260.00	27	7.71	21	6.00	\$1,247,204	\$356,344	\$498,882
WATAUGA	1.00	2.00	495	495.00	16	16.00	34	34.00	\$1,688,386	\$1,688,386	\$844,193
WAYNE	13.00	19.00	7,434	571.85	468	36.00	352	27.08	\$11,115,474	\$855,036	\$585,025
WILKES	6.00	7.00	2,589	431.50	121	20.17	190	31.67	\$3,622,668	\$603,778	\$517,524
WILSON	12.00	16.00	4,692	391.00	248	20.67	256	21.33	\$8,603,572	\$716,964	\$537,723
YADKIN	4.00	4.00	971	242.75	50	12.50	63	15.75	\$1,997,761	\$499,440	\$499,440
YANCEY	0.75	1.05	325	433.33	20	26.67	19	25.33	\$677,731	\$903,641	\$645,458
Filtered total	948.63	1332.01	326,179	343.84	18,055	19.03	18,637	19.65	\$643,544,022	\$678,393	\$483,138
	948.63	1332.01	326,179	343.84	18,055	19.03	18,637	19.65	\$643,544,022	\$678,393	\$483,138
Edgecombe Tot	18.00	22.00	4,392	244.00	103	5.72	53	2.94	\$4,897,138	\$272,063	\$222,597
Guilford Tot	49.00	92.00	17,926	365.84	952	19.43	822	16.78	\$33,389,801	\$681,425	\$362,933

Agent Activity Report Jun 2024	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
ALAMANCE	14.00	23.50	103,420	7387.14	554	39.57	2,109	150.64	114	8.14	249	17.79	294	21.00
ALEXANDER	4.00	5.25	34,739	8684.75	147	36.75	635	158.75	15	3.75	13	3.25	36	9.00
ALLEGHANY	1.75	2.00	6,961	3977.71	45	25.71	521	297.71	5	2.86	5	2.86	3	1.71
ANSON	4.75	6.00	42,771	9004.42	210	44.21	577	121.47	24	5.05	41	8.63	72	15.16
ASHE	4.00	5.25	14,134	3533.50	81	20.25	943	235.75	4	1.00	5	1.25	11	2.75
AVERY	1.00	1.00	4,416	4416.00	19	19.00	43	43.00	0	0.00	0	0.00	1	1.00
BEAUFORT	5.50	7.25	45,200	8218.18	157	28.55	2,352	427.64	35	6.36	60	10.91	109	19.82
BERTIE	3.00	3.50	24,063	8021.00	88	29.33	933	311.00	33	11.00	7	2.33	16	5.33
BLADEN	8.00	10.00	43,813	5476.63	213	26.63	3,317	414.63	163	20.38	72	9.00	104	13.00
BRUNSWICK	10.75	13.00	63,936	5947.53	340	31.63	2,140	199.07	277	25.77	113	10.51	219	20.37
BUNCOMBE	9.00	17.50	109,459	12162.11	853	94.78	3,033	337.00	388	43.11	175	19.44	377	41.89
BURKE	5.00	8.00	59,642	11928.40	419	83.80	1,840	368.00	127	25.40	12	2.40	162	32.40
CABARRUS	16.75	23.00	80,449	4802.93	659	39.34	5,925	353.73	316	18.87	167	9.97	374	22.33
CALDWELL	7.75	9.00	58,675	7570.97	419	54.06	908	117.16	65	8.39	28	3.61	105	13.55
CAMDEN	0.50	1.50	26	52.00	0	0.00	0	0.00	0	0.00	1	2.00	0	0.00
CARTERET	4.00	6.50	36,902	9225.50	169	42.25	1,378	344.50	21	5.25	6	1.50	57	14.25
CASWELL	3.00	4.33	18,113	6037.67	84	28.00	508	169.33	55	18.33	14	4.67	47	15.67
CATAWBA	17.00	22.00	94,341	5549.47	524	30.82	4,780	281.18	68	4.00	24	1.41	227	13.35
CHATHAM	4.00	5.00	25,827	6456.75	187	46.75	2,021	505.25	47	11.75	32	8.00	68	17.00
CHEROKEE	1.00	2.10	13,179	13179.00	150	150.00	77	77.00	9	9.00	16	16.00	41	41.00
CHOWAN	2.00	4.00	17,612	8806.00	18	9.00	588	294.00	1	0.50	15	7.50	21	10.50
CLAY	1.00	1.20	3,269	3269.00	23	23.00	28	28.00	4	4.00	0	0.00	14	14.00
CLEVELAND	15.00	16.00	149,670	9978.00	695	46.33	4,043	269.53	78	5.20	138	9.20	147	9.80
COLUMBUS	9.00	14.00	86,076	9564.00	338	37.56	2,850	316.67	292	32.44	161	17.89	153	17.00
CRAVEN	7.00	9.00	71,451	10207.29	249	35.57	6,257	893.86	40	5.71	189	27.00	296	42.29
CUMBERLAND	46.00	76.00	343,626	7470.13	2,400	52.17	52,930	1150.65	2,756	59.91	483	10.50	1,137	24.72
CURRITUCK	2.00	2.50	8,193	4096.50	22	11.00	260	130.00	1	0.50	1	0.50	3	1.50
DARE	2.00	2.50	13,451	6725.50	169	84.50	444	222.00	8	4.00	8	4.00	60	30.00
DAVIDSON	15.00	20.00	91,267	6084.47	424	28.27	11,660	777.33	1,037	69.13	159	10.60	275	18.33
DAVIE	3.75	4.00	17,491	4664.27	50	13.33	1,705	454.67	7	1.87	24	6.40	78	20.80
DUPLIN	9.00	9.00	42,803	4755.89	173	19.22	1,242	138.00	24	2.67	115	12.78	123	13.67
DURHAM	29.00	41.50	139,691	4816.93	888	30.62	4,580	157.93	182	6.28	180	6.21	535	18.45
EDGE-Rky Mt	8.50	10.50	55,415	6519.41	225	26.47	4,341	510.71	190	22.35	44	5.18	58	6.82
EDGE-Tarboro	9.50	11.50	37,530	3950.53	138	14.53	1,477	155.47	59	6.21	43	4.53	38	4.00
FORSYTH	34.00	50.00	208,443	6130.68	1,415	41.62	8,582	252.41	1,190	35.00	301	8.85	835	24.56
FRANKLIN	8.00	9.00	40,768	5096.00	429	53.63	704	88.00	22	2.75	33	4.13	104	13.00
GASTON	24.00	32.00	167,109	6962.88	775	32.29	10,064	419.33	871	36.29	321	13.38	546	22.75
GATES	1.00	2.00	169	169.00	0	0.00	6	6.00	0	0.00	1	1.00	0	0.00
GRAHAM	0.75	1.10	3,202	4269.33	20	26.67	28	37.33	0	0.00	2	2.67	2	2.67
GRANVILLE	9.50	9.00	38,242	4025.47	181	19.05	845	88.95	17	1.79	41	4.32	98	10.32
GREENE	3.00	4.55	22,620	7540.00	118	39.33	1,227	409.00	79	26.33	69	23.00	66	22.00
GUIL-Gboro	35.00	66.00	255,519	7300.54	1,748	49.94	4,764	136.11	301	8.60	438	12.51	666	19.03
GUIL-HP	14.00	26.00	104,390	7456.43	416	29.71	3,122	223.00	206	14.71	214	15.29	337	24.07
HALIFAX	12.00	16.50	77,548	6462.33	246	20.50	26,652	2221.00	1,606	133.83	88	7.33	152	12.67
HARNETT	14.00	16.50	78,155	5582.50	518	37.00	3,638	259.86	51	3.64	118	8.43	412	29.43
HAYWOOD	4.00	8.00	19,610	4902.50	113	28.25	1,798	449.50	255	63.75	8	2.00	19	4.75
HENDERSON	5.00	6.50	33,454	6690.80	259	51.80	628	125.60	14	2.80	28	5.60	113	22.60
HERTFORD	4.00	4.50	30,126	7531.50	105	26.25	1,153	288.25	32	8.00	88	22.00	103	25.75
HOKE	7.75	9.00	39,491	5095.61	249	32.13	4,606	594.32	91	11.74	92	11.87	153	19.74
HYDE	0.50	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	13.00	17.00	101,259	7789.15	585	45.00	5,243	403.31	257	19.77	88	6.77	244	18.77
JACKSON	2.00	4.10	10,782	5391.00	56	28.00	987	493.50	6	3.00	4	2.00	47	23.50
JOHNSTON	14.25	22.00	115,153	8080.91	1,098	77.05	3,762	264.00	171	12.00	258	18.11	467	32.77
JONES	1.00	1.00	6,590	6590.00	14	14.00	306	306.00	5	5.00	2	2.00	14	14.00

Agent Activity Report Jun 2024	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
LEE	6.75	10.00	37,078	5493.04	203	30.07	1,686	249.78	31	4.59	43	6.37	95	14.07
LENOIR	13.00	18.00	101,296	7792.00	736	56.62	7,426	571.23	459	35.31	205	15.77	202	15.54
LINCOLN	7.75	10.00	46,400	5987.10	318	41.03	8,406	1084.65	54	6.97	22	2.84	183	23.61
MACON	3.00	2.35	12,611	4203.67	30	10.00	162	54.00	7	2.33	10	3.33	39	13.00
MADISON	0.75	1.35	8,408	11210.67	32	42.67	299	398.67	28	37.33	4	5.33	27	36.00
MARTIN	6.00	6.40	31,929	5321.50	141	23.50	1,536	256.00	25	4.17	68	11.33	54	9.00
MCDOWELL	5.00	5.00	33,857	6771.40	280	56.00	1,828	365.60	24	4.80	6	1.20	35	7.00
MECKLENBURG	80.00	128.00	558,123	6976.54	1,942	24.28	8,721	109.01	403	5.04	1,339	16.74	2,142	26.78
MITCHELL	1.00	1.05	4,483	4483.00	37	37.00	40	40.00	2	2.00	0	0.00	13	13.00
MONTGOMERY	4.00	5.00	26,777	6694.25	54	13.50	308	77.00	7	1.75	25	6.25	50	12.50
MOORE	7.00	12.00	46,317	6616.71	210	30.00	1,899	271.29	165	23.57	37	5.29	109	15.57
NASH	14.00	19.50	102,472	7319.43	546	39.00	14,481	1034.36	1,411	100.79	185	13.21	330	23.57
NEW HANOVER	14.00	15.00	126,164	9011.71	539	38.50	3,545	253.21	83	5.93	123	8.79	271	19.36
NORTH CAROLINA	0.00	0.00	372,547	#DIV/0!	3,016	#DIV/0!	30,979	#DIV/0!	44	#DIV/0!	0	#DIV/0!	9	#DIV/0!
NORTHAMPTON	6.00	5.00	32,425	5404.17	89	14.83	4,028	671.33	147	24.50	51	8.50	76	12.67
ONSLow	13.00	18.00	105,283	8098.69	271	20.85	3,401	261.62	15	1.15	179	13.77	288	22.15
ORANGE	8.00	12.00	37,158	4644.75	219	27.38	5,244	655.50	448	56.00	60	7.50	102	12.75
PAMLICO	1.00	1.33	9,306	9306.00	25	25.00	750	750.00	0	0.00	7	7.00	30	30.00
PASQUOTANK	5.00	5.00	37,896	7579.20	122	24.40	1,229	245.80	8	1.60	32	6.40	124	24.80
PENDER	3.00	5.50	30,990	10330.00	175	58.33	942	314.00	46	15.33	13	4.33	61	20.33
PERQUIMANS	0.50	1.50	9,142	18284.00	17	34.00	347	694.00	7	14.00	0	0.00	5	10.00
PERSON	7.00	9.00	35,159	5022.71	158	22.57	5,639	805.57	435	62.14	43	6.14	85	12.14
PITT	22.00	29.80	125,627	5710.32	568	25.82	12,954	588.82	957	43.50	858	39.00	447	20.32
POLK	1.00	1.10	7,485	7485.00	45	45.00	1,036	1036.00	49	49.00	5	5.00	17	17.00
RANDOLPH	12.00	15.00	82,888	6907.33	280	23.33	4,550	379.17	94	7.83	148	12.33	103	8.58
RICHMOND	8.75	12.00	99,989	11427.31	391	44.69	3,110	355.43	211	24.11	117	13.37	189	21.60
ROBESON	25.00	30.00	198,135	7925.40	819	32.76	5,606	224.24	301	12.04	186	7.44	510	20.40
ROCKINGHAM	8.00	11.00	72,572	9071.50	432	54.00	615	76.88	34	4.25	235	29.38	234	29.25
ROWAN	13.50	21.00	96,895	7177.41	768	56.89	55,059	4078.44	25,710	1904.44	72	5.33	202	14.96
RUTHERFORD	9.00	10.00	68,897	7655.22	155	17.22	15,804	1756.00	397	44.11	53	5.89	114	12.67
SAMPSON	10.00	13.00	61,301	6130.10	285	28.50	3,267	326.70	78	7.80	66	6.60	171	17.10
SCOTLAND	11.00	13.00	72,409	6582.64	182	16.55	2,104	191.27	9	0.82	241	21.91	171	15.55
STANLY	6.63	10.00	47,134	7109.20	287	43.29	1,018	153.54	56	8.45	27	4.07	151	22.78
STOKES	4.00	6.00	20,181	5045.25	181	45.25	374	93.50	9	2.25	22	5.50	50	12.50
SURRY	7.00	9.00	38,283	5469.00	206	29.43	2,077	296.71	24	3.43	24	3.43	166	23.71
SWAIN	2.00	2.35	6,769	3384.50	20	10.00	857	428.50	8	4.00	0	0.00	20	10.00
TRANSYLVANIA	2.00	1.10	13,192	6596.00	98	49.00	268	134.00	3	1.50	9	4.50	36	18.00
TRIBAL CSE			2,288	NA	0	NA	88	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	13.00	78,608	8734.22	297	33.00	912	101.33	27	3.00	106	11.78	223	24.78
VANCE	10.00	10.50	59,994	5999.40	162	16.20	914	91.40	27	2.70	122	12.20	283	28.30
WAKE	47.00	72.00	306,573	6522.83	2,063	43.89	9,358	199.11	269	5.72	684	14.55	1,007	21.43
WARREN	4.00	6.00	20,730	5182.50	101	25.25	1,239	309.75	38	9.50	15	3.75	61	15.25
WASHINGTON	3.50	2.50	20,050	5728.57	57	16.29	865	247.14	7	2.00	3	0.86	28	8.00
WATAUGA	1.00	2.00	8,447	8447.00	45	45.00	134	134.00	3	3.00	0	0.00	13	13.00
WAYNE	13.00	19.00	147,622	11355.54	592	45.54	4,333	333.31	455	35.00	322	24.77	489	37.62
WILKES	6.00	7.00	54,935	9155.83	299	49.83	6,839	1139.83	27	4.50	78	13.00	131	21.83
WILSON	12.00	16.00	118,508	9875.67	688	57.33	4,264	355.33	427	35.58	175	14.58	253	21.08
YADKIN	4.00	4.00	18,163	4540.75	79	19.75	500	125.00	8	2.00	20	5.00	49	12.25
YANCEY	0.75	1.05	5,914	7885.33	48	64.00	88	117.33	8	10.67	2	2.67	21	28.00
Filtered total	948.63	1332.01	6,969,651	7347.07	37,783	39.83	445,689	469.82	44,704	47.12	10,836	11.42	19,108	20.14
	948.63	1332.01	6,969,651	7347.07	37,783	39.83	445,689	469.82	44,704	47.12	10,836	11.42	19,108	20.14
Edgecombe Tot	18.00	22.00	92,945	5163.61	363	20.17	5,818	323.22	249	13.83	87	4.83	96	5.33
Guilford Tot	49.00	92.00	359,909	7345.08	2,164	44.16	7,886	160.94	507	10.35	652	13.31	1,003	20.47

Agent Activity Report Jun 2024	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
ALAMANCE	14.00	23.50	656	46.86	285	20.36	352	25.14	196	14.00	317	22.64
ALEXANDER	4.00	5.25	56	14.00	34	8.50	19	4.75	9	2.25	95	23.75
ALLEGHANY	1.75	2.00	21	12.00	38	21.71	19	10.86	6	3.43	28	16.00
ANSON	4.75	6.00	87	18.32	87	18.32	55	11.58	9	1.89	54	11.37
ASHE	4.00	5.25	39	9.75	50	12.50	9	2.25	2	0.50	23	5.75
AVERY	1.00	1.00	17	17.00	13	13.00	1	1.00	3	3.00	13	13.00
BEAUFORT	5.50	7.25	186	33.82	182	33.09	343	62.36	136	24.73	177	32.18
BERTIE	3.00	3.50	5	1.67	12	4.00	1	0.33	32	10.67	115	38.33
BLADEN	8.00	10.00	187	23.38	107	13.38	216	27.00	70	8.75	113	14.13
BRUNSWICK	10.75	13.00	440	40.93	323	30.05	1,114	103.63	158	14.70	284	26.42
BUNCOMBE	9.00	17.50	542	60.22	339	37.67	11	1.22	154	17.11	698	77.56
BURKE	5.00	8.00	159	31.80	156	31.20	11	2.20	80	16.00	179	35.80
CABARRUS	16.75	23.00	421	25.13	348	20.78	67	4.00	317	18.93	398	23.76
CALDWELL	7.75	9.00	142	18.32	152	19.61	7	0.90	22	2.84	163	21.03
CAMDEN	0.50	1.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.50	27	6.75	44	11.00	126	31.50	16	4.00	147	36.75
CASWELL	3.00	4.33	44	14.67	32	10.67	4	1.33	16	5.33	36	12.00
CATAWBA	17.00	22.00	64	3.76	268	15.76	56	3.29	150	8.82	345	20.29
CHATHAM	4.00	5.00	116	29.00	75	18.75	5	1.25	40	10.00	66	16.50
CHEROKEE	1.00	2.10	50	50.00	43	43.00	6	6.00	7	7.00	44	44.00
CHOWAN	2.00	4.00	43	21.50	22	11.00	9	4.50	24	12.00	57	28.50
CLAY	1.00	1.20	13	13.00	11	11.00	12	12.00	4	4.00	13	13.00
CLEVELAND	15.00	16.00	382	25.47	217	14.47	215	14.33	265	17.67	683	45.53
COLUMBUS	9.00	14.00	332	36.89	188	20.89	78	8.67	57	6.33	253	28.11
CRAVEN	7.00	9.00	461	65.86	188	26.86	71	10.14	5	0.71	150	21.43
CUMBERLAND	46.00	76.00	1,264	27.48	806	17.52	586	12.74	946	20.57	742	16.13
CURRITUCK	2.00	2.50	0	0.00	6	3.00	1	0.50	41	20.50	75	37.50
DARE	2.00	2.50	63	31.50	53	26.50	5	2.50	25	12.50	53	26.50
DAVIDSON	15.00	20.00	708	47.20	297	19.80	478	31.87	186	12.40	278	18.53
DAVIE	3.75	4.00	117	31.20	82	21.87	1	0.27	33	8.80	31	8.27
DUPLIN	9.00	9.00	271	30.11	152	16.89	12	1.33	124	13.78	151	16.78
DURHAM	29.00	41.50	332	11.45	272	9.38	288	9.93	110	3.79	478	16.48
EDGE-Rky Mt	8.50	10.50	77	9.06	30	3.53	47	5.53	77	9.06	108	12.71
EDGE-Tarboro	9.50	11.50	45	4.74	13	1.37	4	0.42	58	6.11	104	10.95
FORSYTH	34.00	50.00	726	21.35	566	16.65	1,574	46.29	431	12.68	742	21.82
FRANKLIN	8.00	9.00	134	16.75	117	14.63	137	17.13	153	19.13	98	12.25
GASTON	24.00	32.00	981	40.88	486	20.25	97	4.04	472	19.67	368	15.33
GATES	1.00	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GRAHAM	0.75	1.10	9	12.00	8	10.67	3	4.00	4	5.33	26	34.67
GRANVILLE	9.50	9.00	133	14.00	105	11.05	15	1.58	94	9.89	133	14.00
GREENE	3.00	4.55	126	42.00	87	29.00	4	1.33	44	14.67	71	23.67
GUIL-Gboro	35.00	66.00	1,080	30.86	558	15.94	1,620	46.29	410	11.71	629	17.97
GUIL-HP	14.00	26.00	395	28.21	205	14.64	1,051	75.07	139	9.93	325	23.21
HALIFAX	12.00	16.50	239	19.92	104	8.67	219	18.25	254	21.17	222	18.50
HARNETT	14.00	16.50	445	31.79	291	20.79	320	22.86	248	17.71	319	22.79
HAYWOOD	4.00	8.00	117	29.25	63	15.75	68	17.00	94	23.50	41	10.25
HENDERSON	5.00	6.50	175	35.00	153	30.60	188	37.60	70	14.00	231	46.20
HERTFORD	4.00	4.50	139	34.75	79	19.75	31	7.75	28	7.00	83	20.75
HOKE	7.75	9.00	186	24.00	100	12.90	110	14.19	97	12.52	163	21.03
HYDE	0.50	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	13.00	17.00	282	21.69	238	18.31	182	14.00	134	10.31	370	28.46
JACKSON	2.00	4.10	173	86.50	69	34.50	6	3.00	15	7.50	60	30.00
JOHNSTON	14.25	22.00	682	47.86	472	33.12	40	2.81	513	36.00	438	30.74
JONES	1.00	1.00	16	16.00	13	13.00	2	2.00	26	26.00	25	25.00

Agent Activity Report Jun 2024	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroze Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	132	19.56	102	15.11	49	7.26	53	7.85	136	20.15
LENOIR	13.00	18.00	352	27.08	168	12.92	16	1.23	181	13.92	247	19.00
LINCOLN	7.75	10.00	164	21.16	128	16.52	59	7.61	73	9.42	227	29.29
MACON	3.00	2.35	57	19.00	52	17.33	4	1.33	39	13.00	53	17.67
MADISON	0.75	1.35	33	44.00	22	29.33	1	1.33	12	16.00	16	21.33
MARTIN	6.00	6.40	137	22.83	45	7.50	5	0.83	39	6.50	80	13.33
MCDOWELL	5.00	5.00	51	10.20	86	17.20	38	7.60	30	6.00	144	28.80
MECKLENBURG	80.00	128.00	3,231	40.39	1,299	16.24	483	6.04	641	8.01	1262	15.78
MITCHELL	1.00	1.05	10	10.00	22	22.00	0	0.00	15	15.00	21	21.00
MONTGOMERY	4.00	5.00	77	19.25	77	19.25	1	0.25	19	4.75	77	19.25
MOORE	7.00	12.00	85	12.14	133	19.00	80	11.43	140	20.00	196	28.00
NASH	14.00	19.50	378	27.00	227	16.21	1,135	81.07	373	26.64	311	22.21
NEW HANOVER	14.00	15.00	296	21.14	213	15.21	52	3.71	166	11.86	254	18.14
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	1	#DIV/0!	0	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	5.00	116	19.33	58	9.67	24	4.00	51	8.50	112	18.67
ONslow	13.00	18.00	670	51.54	383	29.46	33	2.54	274	21.08	452	34.77
ORANGE	8.00	12.00	123	15.38	74	9.25	512	64.00	105	13.13	137	17.13
PAMLICO	1.00	1.33	35	35.00	21	21.00	1	1.00	27	27.00	33	33.00
PASQUOTANK	5.00	5.00	147	29.40	109	21.80	24	4.80	76	15.20	136	27.20
PENDER	3.00	5.50	70	23.33	107	35.67	20	6.67	92	30.67	80	26.67
PERQUIMANS	0.50	1.50	0	0.00	0	0.00	1	2.00	21	42.00	53	106.00
PERSON	7.00	9.00	138	19.71	100	14.29	9	1.29	41	5.86	93	13.29
PITT	22.00	29.80	1,546	70.27	420	19.09	1,051	47.77	369	16.77	395	17.95
POLK	1.00	1.10	44	44.00	35	35.00	0	0.00	0	0.00	74	74.00
RANDOLPH	12.00	15.00	447	37.25	237	19.75	23	1.92	163	13.58	250	20.83
RICHMOND	8.75	12.00	491	21.83	255	29.14	18	2.06	157	17.94	282	32.23
ROBESON	25.00	30.00	395	15.80	447	17.88	454	18.16	586	23.44	691	27.64
ROCKINGHAM	8.00	11.00	890	111.25	265	33.13	11	1.38	101	12.63	456	57.00
ROWAN	13.50	21.00	190	14.07	251	18.59	17	1.26	173	12.81	258	19.11
RUTHERFORD	9.00	10.00	226	25.11	146	16.22	15	1.67	79	8.78	153	17.00
SAMPSON	10.00	13.00	228	22.80	167	16.70	26	2.60	303	30.30	273	27.30
SCOTLAND	11.00	13.00	259	23.55	148	13.45	249	22.64	114	10.36	176	16.00
STANLY	6.63	10.00	110	16.59	149	22.47	12	1.81	50	7.54	129	19.46
STOKES	4.00	6.00	85	21.25	45	11.25	7	1.75	21	5.25	75	18.75
SURRY	7.00	9.00	153	21.86	103	14.71	16	2.29	45	6.43	75	10.71
SWAIN	2.00	2.35	14	7.00	12	6.00	1	0.50	13	6.50	29	14.50
TRANSYLVANIA	2.00	1.10	45	22.50	49	24.50	15	7.50	17	8.50	42	21.00
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	13.00	410	45.56	318	35.33	6	0.67	132	14.67	283	31.44
VANCE	10.00	10.50	297	29.70	171	17.10	6	0.60	74	7.40	202	20.20
WAKE	47.00	72.00	1,583	33.68	979	20.83	75	1.60	753	16.02	974	20.72
WARREN	4.00	6.00	49	12.25	60	15.00	57	14.25	42	10.50	82	20.50
WASHINGTON	3.50	2.50	15	4.29	12	3.43	12	3.43	47	13.43	41	11.71
WATAUGA	1.00	2.00	31	31.00	33	33.00	1	1.00	16	16.00	111	111.00
WAYNE	13.00	19.00	791	60.85	279	21.46	44	3.38	323	24.85	276	21.23
WILKES	6.00	7.00	229	38.17	193	32.17	8	1.33	27	4.50	75	12.50
WILSON	12.00	16.00	526	43.83	219	18.25	176	14.67	163	13.58	256	21.33
YADKIN	4.00	4.00	92	23.00	59	14.75	21	5.25	35	8.75	105	26.25
YANCEY	0.75	1.05	22	29.33	18	24.00	0	0.00	12	16.00	27	36.00
Filtered total	948.63	1332.01	28,575	30.12	17,135	18.06	14,765	15.56	12887	13.58	20725	21.85
	948.63	1332.01	28,575	30.12	17,135	18.06	14,765	15.56	12887	13.58	20725	21.85
Edgecombe Tot	18.00	22.00	122	6.78	43	2.39	51	2.83	135	7.50	212	11.78
Guilford Tot	49.00	92.00	1,475	30.10	763	15.57	2,671	54.51	549	11.20	954	19.47

Agent Activity Report Jun 2024	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroze Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
ALAMANCE	14.00	23.50	60	4.29	2658	189.86	1365	97.50	2924	208.86	635	45.36
ALEXANDER	4.00	5.25	5	1.25	430	107.50	904	226.00	1357	339.25	179	44.75
ALLEGHANY	1.75	2.00	11	6.29	111	63.43	112	64.00	364	208.00	59	33.71
ANSON	4.75	6.00	35	7.37	918	193.26	1294	272.42	1304	274.53	139	29.26
ASHE	4.00	5.25	10	2.50	402	100.50	1022	255.50	442	110.50	534	133.50
AVERY	1.00	1.00	0	0.00	71	71.00	189	189.00	69	69.00	35	35.00
BEAUFORT	5.50	7.25	35	6.36	1255	228.18	781	142.00	3509	638.00	386	70.18
BERTIE	3.00	3.50	19	6.33	597	199.00	474	158.00	1383	461.00	139	46.33
BLADEN	8.00	10.00	45	5.63	1263	157.88	2005	250.63	4105	513.13	321	40.13
BRUNSWICK	10.75	13.00	32	2.98	1608	149.58	1274	118.51	6472	602.05	693	64.47
BUNCOMBE	9.00	17.50	60	6.67	3388	376.44	6140	682.22	3956	439.56	4539	504.33
BURKE	5.00	8.00	32	6.40	1710	342.00	1841	368.20	1574	314.80	706	141.20
CABARRUS	16.75	23.00	151	9.01	3672	219.22	10191	608.42	12857	767.58	3396	202.75
CALDWELL	7.75	9.00	32	4.13	1773	228.77	1656	213.68	1098	141.68	1666	214.97
CAMDEN	0.50	1.50	2	4.00	96	192.00	0	0.00	0	0.00	49	98.00
CARTERET	4.00	6.50	22	5.50	563	140.75	379	94.75	1634	408.50	73	18.25
CASWELL	3.00	4.33	4	1.33	279	93.00	415	138.33	358	119.33	127	42.33
CATAWBA	17.00	22.00	120	7.06	3433	201.94	5208	306.35	5959	350.53	2426	142.71
CHATHAM	4.00	5.00	15	3.75	504	126.00	600	150.00	1723	430.75	444	111.00
CHEROKEE	1.00	2.10	4	4.00	182	182.00	364	364.00	496	496.00	347	347.00
CHOWAN	2.00	4.00	29	14.50	101	50.50	262	131.00	343	171.50	106	53.00
CLAY	1.00	1.20	3	3.00	69	69.00	93	93.00	350	350.00	16	16.00
CLEVELAND	15.00	16.00	62	4.13	3863	257.53	2531	168.73	5525	368.33	1032	68.80
COLUMBUS	9.00	14.00	28	3.11	1704	189.33	1460	162.22	9026	1002.89	718	79.78
CRAVEN	7.00	9.00	50	7.14	1578	225.43	1086	155.14	2849	407.00	537	76.71
CUMBERLAND	46.00	76.00	366	7.96	8905	193.59	5046	109.70	38016	826.43	385	8.37
CURRITUCK	2.00	2.50	12	6.00	233	116.50	1181	590.50	502	251.00	251	125.50
DARE	2.00	2.50	10	5.00	232	116.00	352	176.00	492	246.00	215	107.50
DAVIDSON	15.00	20.00	47	3.13	2620	174.67	2329	155.27	5424	361.60	977	65.13
DAVIE	3.75	4.00	1	0.27	626	166.93	683	182.13	1730	461.33	174	46.40
DUPLIN	9.00	9.00	12	1.33	1064	118.22	1163	129.22	1051	116.78	457	50.78
DURHAM	29.00	41.50	143	4.93	4601	158.66	2314	79.79	9273	319.76	757	26.10
EDGE-Rky Mt	8.50	10.50	4	0.47	886	104.24	1152	135.53	966	113.65	240	28.24
EDGE-Tarboro	9.50	11.50	12	1.26	478	50.32	2081	219.05	1056	111.16	340	35.79
FORSYTH	34.00	50.00	137	4.03	7758	228.18	2578	75.82	22199	652.91	553	16.26
FRANKLIN	8.00	9.00	13	1.63	1539	192.38	1146	143.25	4110	513.75	486	60.75
GASTON	24.00	32.00	148	6.17	5109	212.88	1722	71.75	12261	510.88	743	30.96
GATES	1.00	2.00	11	11.00	207	207.00	0	0.00	0	0.00	69	69.00
GRAHAM	0.75	1.10	2	2.67	7	9.33	109	145.33	38	50.67	51	68.00
GRANVILLE	9.50	9.00	14	1.47	1054	110.95	962	101.26	1823	191.89	197	20.74
GREENE	3.00	4.55	16	5.33	693	231.00	775	258.33	358	119.33	662	220.67
GUIL-Gboro	35.00	66.00	215	6.14	8244	235.54	4373	124.94	35460	1013.14	1207	34.49
GUIL-HP	14.00	26.00	88	6.29	2968	212.00	2854	203.86	14716	1051.14	535	38.21
HALIFAX	12.00	16.50	47	3.92	1972	164.33	1985	165.42	4749	395.75	1470	122.50
HARNETT	14.00	16.50	43	3.07	2282	163.00	1430	102.14	6237	445.50	1177	84.07
HAYWOOD	4.00	8.00	4	1.00	809	202.25	1240	310.00	663	165.75	1146	286.50
HENDERSON	5.00	6.50	22	4.40	962	192.40	1569	313.80	2892	578.40	143	28.60
HERTFORD	4.00	4.50	21	5.25	837	209.25	194	48.50	903	225.75	74	18.50
HOKE	7.75	9.00	23	2.97	1001	129.16	1132	146.06	2868	370.06	188	24.26
HYDE	0.50	1.00	1	2.00	55	110.00	0	0.00	0	0.00	51	102.00
IREDELL	13.00	17.00	17	1.31	2724	209.54	2958	227.54	9754	750.31	2912	224.00
JACKSON	2.00	4.10	14	7.00	198	99.00	956	478.00	668	334.00	802	401.00
JOHNSTON	14.25	22.00	49	3.44	4166	292.35	4824	338.53	4604	323.09	1802	126.46
JONES	1.00	1.00	0	0.00	109	109.00	70	70.00	99	99.00	112	112.00

Agent Activity Report Jun 2024	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfro: Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	20	2.96	1012	149.93	975	144.44	1638	242.67	216	32.00
LENOIR	13.00	18.00	15	1.15	2818	216.77	3699	284.54	2949	226.85	1484	114.15
LINCOLN	7.75	10.00	41	5.29	1375	177.42	1729	223.10	2467	318.32	520	67.10
MACON	3.00	2.35	3	1.00	272	90.67	269	89.67	429	143.00	298	99.33
MADISON	0.75	1.35	6	8.00	34	45.33	195	260.00	895	1193.33	167	222.67
MARTIN	6.00	6.40	15	2.50	1111	185.17	728	121.33	1738	289.67	174	29.00
MCDOWELL	5.00	5.00	18	3.60	711	142.20	483	96.60	882	176.40	139	27.80
MECKLENBURG	80.00	128.00	497	6.21	11930	149.13	5949	74.36	18498	231.23	2030	25.38
MITCHELL	1.00	1.05	2	2.00	139	139.00	318	318.00	163	163.00	217	217.00
MONTGOMERY	4.00	5.00	18	4.50	826	206.50	1555	388.75	1147	286.75	1372	343.00
MOORE	7.00	12.00	40	5.71	1351	193.00	1456	208.00	2386	340.86	1162	166.00
NASH	14.00	19.50	37	2.64	3229	230.64	4731	337.93	5775	412.50	4456	318.29
NEW HANOVER	14.00	15.00	93	6.64	3674	262.43	2239	159.93	2518	179.86	2439	174.21
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	15	#DIV/0!	93	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	5.00	34	5.67	794	132.33	678	113.00	564	94.00	185	30.83
ONslow	13.00	18.00	28	2.15	3059	235.31	3081	237.00	5580	429.23	1170	90.00
ORANGE	8.00	12.00	29	3.63	1095	136.88	968	121.00	5920	740.00	625	78.13
PAMLICO	1.00	1.33	8	8.00	159	159.00	428	428.00	167	167.00	220	220.00
PASQUOTANK	5.00	5.00	46	9.20	794	158.80	1153	230.60	1313	262.60	359	71.80
PENDER	3.00	5.50	22	7.33	721	240.33	854	284.67	1085	361.67	263	87.67
PERQUIMANS	0.50	1.50	3	6.00	190	380.00	565	1130.00	955	1910.00	152	304.00
PERSON	7.00	9.00	7	1.00	822	117.43	1087	155.29	1373	196.14	941	134.43
PITT	22.00	29.80	109	4.95	5344	242.91	7205	327.50	13857	629.86	2018	91.73
POLK	1.00	1.10	12	12.00	220	220.00	511	511.00	1052	1052.00	448	448.00
RANDOLPH	12.00	15.00	40	3.33	1935	161.25	3201	266.75	3725	310.42	1505	125.42
RICHMOND	8.75	12.00	38	4.34	2883	329.49	3992	456.23	17298	1976.91	1516	173.26
ROBESON	25.00	30.00	57	2.28	3795	151.80	4238	169.52	8977	359.08	2237	89.48
ROCKINGHAM	8.00	11.00	35	4.38	1832	229.00	2324	290.50	4954	619.25	588	73.50
ROWAN	13.50	21.00	67	4.96	2997	222.00	4838	358.37	4262	315.70	3740	277.04
RUTHERFORD	9.00	10.00	7	0.78	1620	180.00	1570	174.44	2102	233.56	1260	140.00
SAMPSON	10.00	13.00	31	3.10	1961	196.10	2906	290.60	4031	403.10	1618	161.80
SCOTLAND	11.00	13.00	47	4.27	2475	225.00	2241	203.73	17340	1576.36	374	34.00
STANLY	6.63	10.00	25	3.77	885	133.48	1223	184.46	557	84.01	360	54.30
STOKES	4.00	6.00	3	0.75	380	95.00	808	202.00	527	131.75	130	32.50
SURRY	7.00	9.00	15	2.14	679	97.00	747	106.71	5092	727.43	298	42.57
SWAIN	2.00	2.35	3	1.50	133	66.50	269	134.50	673	336.50	306	153.00
TRANSYLVANIA	2.00	1.10	16	8.00	306	153.00	980	490.00	567	283.50	801	400.50
TRIBAL CSE			0	NA	0	NA	1	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	62	124.00	0	0.00	4	8.00	50	100.00
UNION	9.00	13.00	185	20.56	2178	242.00	1247	138.56	2944	327.11	637	70.78
VANCE	10.00	10.50	8	0.80	1870	187.00	1988	198.80	6884	688.40	452	45.20
WAKE	47.00	72.00	235	5.00	9528	202.72	4014	85.40	18573	395.17	943	20.06
WARREN	4.00	6.00	9	2.25	807	201.75	897	224.25	4013	1003.25	365	91.25
WASHINGTON	3.50	2.50	7	2.00	369	105.43	364	104.00	460	131.43	133	38.00
WATAUGA	1.00	2.00	11	11.00	175	175.00	642	642.00	280	280.00	202	202.00
WAYNE	13.00	19.00	27	2.08	2579	198.38	2861	220.08	3409	262.23	1155	88.85
WILKES	6.00	7.00	24	4.00	1326	221.00	2323	387.17	8851	1475.17	1312	218.67
WILSON	12.00	16.00	72	6.00	3310	275.83	2263	188.58	3232	269.33	1374	114.50
YADKIN	4.00	4.00	19	4.75	450	112.50	410	102.50	879	219.75	274	68.50
YANCEY	0.75	1.05	10	13.33	61	81.33	162	216.00	90	120.00	59	78.67
Filtered total	948.63	1332.01	4452	4.69	180843	190.64	176204	185.75	445757	469.90	80222	84.57
	948.63	1332.01	4452	4.69	180843	190.64	176204	185.75	445757	469.90	80222	84.57
Edgecombe Tot	18.00	22.00	16	0.89	1364	75.78	3233	179.61	2022	112.33	580	32.22
Guilford Tot	49.00	92.00	303	6.18	11212	228.82	7227	147.49	50176	1024.00	1742	35.55

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	ALAMANCE	3.50	0.00	3.50	0.00	14.00	0.00	14.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00
DSS	ALEXANDER	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
DSS	ALLEGHANY	0.25	0.00	0.25	0.00	1.75	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	ANSON	1.25	0.00	1.25	0.00	4.75	0.00	4.75	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	ASHE	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
DSS	AVERY	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	BEAUFORT	1.75	0.00	1.75	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	BERTIE	0.50	0.00	0.50	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	BLADEN	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	BRUNSWICK	1.25	0.00	1.25	0.00	10.75	0.00	10.75	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Private	BUNCOMBE	3.00	0.00	3.00	0.00	9.00	0.00	9.00	1.00	5.00	0.00	5.00	0.00	1.50	0.00	1.50
Private	BURKE	2.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CABARRUS	4.25	0.00	4.25	0.00	16.75	0.00	16.75	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	CALDWELL	1.25	0.00	1.25	0.00	7.75	0.00	7.75	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	CAMDEN	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	CARTERET	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50
DSS	CASWELL	0.33	0.00	0.33	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CATAWBA	3.00	0.00	3.00	0.00	17.00	0.00	17.00	1.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
DSS	CHATHAM	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	CHEROKEE	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Private	CHOWAN	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CLAY	0.10	0.00	0.10	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	CLEVELAND	4.00	0.00	4.00	1.00	15.00	0.00	15.00	3.00	2.00	0.00	2.00	1.00	1.00	0.00	1.00
DSS	COLUMBUS	3.00	0.00	3.00	0.00	12.00	3.00	9.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
Private	Craven	1.00	0.00	1.00	0.00	7.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
County Manager	CUMBERLAND	9.00	0.00	9.00	0.00	46.00	0.00	46.00	0.00	17.00	0.00	17.00	0.00	4.00	0.00	4.00
Private	CURRITUCK	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	DARE	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	DAVIDSON	2.00	0.00	2.00	0.00	15.00	0.00	15.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	DAVIE	0.25	0.00	0.25	0.00	3.75	0.00	3.75	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	DUPLIN	1.00	0.00	1.00	1.00	9.00	0.00	9.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	DURHAM	6.00	0.00	6.00	0.00	29.00	0.00	29.00	0.00	4.00	0.00	4.00	0.00	2.50	0.00	2.50
DSS	EDGEcombe - RM	1.50	0.00	1.50	0.00	8.50	0.00	8.50	1.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50
DSS	EDGEcombe - TB	1.50	0.00	1.50	0.00	9.50	0.00	9.50	1.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50
DSS	FORSYTH	5.00	0.00	5.00	0.00	34.00	0.00	34.00	2.00	10.00	0.00	10.00	1.00	4.00	0.00	4.00
DSS	FRANKLIN	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		OTHER Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	ALAMANCE	0.00	23.50	0.00	23.50	0.00
DSS	ALEXANDER	0.00	5.25	0.00	5.25	0.00
DSS	ALLEGHANY	0.00	2.00	0.00	2.00	0.00
DSS	ANSON	0.00	7.00	0.00	7.00	1.00
DSS	ASHE	0.00	5.25	0.00	5.25	0.00
DSS	AVERY	0.00	1.00	0.00	1.00	0.00
Private	BEAUFORT	0.00	7.25	0.00	7.25	0.00
Private	BERTIE	0.00	3.50	0.00	3.50	0.00
DSS	BLADEN	0.00	10.00	0.00	10.00	0.00
DSS	BRUNSWICK	0.00	14.00	0.00	14.00	1.00
Private	BUNCOMBE	0.00	18.50	0.00	18.50	1.00
Private	BURKE	0.00	8.00	0.00	8.00	0.00
DSS	CABARRUS	0.00	23.00	0.00	23.00	0.00
DSS	CALDWELL	0.00	10.00	0.00	10.00	1.00
Private	CAMDEN	0.00	1.50	0.00	1.50	0.00
DSS	CARTERET	0.00	6.50	0.00	6.50	0.00
DSS	CASWELL	0.00	4.33	0.00	4.33	0.00
DSS	CATAWBA	0.00	23.00	0.00	23.00	1.00
DSS	CHATHAM	0.00	5.00	0.00	5.00	0.00
DSS	CHEROKEE	0.00	2.10	0.00	2.10	0.00
Private	CHOWAN	0.00	4.00	0.00	4.00	0.00
DSS	CLAY	0.00	1.20	0.00	1.20	0.00
DSS	CLEVELAND	1.00	22.00	0.00	22.00	6.00
DSS	COLUMBUS	0.00	17.00	3.00	14.00	0.00
Private	Craven	0.00	9.00	0.00	9.00	0.00
County Manager	CUMBERLAND	0.00	76.00	0.00	76.00	0.00
Private	CURRITUCK	0.00	2.50	0.00	2.50	0.00
Private	DARE	0.00	2.50	0.00	2.50	0.00
DSS	DAVIDSON	0.00	20.00	0.00	20.00	0.00
DSS	DAVIE	0.00	5.00	0.00	5.00	1.00
DSS	DUPLIN	0.00	11.00	0.00	11.00	2.00
DSS	DURHAM	0.00	41.50	0.00	41.50	0.00
DSS	EDGECOMBE - RM	0.00	11.50	0.00	11.50	1.00
DSS	EDGECOMBE - TB	0.00	12.50	0.00	12.50	1.00
DSS	FORSYTH	0.00	53.00	0.00	53.00	3.00
DSS	FRANKLIN	0.00	9.00	0.00	9.00	0.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS	ALAMANCE	23.50	2.00	Deputies
DSS	ALEXANDER	5.25	0.00	
DSS	ALLEGHANY	2.00	0.50	Attorney
DSS	ANSON	6.00	2.00	1 Attorney, 1 Deputy
DSS	ASHE	5.25	0.00	
DSS	AVERY	1.00	0.05	Attorney
Private	BEAUFORT	7.25	0.30	33% attorney
Private	BERTIE	3.50	0.07	7.5% attorney
DSS	BLADEN	10.00	2.60	.1 Attorney, 2.50 Deputies
DSS	BRUNSWICK	13.00	0.25	Attorney
Private	BUNCOMBE	17.50	0.00	
Private	BURKE	8.00	0.20	PT Attorney
DSS	CABARRUS	23.00	3.20	3 Attorneys, 2 Deputies, 1 P.I.,
DSS	CALDWELL	9.00	1.00	Attorney
Private	CAMDEN	1.50	0.03	3.20% Attorney
DSS	CARTERET	6.50	0.00	
DSS	CASWELL	4.33	1.00	Attorney
DSS	CATAWBA	22.00	1.00	Attorney (DSS shared)
DSS	CHATHAM	5.00	0.00	
DSS	CHEROKEE	2.10	0.10	
Private	CHOWAN	4.00	0.04	3.90% Attorney
DSS	CLAY	1.20	0.10	
DSS	CLEVELAND	16.00	0.00	
DSS	COLUMBUS	14.00	0.50	Attorney
Private	Craven	9.00	1.00	Attorney
County Manager	CUMBERLAND	76.00	6.50	Deputies
Private	CURRITUCK	2.50	0.07	7.00% Attorney
Private	DARE	2.50	0.10	9.58% Attorney
DSS	DAVIDSON	20.00	0.00	
DSS	DAVIE	4.00	0.00	
DSS	DUPLIN	9.00	1.10	.1 Attorney, 1 Deputy
DSS	DURHAM	41.50	0.00	
DSS	EDGECOMBE - RM	10.50	1.50	1.5 Deputy
DSS	EDGECOMBE - TB	11.50	1.50	1.5 Deputy
DSS	FORSYTH	50.00	0.00	
DSS	FRANKLIN	9.00	2.00	1 Attorney, 1 Deputy

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	GASTON	6.00	0.00	6.00	0.00	24.00	0.00	24.00	1.00	4.00	0.00	4.00	1.00	0.00	0.00	0.00
Private	GATES	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	GRAHAM	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	GRANVILLE	1.50	0.00	1.50	1.00	9.50	0.00	9.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	GREENE	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	0.50	0.00	0.50	0.00	0.05	0.00	0.05
County Manager	GUILFORD - GB	12.00	0.00	12.00	0.00	35.00	0.00	35.00	0.00	19.00	0.00	19.00	0.00	0.00	0.00	0.00
County Manager	GUILFORD - HP	5.00	0.00	5.00	0.00	14.00	0.00	14.00	1.00	9.00	0.00	9.00	1.00	0.00	0.00	0.00
DSS	HALIFAX	3.00	0.00	3.00	0.00	12.00	0.00	12.00	2.00	2.00	0.00	2.00	0.00	1.50	0.00	1.50
DSS	HARNETT	2.50	0.00	2.50	0.00	14.00	0.00	14.00	1.00	2.00	0.00	2.00	1.00	1.00	0.00	1.00
DSS	HAYWOOD	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00
DSS	HENDERSON	1.00	0.00	1.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
Private	HERTFORD	0.50	0.00	0.50	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	HOKE	1.25	0.00	1.25	0.00	7.75	0.00	7.75	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter			TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County	OTHR Atty Paralegal Othr Vacant	Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	GASTON	0.00	34.00	0.00	34.00	2.00
Private	GATES	0.00	2.00	0.00	2.00	0.00
DSS	GRAHAM	0.00	1.10	0.00	1.10	0.00
DSS	GRANVILLE	0.00	11.00	0.00	11.00	2.00
DSS	GREENE	0.00	4.55	0.00	4.55	0.00
County Manager	GUILFORD - GB	0.00	66.00	0.00	66.00	0.00
County Manager	GUILFORD - HP	0.00	28.00	0.00	28.00	2.00
DSS	HALIFAX	0.00	18.50	0.00	18.50	2.00
DSS	HARNETT	1.00	19.50	0.00	19.50	3.00
DSS	HAYWOOD	0.00	8.00	0.00	8.00	0.00
DSS	HENDERSON	0.00	6.50	0.00	6.50	0.00
Private	HERTFORD	0.00	4.50	0.00	4.50	0.00
DSS	HOKE	0.00	10.00	0.00	10.00	1.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS	GASTON	32.00	2.00	Attorney (shared DSS), Contract Deputy
Private	GATES	2.00	0.04	4.20% Attorney
DSS	GRAHAM	1.10	0.10	
DSS	GRANVILLE	9.00	1.00	.50 Attorney, .50 Deputy
DSS	GREENE	4.55	0.00	
County Manager	GUILFORD - GB	66.00	1.00	Attorney
County Manager	GUILFORD - HP	26.00	0.00	
DSS	HALIFAX	16.50	2.50	1.5 contracted clerical (3-pt) and 1 contracted Trainer (2 pt)
DSS	HARNETT	16.50	1.00	Deputy
DSS	HAYWOOD	8.00	0.00	
DSS	HENDERSON	6.50	0.00	
Private	HERTFORD	4.50	0.11	11.30% Attorney
DSS	HOKE	9.00	0.93	.20 Attorney, .73 Deputy

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agt Auth	Agt Froz	Agt Unfroz	Agt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
Private	HYDE	0.25	0.00	0.25	0.00	0.50	0.00	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
DSS	IREDELL	2.00	0.00	2.00	0.00	13.00	0.00	13.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	JACKSON	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.10	0.00	0.10
County Manager	JOHNSTON	4.00	0.00	4.00	0.00	14.25	0.00	14.25	0.00	3.25	0.00	3.25	0.00	0.50	0.00	0.50
DSS	JONES	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	LEE	1.25	0.00	1.25	0.00	6.75	0.00	6.75	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DSS	LENOIR	3.00	0.00	3.00	0.00	13.00	0.00	13.00	1.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	LINCOLN	1.25	0.00	1.25	0.00	7.75	0.00	7.75	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	MACON	0.25	0.00	0.25	0.00	3.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
County Manager	MADISON	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.25	0.00	0.25	0.00	0.10	0.00	0.10
Private	MARTIN	1.00	0.00	1.00	1.00	6.00	0.00	6.00	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00
DSS	MCDOWELL	1.00	0.00	1.00	0.00	5.00	0.00	5.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
County Manager	MECKLENBURG	27.00	0.00	27.00	2.00	80.00	0.00	80.00	2.00	16.00	0.00	16.00	0.00	9.00	0.00	9.00
DSS	MITCHELL	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
DSS	MONTGOMERY	1.00	0.00	1.00	0.00	4.00	0.00	4.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
County Manager	MOORE	2.00	0.00	2.00	0.00	7.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	NASH	3.00	0.00	3.00	0.00	14.00	0.00	14.00	1.00	2.00	0.00	2.00	0.00	1.50	0.00	1.50
Private	NEW HANOVER	1.00	0.00	1.00	0.00	14.00	0.00	14.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
DSS	NORTHAMPTON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	ONSLow	3.00	0.00	3.00	0.00	13.00	0.00	13.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
County Manager	ORANGE	3.00	0.00	3.00	0.00	8.00	0.00	8.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	PAMLICO	0.33	0.00	0.33	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	PASQUOTANK	0.50	0.00	0.50	0.00	5.00	0.00	5.00	1.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	PENDER	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50
Private	PERQUIMANS	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	PERSON	1.00	0.00	1.00	0.00	7.00	0.00	7.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DSS	PITT	3.00	0.00	3.00	1.00	22.00	0.00	22.00	1.00	3.00	0.00	3.00	0.00	3.80	0.00	3.80
Private	POLK	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
County Manager	RANDOLPH	1.00	0.00	1.00	1.00	12.00	0.00	12.00	0.00	3.50	0.00	3.50	0.50	0.00	0.00	0.00
DSS	RICHMOND	1.25	0.00	1.25	1.00	8.75	0.00	8.75	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
DSS	ROBESON	4.00	0.00	4.00	0.00	25.00	0.00	25.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	ROCKINGHAM	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	ROWAN	2.50	0.00	2.50	0.00	13.50	0.00	13.50	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00
DSS	RUTHERFORD	1.00	0.00	1.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	SAMPSON	2.00	0.00	2.00	0.00	10.00	0.00	10.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	SCOTLAND	2.00	0.00	2.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		OTHR Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
Private	HYDE	0.00	1.00	0.00	1.00	0.00
DSS	IREDELL	0.00	17.00	0.00	17.00	0.00
DSS	JACKSON	0.00	4.10	0.00	4.10	0.00
County Manager	JOHNSTON	0.00	22.00	0.00	22.00	0.00
DSS	JONES	0.00	1.00	0.00	1.00	0.00
DSS	LEE	0.00	10.00	0.00	10.00	0.00
DSS	LENOIR	0.00	19.00	0.00	19.00	1.00
DSS	LINCOLN	0.00	10.00	0.00	10.00	0.00
DSS	MACON	0.00	3.35	0.00	3.35	1.00
County Manager	MADISON	0.00	1.35	0.00	1.35	0.00
Private	MARTIN	0.00	7.40	0.00	7.40	1.00
DSS	MCDOWELL	0.00	7.00	0.00	7.00	2.00
County Manager	MECKLENBURG	0.00	132.00	0.00	132.00	4.00
DSS	MITCHELL	0.00	1.05	0.00	1.05	0.00
DSS	MONTGOMERY	0.00	6.00	0.00	6.00	1.00
County Manager	MOORE	0.00	12.00	0.00	12.00	0.00
DSS	NASH	0.00	20.50	0.00	20.50	1.00
Private	NEW HANOVER	0.00	16.00	0.00	16.00	1.00
DSS	NORTHAMPTON	0.00	8.00	0.00	8.00	3.00
Private	ONSLow	0.00	18.00	0.00	18.00	0.00
County Manager	ORANGE	0.00	13.00	0.00	13.00	1.00
DSS	PAMLICO	0.00	1.33	0.00	1.33	0.00
Private	PASQUOTANK	0.00	6.00	0.00	6.00	1.00
DSS	PENDER	0.00	5.50	0.00	5.50	0.00
Private	PERQUIMANS	0.00	1.50	0.00	1.50	0.00
DSS	PERSON	0.00	10.00	0.00	10.00	1.00
DSS	PITT	0.00	31.80	0.00	31.80	2.00
Private	POLK	0.00	1.10	0.00	1.10	0.00
County Manager	RANDOLPH	0.00	16.50	0.00	16.50	1.50
DSS	RICHMOND	0.00	13.00	0.00	13.00	1.00
DSS	ROBESON	0.00	30.00	0.00	30.00	0.00
DSS	ROCKINGHAM	0.00	11.00	0.00	11.00	0.00
DSS	ROWAN	0.00	21.00	0.00	21.00	0.00
DSS	RUTHERFORD	0.00	10.00	0.00	10.00	0.00
DSS	SAMPSON	0.00	13.00	0.00	13.00	0.00
DSS	SCOTLAND	0.00	13.00	0.00	13.00	0.00

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		TOTAL FILLED STAFF		CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs			
Private	HYDE	1.00		0.01	1% Attorney
DSS	IREDELL	17.00		2.00	Paralegal, County Attorney, 2 Deputies
DSS	JACKSON	4.10		0.00	
County Manager	JOHNSTON	22.00		1.00	.50 Attorney
DSS	JONES	1.00		0.10	Attorney
DSS	LEE	10.00		0.00	
DSS	LENOIR	18.00		1.00	Attorney
DSS	LINCOLN	10.00		0.00	
DSS	MACON	2.35		0.00	
County Manager	MADISON	1.35		0.00	
Private	MARTIN	6.40		0.08	8% Attorney
DSS	MCDOWELL	5.00		0.10	Staff Attorney
County Manager	MECKLENBURG	128.00		6.00	6 Deputies
DSS	MITCHELL	1.05		0.00	
DSS	MONTGOMERY	5.00		0.50	Attorney (shared)
County Manager	MOORE	12.00		0.00	
DSS	NASH	19.50		0.00	
Private	NEW HANOVER	15.00		1.00	Attorney
DSS	NORTHAMPTON	5.00		0.05	0.05 Attorney
Private	ONSLow	18.00		1.00	Attorney
County Manager	ORANGE	12.00		0.20	County Attorney (Shared DSS)
DSS	PAMLICO	1.33		0.25	Attorney
Private	PASQUOTANK	5.00		0.55	4.70% Attorney
DSS	PENDER	5.50		0.00	
Private	PERQUIMANS	1.50		0.05	5.20% Attorney
DSS	PERSON	9.00		1.00	Attorney
DSS	PITT	29.80		0.00	
Private	POLK	1.10		0.00	
County Manager	RANDOLPH	15.00		0.00	
DSS	RICHMOND	12.00		0.40	Attorney (shared)
DSS	ROBESON	30.00		6.00	1 Attorney, 5 Deputies
DSS	ROCKINGHAM	11.00		1.00	Attorney
DSS	ROWAN	21.00		0.00	
DSS	RUTHERFORD	10.00		0.11	PT Attorney
DSS	SAMPSON	13.00		2.40	.40 Attorneys, 2 Deputies
DSS	SCOTLAND	13.00		1.40	Attorney (shared), Deputy

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	STANLY	1.00	0.00	1.00	0.00	6.63	0.00	6.63	0.63	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	STOKES	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	SURRY	1.00	0.00	1.00	0.00	7.00	0.00	7.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	SWAIN	0.25	0.00	0.25	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	TRANSYLVANIA	0.00	0.00	0.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Private	TYRRELL	0.25	0.00	0.25	0.25	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	UNION	2.00	0.00	2.00	0.00	9.00	0.00	9.00	1.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	VANCE	1.50	0.00	1.50	0.50	10.00	0.00	10.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	WAKE	11.00	0.00	11.00	0.00	47.00	0.00	47.00	4.00	12.00	0.00	12.00	3.00	10.00	0.00	10.00
DSS	WARREN	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	WASHINGTON	0.75	0.00	0.75	0.75	3.50	0.00	3.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	WATAUGA	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	WAYNE	3.00	0.00	3.00	0.00	13.00	0.00	13.00	2.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00
DSS	WILKES	1.00	0.00	1.00	0.00	6.00	0.00	6.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	WILSON	5.00	1.00	4.00	1.00	14.00	2.00	12.00	2.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
DSS	YADKIN	0.00	0.00	0.00	0.00	4.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
DSS	YANCEY	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
	Filtered Total	209.01	1.00	208.01	11.50	953.63	5.00	948.63	49.13	189.15	0.00	189.15	11.50	60.35	0.00	60.35

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		OTHER Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	STANLY	0.00	10.63	0.00	10.63	0.63
DSS	STOKES	0.00	6.00	0.00	6.00	0.00
DSS	SURRY	0.00	10.00	0.00	10.00	1.00
DSS	SWAIN	0.00	2.35	0.00	2.35	0.00
DSS	TRANSYLVANIA	0.00	2.10	0.00	2.10	1.00
Private	TYRRELL	0.00	0.75	0.00	0.75	0.25
Private	UNION	0.00	14.00	0.00	14.00	1.00
DSS	VANCE	0.00	11.50	0.00	11.50	1.00
DSS	WAKE	1.00	80.00	0.00	80.00	8.00
DSS	WARREN	0.00	6.00	0.00	6.00	0.00
Private	WASHINGTON	0.00	4.25	0.00	4.25	1.75
DSS	WATAUGA	0.00	2.00	0.00	2.00	0.00
Private	WAYNE	0.00	21.00	0.00	21.00	2.00
DSS	WILKES	0.00	8.00	0.00	8.00	1.00
DSS	WILSON	0.00	22.00	3.00	19.00	3.00
DSS	YADKIN	0.00	5.00	0.00	5.00	1.00
DSS	YANCEY	0.00	1.05	0.00	1.05	0.00
Filtered Total		3.00	1413.14	6.00	1407.14	75.13

TOTAL STAFFING as of 06.28.2024 - SFY24 4th Quarter		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS	STANLY	10.00	0.00	
DSS	STOKES	6.00	3.00	One contract is Child Support Attorney-One Contract is Conflict Attorney-One Contract is Clerk.
DSS	SURRY	9.00	0.00	
DSS	SWAIN	2.35	0.00	
DSS	TRANSYLVANIA	1.10	0.00	
Private	TYRRELL	0.50	0.01	1% Attorney
Private	UNION	13.00	0.00	
DSS	VANCE	10.50	1.23	.23 Attorney, 1 Deputy
DSS	WAKE	72.00	5.50	3 QA Agents, 1 BA, 1 Temp
DSS	WARREN	6.00	1.25	.25 Attorney, 1 Deputy
Private	WASHINGTON	2.50	0.04	3.5% Attorney
DSS	WATAUGA	2.00	0.11	Attorney
Private	WAYNE	19.00	0.40	.40 Attorney
DSS	WILKES	7.00	0.91	PT Attorney
DSS	WILSON	16.00	2.50	2 Deputies, .50 Attorney
DSS	YADKIN	4.00	0.00	
DSS	YANCEY	1.05	0.00	
	Filtered Total	1332.01	78.54	

CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.87	79.71	66.19	93.68	84.26	83.40	87.56	98.99	91.40
99.70	68.16	72.56	94.98	91.09	77.78	88.96	98.01	81.11
97.67	78.74	64.35	96.30	96.30	75.00	94.03	99.32	85.71
100.00	94.20	96.36	100.00	0.00	100.00	96.23	97.67	88.89
95.12	88.88	94.27	98.31	96.61	80.95	82.72	96.89	73.33
100.00	84.08	87.14	95.00	95.00	96.15	93.93	100.00	100.00
100.00	75.00	40.54	100.00	100.00	80.00	79.80	97.44	66.67
98.78	73.68	70.24	98.31	92.50	94.29	75.13	99.73	97.37
100.00	77.52	80.28	93.75	93.75	84.62	82.89	98.79	88.24
100.00	90.97	90.69	90.80	85.71	95.24	95.57	99.42	96.08
99.02	87.24	90.52	97.66	89.02	86.89	95.78	99.35	93.88
99.54	84.57	97.59	100.00	98.86	73.71	90.95	99.50	94.20
99.02	80.65	90.35	93.26	92.05	78.00	94.05	99.45	96.72
100.00	93.90	83.90	96.71	93.93	91.36	99.02	100.00	100.00
99.04	81.78	84.48	93.55	90.63	91.67	93.68	99.69	80.00
90.91	83.93	92.86	100.00	100.00	90.00	85.00	100.00	100.00
100.00	64.61	29.06	90.91	60.00	81.63	85.38	96.28	54.17
96.67	84.56	84.91	100.00	100.00	78.57	83.64	98.99	85.71
100.00	83.28	93.92	91.53	83.90	80.79	92.42	100.00	100.00
96.77	77.01	73.44	94.00	92.00	96.43	92.78	98.50	83.33
100.00	92.82	98.70	100.00	95.45	80.00	96.65	98.99	88.89
100.00	73.94	61.82	100.00	100.00	85.71	78.57	100.00	100.00
92.31	85.19	88.89	100.00	100.00	86.67	100.00	100.00	100.00
99.18	73.04	81.66	95.09	91.30	79.82	85.13	98.56	86.25
99.40	79.37	76.37	95.04	79.86	74.19	77.55	100.00	100.00
98.27	79.69	59.13	89.52	78.29	96.05	83.03	98.31	85.92
99.01	80.31	77.83	94.81	88.87	85.33	95.62	98.42	86.86
100.00	83.27	93.65	100.00	92.31	89.29	85.54	99.03	91.67
95.45	86.27	93.59	100.00	95.24	94.74	91.13	100.00	100.00
96.91	73.46	74.82	93.95	70.46	75.00	77.98	97.19	73.81
98.84	81.83	42.56	98.04	87.04	87.50	89.84	97.97	86.36
100.00	73.31	64.41	86.62	81.02	84.91	84.69	94.97	53.85
98.30	76.77	77.48	96.10	90.79	90.07	78.83	98.88	88.46

98.50	66.84	14.16	76.00	76.00	92.31	78.40	96.50	56.25
86.67	71.00	32.98	85.71	72.00	100.00	83.26	94.42	26.67
97.89	77.81	78.58	98.38	93.46	82.55	96.62	99.77	97.80
98.86	82.53	78.26	93.55	90.32	95.00	83.26	97.94	81.08
99.68	78.57	77.89	95.17	90.88	84.62	81.85	99.35	95.30
100.00	84.00	92.59	80.00	70.00	86.67	86.78	100.00	100.00
87.50	77.00	75.00	100.00	100.00	20.00	88.75	100.00	100.00
100.00	72.62	85.47	89.52	82.41	95.24	79.71	100.00	100.00
96.43	77.69	93.70	97.14	83.10	100.00	88.94	100.00	100.00
97.30	82.88	83.11	96.96	83.33	86.89	91.80	99.22	92.59
99.46	80.73	74.45	95.63	85.26	85.86	95.20	99.43	94.52
100.00	83.56	73.07	94.44	88.18	88.89	93.20	99.49	95.24
100.00	82.62	78.65	90.30	85.53	93.39	82.87	99.48	94.64
98.41	79.87	83.69	100.00	93.94	68.42	98.19	98.66	89.29
100.00	88.04	91.15	97.70	91.11	86.36	92.53	99.25	93.33
97.10	78.98	76.26	95.45	90.91	90.48	83.81	98.67	89.66
100.00	79.17	82.11	96.23	83.33	84.21	90.78	98.73	85.71
85.71	88.16	76.92	100.00	100.00	100.00	81.43	100.00	100.00
99.44	84.18	77.22	91.61	80.54	89.29	91.91	99.31	81.48
100.00	73.79	61.29	100.00	100.00	75.68	86.73	97.09	84.21
99.63	91.52	95.18	99.05	95.89	88.79	94.33	99.24	94.50
100.00	75.00	90.00	100.00	100.00	100.00	86.03	100.00	100.00
99.46	79.11	74.49	97.14	91.43	84.21	83.50	99.05	88.46
99.15	83.97	88.26	90.11	85.96	94.67	89.61	99.51	89.29
98.67	87.51	60.41	95.29	91.76	95.92	96.95	100.00	100.00
100.00	79.64	64.04	93.94	82.86	65.38	84.25	96.43	72.22
100.00	86.52	91.18	100.00	100.00	62.50	97.93	100.00	100.00
100.00	82.82	60.00	88.24	83.33	94.44	88.24	98.04	80.00
94.83	73.52	78.85	90.00	89.47	82.76	88.59	99.51	94.74
98.26	71.92	23.59	81.43	49.23	73.97	79.04	99.75	98.30
100.00	96.00	100.00	100.00	100.00	100.00	89.12	100.00	100.00
100.00	82.96	94.12	100.00	90.91	82.61	92.82	100.00	100.00
100.00	93.17	97.84	100.00	100.00	91.49	99.08	100.00	100.00
98.91	82.19	83.07	92.31	84.91	85.11	87.77	99.46	94.83
99.71	76.95	66.38	91.13	83.46	89.36	81.60	99.40	96.23
98.46	72.92	65.81	88.46	75.93	93.33	86.39	100.00	100.00
100.00		66.67			33.33	0.00		
97.38	76.10	62.70	93.10	78.34	84.14	76.34	99.40	93.27

95.45	89.49	85.95	91.30	82.98	86.67	89.28	99.61	97.56
100.00	83.09	64.10	90.91	90.91	100.00	94.76	100.00	100.00
97.14	80.60	51.84	83.87	77.42	86.05	82.89	99.68	97.92
100.00	77.55	92.65	96.55	86.21	92.31	90.55	99.58	96.15
100.00	72.22	67.65	100.00	100.00	100.00	87.80	96.61	80.00
98.97	85.13	58.67	92.86	78.57	78.13	78.81	97.62	75.00
97.43	83.48	83.81	97.73	88.21	95.40	95.07	100.00	100.00
100.00	94.44	80.56	100.00	100.00	66.67	91.61	100.00	100.00
100.00	72.65	57.64	89.80	78.81	61.36	81.15	97.96	85.39
100.00	93.51	100.00	95.71	91.14	93.48	98.50	100.00	100.00
97.52	82.13	83.54	92.98	92.17	81.03	75.83	97.75	80.00
97.71	84.49	78.27	99.11	92.11	80.00	79.42	99.28	94.92
99.07	99.39	80.59	94.95	92.39	82.42	97.42	99.72	97.70
97.65	71.96	23.85	72.29	65.52	89.13	77.61	97.95	78.95
100.00	86.43	87.18	90.23	84.44	88.89	90.02	99.55	96.36
100.00	88.54	83.97	97.54	86.51	89.83	96.74	98.78	91.25
100.00	81.30	84.26	100.00	95.52	73.53	89.80	98.71	90.32
100.00	78.96	75.94	100.00	100.00	80.00	89.90	99.28	94.44
100.00	79.48	78.97	95.92	90.38	73.68	88.22	98.94	88.89
100.00	85.98	92.31	100.00	100.00	100.00	85.71	94.44	66.67
100.00	89.14	91.30	100.00	100.00	80.00	92.09	100.00	100.00
85.71	81.72	30.00			100.00	72.86	100.00	100.00
98.25	71.40	78.14	96.80	96.35	70.34	84.27	99.37	97.74
100.00	82.25	87.87	100.00	98.56	91.67	92.35	99.77	87.50
98.56	80.40	64.92	93.92	88.11	78.74	84.40	98.60	82.76
100.00	94.72	98.53	100.00	100.00	85.71	96.65	99.38	93.33
100.00	80.35	14.52	60.00	36.36	100.00	84.35	97.35	72.73
100.00	86.55	80.77	100.00	88.89	96.15	98.45	100.00	100.00
97.74	67.88	44.91	92.58	89.58	82.93	90.46	96.14	71.32

Incentive Goal SFY2024 Jun 2024 Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
ALAMANCA	\$10,775,432	\$10,507,571	102.55%		4273	89.75%	90.57%	5707	4812	84.32%	82.78%
ALEXANDER	\$1,688,526	\$1,722,236	98.04%	831	837	100.72%	100.00%	1105	997	90.23%	90.00%
ALLEGHANY	\$491,203	\$481,497	102.02%	221	236	106.79%	100.00%	324	287	88.58%	87.23%
ANSON	\$3,043,165	\$3,054,554	99.63%	1690	1669	98.76%	100.00%	1857	1813	97.63%	90.00%
ASHE	\$1,451,966	\$1,287,145	112.81%	557	514	92.28%	97.57%	794	757	95.34%	90.00%
AVERY	\$589,806	\$526,736	111.97%	162	174	107.41%	100.00%	265	241	90.94%	88.45%
BEAUFORT	\$3,735,074	\$3,944,154	94.70%	1993	1827	91.67%	95.57%	2428	2311	95.18%	90.00%
BERTIE	\$2,072,920	\$2,053,089	100.97%	1070	994	92.90%	96.85%	1242	1182	95.17%	90.00%
BLADEN	\$4,276,793	\$3,994,519	107.07%	1626	1542	94.83%	100.00%	1973	1737	88.04%	86.62%
BRUNSWICK	\$6,729,724	\$6,316,196	106.55%	2733	2756	100.84%	100.00%	3274	2996	91.51%	88.80%
BUNCOMBE	\$10,953,677	\$11,341,707	96.58%	4171	4143	99.33%	100.00%	5496	5271	95.91%	90.00%
BURKE	\$3,862,617	\$4,001,380	96.53%	1500	1486	99.07%	100.00%	2340	2128	90.94%	87.10%
CABARRUS	\$12,451,230	\$12,165,122	102.35%	3799	3932	103.50%	100.00%	4481	4051	90.40%	88.90%
CALDWELL	\$5,388,010	\$5,123,954	105.15%	1864	1855	99.52%	100.00%	2610	2444	93.64%	90.00%
CAMDEN	\$947,786	\$899,168	105.41%	186	187	100.54%	100.00%	254	242	95.28%	90.00%
CARTERET	\$3,904,888	\$4,372,611	89.30%	1335	1265	94.76%	98.76%	1926	1571	81.57%	83.38%
CASWELL	\$1,254,283	\$1,273,762	98.47%	626	606	96.81%	99.42%	816	740	90.69%	90.00%
CATAWBA	\$10,327,926	\$10,358,119	99.71%	3639	3654	100.41%	100.00%	4668	4462	95.59%	90.00%
CHATHAM	\$2,577,378	\$2,479,601	103.94%	1065	1018	105.41%	97.76%	1334	1141	85.53%	81.38%
CHEROKEE	\$995,202	\$1,032,925	96.35%	410	376	91.71%	100.00%	587	528	89.95%	87.11%
CHOWAN	\$1,430,955	\$1,472,761	97.16%	635	619	97.48%	96.75%	830	800	96.39%	90.00%
CLAY	\$480,962	\$524,687	91.67%	153	169	110.46%	98.77%	219	197	89.95%	90.00%
CLEVELAND	\$8,722,350	\$8,776,001	99.39%	4720	4492	95.17%	95.80%	5485	5128	93.49%	90.00%
COLUMBUS	\$4,633,478	\$4,593,314	100.87%	2799	2576	92.03%	98.36%	3291	2837	86.20%	76.83%
CRAVEN	\$7,417,546	\$7,739,825	95.84%	3044	2898	95.20%	98.49%	3822	3504	91.68%	83.68%
CUMBERLAND	\$37,264,110	\$37,148,736	100.31%	13499	12910	95.64%	96.16%	16929	14180	83.76%	81.80%
CURRITUCK	\$2,089,456	\$2,107,977	99.12%	468	471	100.64%	98.63%	673	639	94.95%	90.00%
DARE	\$2,065,581	\$2,218,151	93.12%	482	489	101.45%	100.00%	687	656	95.49%	90.00%
DAVIDSON	\$11,655,926	\$12,124,358	96.14%	3471	3563	102.65%	100.00%	4576	4127	90.19%	88.71%
DAVIE	\$2,351,527	\$2,133,664	110.21%	859	855	99.53%	100.00%	952	866	90.97%	81.10%
DUPLIN	\$5,241,861	\$5,219,890	100.42%	1951	1863	95.49%	96.87%	2324	2143	92.21%	88.87%
DURHAM	\$15,300,254	\$15,420,586	99.22%	6392	6198	96.96%	97.20%	7562	6860	90.72%	90.00%
EDGE-Rky Mt	\$2,452,959	\$2,708,741	90.56%	1570	1254	79.87%	80.56%	2096	1529	72.95%	76.58%
EDGE-Tarboro	\$2,444,179	\$2,934,602	83.29%	1505	1231	81.79%	86.67%	2296	1505	65.55%	64.62%
FORSYTH	\$22,691,065	\$22,716,953	99.89%	10323	10261	99.40%	100.00%	11985	10990	91.70%	89.38%
FRANKLIN	\$5,420,709	\$5,275,374	102.75%	1929	1911	99.07%	100.00%	2455	2325	94.70%	89.76%
GASTON	\$14,576,002	\$14,302,149	101.91%	6256	6292	100.58%	100.00%	7790	6990	89.73%	86.38%
GATES	\$1,034,086	\$1,156,402	89.42%	305	295	96.72%	98.37%	391	373	95.40%	90.00%
GRAHAM	\$536,365	\$550,589	97.42%	162	152	93.83%	100.00%	208	198	95.19%	89.30%
GRANVILLE	\$3,724,468	\$3,793,289	98.19%	1616	1521	94.12%	94.66%	2196	2016	91.80%	89.75%
GREENE	\$1,892,724	\$1,763,250	107.34%	933	927	99.36%	100.00%	1181	1129	95.60%	90.00%
GUIL-Gboro	\$24,631,894	\$25,006,475	98.50%	11023	10653	96.64%	100.00%	13056	10693	81.90%	81.50%
GUIL-HP	\$8,757,907	\$8,367,760	104.66%	4305	4031	93.64%	95.45%	4870	4192	86.08%	85.47%
HALIFAX	\$5,576,917	\$5,736,955	97.21%	3012	2654	88.11%	94.46%	3184	2756	86.56%	81.51%
HARNETT	\$9,604,964	\$9,313,095	103.13%	3301	3333	100.97%	100.00%	4120	3709	90.02%	86.24%
HAYWOOD	\$3,003,106	\$3,092,882	97.10%	876	880	100.46%	100.00%	1111	1036	93.25%	90.00%
HENDERSON	\$3,700,890	\$3,875,670	95.49%	1337	1365	102.09%	100.00%	1805	1688	93.52%	90.00%
HERTFORD	\$2,860,392	\$2,868,019	99.73%	1558	1474	94.61%	98.22%	1573	1495	95.04%	90.00%
HOKE	\$4,510,047	\$4,547,546	99.18%	1775	1664	93.75%	97.43%	2129	1914	89.90%	85.44%
HYDE	\$273,734	\$250,351	109.34%	112	98	87.50%	97.45%	126	122	96.83%	90.00%
IREDELL	\$9,928,133	\$9,815,481	101.15%	4024	3799	94.41%	99.43%	4798	4058	84.58%	81.92%
JACKSON	\$1,772,896	\$1,793,815	98.83%	509	515	101.18%	100.00%	763	684	89.65%	83.43%
JOHNSTON	\$14,721,920	\$14,906,342	98.76%	4369	4407	100.87%	100.00%	5235	4725	90.26%	89.03%
JONES	\$808,436	\$856,667	94.37%	221	214	96.83%	94.47%	338	317	93.79%	90.00%
LEE	\$4,065,000	\$4,019,638	101.13%	1852	1676	90.50%	98.17%	1975	1834	92.86%	85.64%

Incentive Goal SFY2024 Jun 2024 Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
Fips Name	C5up due	C5up Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
ALAMANCE	\$12,620,539	\$8,190,039	64.89%	65.17%	4384	2882	65.74%	67.06%	3321	2758	83.05%
ALEXANDER	\$2,094,125	\$1,303,020	62.22%	62.52%	795	503	63.27%	62.96%	677	584	86.26%
ALLEGHANY	\$583,703	\$374,694	64.19%	63.11%	283	179	63.25%	59.45%	162	141	87.04%
ANSON	\$3,628,255	\$2,282,770	62.92%	63.79%	1417	974	68.74%	70.00%	1308	1211	92.58%
ASHE	\$1,441,250	\$1,065,403	73.92%	70.00%	625	474	75.84%	70.00%	561	493	87.88%
AVERY	\$676,565	\$497,322	73.51%	70.00%	198	130	65.66%	64.27%	178	84	47.19%
BEAUFORT	\$4,512,494	\$2,861,756	63.42%	63.64%	2037	1236	60.68%	63.28%	1522	1325	87.06%
BERTIE	\$2,233,982	\$1,479,449	66.22%	67.46%	983	664	67.55%	70.00%	775	680	87.74%
BLADEN	\$4,780,146	\$3,411,761	71.37%	69.82%	1649	1177	71.38%	70.00%	1281	1154	90.09%
BRUNSWICK	\$7,490,113	\$5,437,578	72.60%	70.00%	2271	1608	70.81%	70.00%	2463	2162	87.78%
BUNCOMBE	\$12,133,561	\$8,527,705	70.28%	70.00%	4465	3233	72.41%	70.00%	3470	2784	80.23%
BURKE	\$4,312,923	\$2,845,610	65.98%	66.61%	2075	1349	65.01%	67.41%	1319	1035	78.47%
CABARRUS	\$13,360,038	\$10,030,007	75.07%	70.00%	3689	2813	76.25%	70.00%	2721	2253	82.80%
CALDWELL	\$5,966,293	\$4,120,646	69.07%	67.25%	2183	1489	68.21%	70.00%	1635	1446	88.44%
CAMDEN	\$977,658	\$740,643	75.76%	70.00%	223	174	78.03%	70.00%	158	102	64.56%
CARTERET	\$4,611,808	\$3,089,036	66.98%	69.03%	1297	832	64.15%	67.48%	1123	862	76.76%
CASWELL	\$1,260,429	\$921,897	73.14%	70.00%	584	405	69.35%	70.00%	453	381	84.11%
CATAWBA	\$11,251,812	\$7,836,505	69.65%	69.66%	4351	2999	68.93%	70.00%	2900	2428	83.72%
CHATHAM	\$2,905,454	\$2,035,957	70.07%	70.00%	958	641	66.91%	69.40%	849	650	76.56%
CHEROKEE	\$1,193,903	\$757,720	63.47%	62.27%	506	298	58.89%	66.78%	382	280	73.30%
CHOWAN	\$1,584,852	\$1,064,111	67.14%	64.65%	697	479	68.72%	68.58%	508	416	81.89%
CLAY	\$544,423	\$373,036	68.52%	68.74%	197	137	69.54%	70.00%	143	107	74.83%
CLEVELAND	\$10,226,389	\$6,466,731	63.24%	62.27%	4467	2833	63.42%	63.93%	3182	2752	86.49%
COLUMBUS	\$5,285,420	\$3,440,520	65.09%	64.24%	2443	1546	63.28%	67.52%	1945	1732	89.05%
CRAVEN	\$8,763,895	\$5,894,564	67.26%	68.59%	2765	1834	66.33%	67.80%	2492	1949	78.21%
CUMBERLAND	\$42,280,539	\$28,611,149	67.67%	67.36%	12815	8353	65.18%	66.02%	9799	7577	77.32%
CURRITUCK	\$2,261,729	\$1,620,273	71.64%	70.00%	628	463	73.73%	70.00%	384	272	70.83%
DARE	\$2,173,387	\$1,571,188	72.29%	70.00%	617	465	75.36%	70.00%	416	312	75.00%
DAVIDSON	\$13,413,544	\$9,230,239	68.81%	69.55%	3968	2692	67.84%	70.00%	2731	2355	86.23%
DAVIE	\$2,462,759	\$1,836,286	74.56%	70.00%	774	589	76.10%	70.00%	667	558	83.66%
DUPLIN	\$6,172,968	\$4,028,318	65.26%	65.12%	1928	1303	67.58%	70.00%	1521	1311	86.19%
DURHAM	\$16,581,502	\$11,664,309	70.35%	69.65%	5653	4064	71.89%	70.00%	4872	3903	80.11%
EDGE-Rky Mt	\$2,838,749	\$1,774,958	62.53%	63.87%	1390	887	63.81%	68.54%	883	713	80.75%
EDGE-Tarboro	\$2,881,275	\$1,744,544	60.55%	64.74%	1332	828	62.16%	70.00%	942	766	81.32%
FORSYTH	\$26,827,681	\$17,319,445	64.56%	64.92%	9439	6278	66.51%	67.56%	8200	6463	78.82%
FRANKLIN	\$5,804,689	\$4,071,965	70.15%	70.00%	1958	1366	69.77%	69.93%	1553	1398	90.02%
GASTON	\$16,229,106	\$11,448,590	70.54%	69.68%	6063	4094	67.52%	67.94%	5038	4282	84.99%
GATES	\$1,136,772	\$785,403	69.09%	69.97%	360	262	72.78%	70.00%	236	166	70.34%
GRAHAM	\$610,892	\$404,029	66.14%	66.69%	174	109	62.64%	65.14%	138	108	78.26%
GRANVILLE	\$4,317,554	\$2,972,727	68.85%	70.00%	1585	1020	64.35%	67.86%	1356	1118	82.45%
GREENE	\$2,242,168	\$1,438,620	64.16%	64.08%	954	621	65.09%	65.83%	769	696	90.51%
GUIL-Gboro	\$26,760,074	\$19,604,270	73.26%	70.00%	9366	6879	73.45%	70.00%	7531	6267	83.22%
GUIL-HP	\$9,547,897	\$6,817,742	71.41%	70.00%	3714	2678	72.11%	70.00%	2895	2516	86.91%
HALIFAX	\$6,211,834	\$4,217,842	67.90%	67.53%	2404	1703	70.84%	70.00%	1824	1536	84.21%
HARNETT	\$10,766,220	\$7,740,975	71.90%	70.00%	3278	2272	69.31%	70.00%	2423	1993	82.25%
HAYWOOD	\$3,182,203	\$2,476,002	77.81%	70.00%	905	639	70.61%	70.00%	844	685	81.16%
HENDERSON	\$3,999,132	\$3,003,521	75.10%	70.00%	1388	979	70.53%	70.00%	1049	844	80.46%
HERTFORD	\$3,239,768	\$2,280,935	70.40%	70.00%	1136	799	70.33%	70.00%	1115	971	87.09%
HOKE	\$5,319,585	\$3,436,033	64.59%	66.13%	1872	1232	65.81%	67.10%	1246	884	70.95%
HYDE	\$301,941	\$189,381	62.72%	58.70%	120	85	70.83%	64.08%	80	68	85.00%
IREDELL	\$10,545,246	\$7,255,456	68.80%	67.24%	3755	2761	73.53%	70.00%	2874	2366	82.32%
JACKSON	\$2,080,799	\$1,346,475	64.71%	66.18%	645	417	64.65%	69.87%	435	315	72.41%
JOHNSTON	\$16,548,811	\$12,182,574	73.62%	70.00%	4256	3149	73.99%	70.00%	3455	2965	85.82%
JONES	\$866,380	\$594,057	68.57%	70.00%	304	208	68.42%	70.00%	159	135	84.91%
LEE	\$4,604,731	\$3,187,585	69.22%	68.26%	1619	1083	66.89%	69.27%	1346	1126	83.66%

Incentive Goal SFY2024 Jun 2024 Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER				
	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal
	LENOIR	\$6,831,975	\$6,891,664	99.13%	3371	3062	90.83%	95.13%	4124	3719	90.18%	86.41%
LINCOLN	\$4,609,403	\$4,710,562	97.85%	1600	1549	96.81%	100.00%	2107	1860	88.28%	82.44%	
MACCON	\$1,838,094	\$1,890,962	97.20%	627	639	101.91%	100.00%	958	875	91.34%	89.70%	
MADISON	\$670,425	\$741,191	90.45%	300	287	95.67%	95.38%	538	517	96.10%	90.00%	
MARTIN	\$2,435,951	\$2,608,391	93.39%	1134	1110	97.88%	98.34%	1557	1489	95.63%	90.00%	
MCDOWELL	\$2,555,675	\$2,668,101	95.79%	1030	991	96.21%	100.00%	1401	1293	92.29%	85.70%	
MECKLENBURG	\$47,705,351	\$48,326,250	98.72%	24981	23234	93.01%	94.24%	28261	22051	78.03%	73.42%	
MITCHELL	\$672,257	\$665,210	101.06%	174	183	105.17%	100.00%	258	251	97.29%	90.00%	
MONTGOMERY	\$2,239,290	\$2,193,045	102.11%	1204	1208	100.33%	100.00%	1275	1256	98.51%	90.00%	
MOORE	\$5,226,486	\$5,326,951	98.11%	1742	1714	98.39%	100.00%	2070	1968	95.07%	90.00%	
NASH	\$8,983,798	\$8,523,349	105.40%	3710	3516	94.77%	98.26%	4353	3788	87.02%	87.23%	
NEW HANOVER	\$10,906,601	\$11,441,985	95.32%	3924	3791	96.61%	95.75%	4677	4273	91.36%	88.20%	
NORTH CAROLINA	\$0	\$0	0.00%	0	35	0.00%	100.00%	7	2	28.57%	52.00%	
NORTHAMPTON	\$1,992,592	\$2,133,488	93.40%	1206	1106	91.71%	90.89%	1555	1417	91.13%	87.66%	
ONslow	\$19,851,464	\$19,829,426	100.11%	4617	4500	97.47%	98.43%	6921	6351	91.76%	89.69%	
ORANGE	\$4,406,457	\$4,598,825	95.82%	1203	1180	98.09%	100.00%	1561	1366	87.51%	86.29%	
PAMLICO	\$820,206	\$898,882	91.25%	279	281	100.72%	95.66%	440	401	91.14%	90.00%	
PASQUOTANK	\$4,079,547	\$4,091,770	99.70%	1519	1454	95.72%	99.35%	1990	1844	92.66%	88.43%	
PENDER	\$3,333,874	\$3,370,955	98.90%	1177	1131	96.09%	99.75%	1481	1352	91.29%	87.36%	
PERQUIMANS	\$1,095,225	\$1,074,251	101.95%	378	382	101.06%	98.56%	491	468	95.32%	90.00%	
PERSON	\$3,205,031	\$3,121,558	102.67%	1458	1375	94.31%	97.03%	1692	1547	91.43%	89.33%	
PITT	\$15,188,376	\$15,094,216	100.62%	6717	6678	99.42%	100.00%	8483	7934	93.53%	90.00%	
POLK	\$696,930	\$710,746	98.06%	202	214	105.94%	100.00%	360	316	87.78%	85.62%	
RANDOLPH	\$8,352,535	\$8,071,899	103.48%	3400	3245	95.44%	100.00%	4054	3683	90.85%	85.42%	
RICHMOND	\$6,056,558	\$6,217,270	97.42%	3147	3046	96.79%	98.65%	3852	3662	95.07%	90.00%	
ROBESON	\$12,112,409	\$11,857,494	102.15%	7368	6796	92.24%	95.51%	8016	6974	87.00%	85.80%	
ROCKINGHAM	\$5,605,181	\$5,813,040	96.42%	2576	2494	96.82%	95.80%	3135	2756	87.91%	86.67%	
ROWAN	\$9,535,505	\$9,503,129	100.34%	4214	4067	96.51%	97.77%	4461	4088	91.64%	86.23%	
RUTHERFORD	\$4,923,949	\$5,018,174	98.12%	2496	2314	92.71%	97.17%	3503	2870	81.93%	80.37%	
SAMPSON	\$6,488,038	\$6,357,183	102.06%	2333	2264	97.04%	99.49%	2940	2720	92.52%	90.00%	
SCOTLAND	\$5,421,560	\$5,493,675	98.69%	3144	2920	92.88%	97.50%	3435	3210	93.45%	90.00%	
STANLY	\$3,469,048	\$3,461,106	100.23%	1815	1775	97.80%	100.00%	2061	1809	87.77%	79.95%	
STOKES	\$2,039,741	\$2,097,557	97.24%	655	636	97.10%	100.00%	1020	904	88.63%	90.00%	
SURRY	\$3,262,193	\$3,319,398	98.28%	1457	1502	103.09%	100.00%	1819	1704	93.68%	90.00%	
SWAIN	\$662,030	\$704,930	93.91%	198	197	99.49%	98.32%	327	306	93.58%	89.89%	
TRANSYLVANIA	\$1,205,601	\$1,250,242	96.43%	491	487	99.19%	97.89%	649	624	96.15%	90.00%	
TYRRELL	\$364,853	\$340,535	107.14%	146	133	91.10%	97.90%	154	147	95.45%	90.00%	
UNION	\$10,050,311	\$10,057,724	99.93%	3457	3359	97.17%	100.00%	4537	4227	93.17%	89.99%	
VANCE	\$4,698,932	\$4,791,407	98.07%	2495	2446	98.04%	100.00%	2758	2569	93.15%	90.00%	
WAKE	\$43,837,506	\$44,644,298	98.19%	14886	14480	97.27%	98.29%	17983	15760	87.64%	86.97%	
WARREN	\$1,999,862	\$1,921,225	104.09%	904	887	98.12%	100.00%	987	952	96.45%	90.00%	
WASHINGTON	\$1,247,204	\$1,332,115	93.63%	860	797	92.67%	95.42%	910	801	88.02%	82.60%	
WATAUGA	\$1,688,386	\$1,796,064	94.00%	364	364	100.00%	100.00%	495	473	95.56%	90.00%	
WAYNE	\$11,115,474	\$11,220,677	99.06%	5666	5315	93.81%	93.35%	7434	6249	84.06%	78.76%	
WILKES	\$3,622,668	\$3,541,256	102.30%	1581	1500	94.88%	100.00%	2589	2376	91.77%	88.83%	
WILSON	\$8,603,572	\$8,602,529	100.01%	3877	3844	99.15%	100.00%	4692	4476	95.40%	90.00%	
YADKIN	\$1,997,761	\$2,034,296	98.20%	692	690	99.71%	100.00%	971	906	93.31%	89.26%	
YANCEY	\$677,731	\$663,424	102.16%	177	189	106.78%	100.00%	325	270	83.08%	83.13%	
Filtered Total	\$643,544,022	\$647,090,467	99.45%	266,537	256,421	96.20%	98.41%	326,179	288,780	88.53%	85.84%	
EDGEcombe TOT	\$4,897,138	\$5,643,343	86.78%	3,075	2,485	80.81%	83.52%	4,392	3,034	69.08%	70.11%	
GUILFORD TOT	\$33,389,801	\$33,374,235	100.05%	15,328	14,684	95.80%	98.83%	17,926	14,885	83.04%	82.72%	

Incentive Goal SFY2024 Jun 2024 Calculations are SFY					CURRENT SUPPORT				ARREARS				MEDICAL		
Fips Name	C\$up due	C\$up Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med				
LENOIR	\$7,718,292	\$5,031,030	65.18%	65.16%	3379	2273	67.27%	68.38%	2442	2113	86.53%				
LINCOLN	\$4,955,815	\$3,459,818	69.81%	69.54%	1800	1301	72.28%	70.00%	1215	1057	87.00%				
MACON	\$2,360,859	\$1,466,426	62.11%	61.53%	826	540	65.38%	65.98%	623	505	81.06%				
MADISON	\$761,816	\$484,748	63.63%	67.60%	287	186	64.81%	68.17%	359	290	80.78%				
MARTIN	\$2,701,799	\$1,774,375	65.67%	67.36%	1341	870	64.88%	70.00%	940	823	87.55%				
MCDOWELL	\$3,075,042	\$2,019,872	65.69%	66.49%	1123	693	61.71%	63.22%	829	720	86.85%				
MECKLENBURG	\$57,947,056	\$35,219,831	60.78%	62.01%	18434	11969	64.93%	67.09%	14161	10263	72.47%				
MITCHELL	\$704,173	\$560,048	79.53%	70.00%	217	154	70.97%	70.00%	190	153	80.53%				
MONTGOMERY	\$2,331,517	\$1,791,748	76.85%	70.00%	807	592	73.36%	70.00%	1047	962	91.88%				
MOORE	\$5,778,287	\$4,204,612	72.77%	70.00%	1631	1176	72.10%	70.00%	1410	1177	83.48%				
NASH	\$10,100,410	\$6,972,058	69.03%	68.62%	3281	2396	73.03%	70.00%	2609	2166	83.02%				
NEW HANOVER	\$11,778,871	\$8,434,132	71.60%	70.00%	3525	2460	69.79%	70.00%	2830	2441	86.25%				
NORTH CAROLINA	\$0	\$0	0.00%	0.00%	0	0	0.00%	0.00%	0	0	0.00%				
NORTHAMPTON	\$2,301,997	\$1,452,571	63.10%	66.81%	1179	728	61.75%	66.68%	871	698	80.14%				
ONSLow	\$22,969,439	\$15,669,975	68.22%	68.66%	5747	3742	65.11%	64.94%	4424	3097	70.00%				
ORANGE	\$4,434,197	\$3,253,255	73.37%	70.00%	1333	991	74.34%	70.00%	696	563	80.89%				
PAMLICO	\$944,763	\$603,136	63.84%	66.75%	387	251	64.86%	69.91%	238	203	85.29%				
PASQUOTANK	\$4,396,780	\$3,065,493	69.72%	69.45%	1619	1144	70.66%	70.00%	1192	912	76.51%				
PENDER	\$3,976,455	\$2,622,707	65.96%	65.66%	1236	849	68.69%	69.26%	1007	805	79.94%				
PERQUIMANS	\$1,130,607	\$815,231	72.11%	69.17%	386	277	71.76%	70.00%	296	239	80.74%				
PERSON	\$3,619,799	\$2,483,549	68.61%	67.01%	1320	932	70.61%	70.00%	1092	960	87.91%				
PITT	\$18,010,828	\$11,559,313	64.18%	63.95%	7100	4772	67.21%	69.31%	3293	2811	85.36%				
POLK	\$709,718	\$537,514	75.74%	70.00%	314	239	76.11%	70.00%	166	123	74.10%				
RANDOLPH	\$9,567,393	\$6,494,206	67.88%	67.01%	3261	2121	65.04%	64.65%	2658	2262	85.10%				
RICHMOND	\$7,082,189	\$4,584,244	64.73%	66.31%	2789	1849	66.30%	69.05%	2675	2500	93.46%				
ROBESON	\$13,322,863	\$9,063,259	68.03%	68.29%	5507	3920	71.18%	70.00%	5363	4951	92.32%				
ROCKINGHAM	\$6,444,670	\$4,479,480	69.51%	68.59%	2379	1543	64.86%	68.34%	2128	1773	83.32%				
ROWAN	\$10,583,890	\$7,573,252	71.55%	70.00%	3489	2635	75.52%	70.00%	2902	2383	82.12%				
RUTHERFORD	\$5,909,795	\$3,711,817	62.81%	62.98%	2355	1465	62.21%	64.33%	1889	1620	85.76%				
SAMPSON	\$7,290,341	\$5,115,676	70.17%	69.62%	2438	1691	69.36%	69.43%	1884	1679	89.12%				
SCOTLAND	\$6,290,254	\$3,796,252	60.35%	60.88%	3039	1968	64.76%	70.00%	2144	1915	89.32%				
STANLY	\$3,879,889	\$2,699,013	69.56%	70.00%	1440	1035	71.88%	70.00%	1277	1097	85.90%				
STOKES	\$2,333,701	\$1,627,987	69.76%	68.60%	928	579	62.39%	63.69%	447	381	85.23%				
SURRY	\$3,825,006	\$2,591,812	67.76%	69.25%	1346	908	67.46%	68.11%	1300	1168	89.85%				
SWAIN	\$691,976	\$519,265	75.04%	69.10%	285	199	69.82%	70.00%	144	104	72.22%				
TRANSYLVANIA	\$1,265,667	\$920,050	72.69%	70.00%	571	440	77.06%	70.00%	415	351	84.58%				
TYRRELL	\$362,208	\$254,288	70.20%	70.00%	141	109	77.30%	70.00%	98	79	80.61%				
UNION	\$11,741,026	\$7,586,550	64.62%	64.69%	3643	2416	66.32%	68.85%	2452	1774	72.35%				
VANCE	\$5,262,032	\$3,622,985	68.85%	68.96%	2154	1602	74.37%	70.00%	1957	1722	87.99%				
WAKE	\$49,568,637	\$34,151,097	68.90%	68.40%	13410	9543	71.16%	70.00%	8437	6587	78.07%				
WARREN	\$2,147,390	\$1,514,110	70.51%	70.00%	774	577	74.55%	70.00%	733	619	84.45%				
WASHINGTON	\$1,446,614	\$951,349	65.76%	67.28%	703	496	70.55%	70.00%	565	512	90.62%				
WATAUGA	\$1,714,250	\$1,307,686	76.28%	70.00%	477	341	71.49%	68.04%	307	194	63.19%				
WAYNE	\$12,850,219	\$8,252,051	64.22%	64.81%	5268	3291	62.47%	62.99%	3788	3254	85.90%				
WILKES	\$4,425,424	\$2,670,541	60.35%	61.53%	2328	1318	56.62%	59.99%	1457	1218	83.60%				
WILSON	\$10,259,085	\$6,627,202	64.60%	65.23%	3872	2547	65.78%	67.85%	2972	2534	85.26%				
YADKIN	\$2,344,932	\$1,520,970	64.86%	63.99%	905	602	66.52%	66.54%	569	478	84.01%				
YANCEY	\$734,969	\$527,945	71.83%	70.00%	214	151	70.56%	66.72%	187	143	76.47%				
Filtered Total	\$730,702,901	\$495,547,901	67.82%	67.69%	250,930	171,048	68.17%	69.60%	192,987	158,817	82.29%				
EDGEcombe TOT	\$5,720,024	\$3,519,502	61.53%	64.32%	2,722	1,715	63.01%	69.37%	1,825	1,479	81.04%				
GUILFORD TOT	\$36,307,970	\$26,422,012	72.77%	70.00%	13,080	9,557	73.07%	70.00%	10,426	8,783	84.24%				

Incentive Goal SFY2024 Jun 2024 Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO
STATEWIDE	\$643,544,022	\$647,090,467	99.45%	265,729	255,112	96.00%	98.41%	326,179	288,780	88.53%	85.84%

Please note: if a child is in more than one order county it may be counted twice, however, the state total eliminates

Incentive Goal SFY2024 Jun 2024 Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL			
	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup	%Med
	STATEWIDE	\$730,702,901	\$495,547,901	67.82%	67.69%	250,930	171,048	68.17%	69.60%	192,987	158,817	82.29%

5 Factor Report SFY2023 June 2023

County	Caseload	Cases/Agt	as of May 2023		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
ALAMANCE	6176	441		3.20%	\$447,131	64.67%	81.78%	88.57%	67.06%
ALEXANDER	1161	387		2.70%	\$405,232	62.02%	90.70%	106.79%	62.46%
ALLEGHANY	339	194		4.70%	\$240,749	62.61%	86.73%	108.66%	58.45%
ANSON	1921	404		3.60%	\$436,365	63.29%	94.27%	100.68%	73.94%
ASHE	892	223		2.70%	\$245,170	70.47%	91.14%	97.07%	72.29%
AVERY	277	277		2.80%	\$534,644	70.02%	88.45%	107.23%	63.77%
BEAUFORT	2690	489		3.40%	\$631,065	63.14%	90.07%	94.57%	62.78%
BERTIE	1345	448		3.90%	\$586,597	67.46%	93.16%	96.35%	70.33%
BLADEN	2060	343		3.80%	\$675,487	69.82%	86.12%	100.49%	74.72%
BRUNSWICK	3473	323		3.70%	\$507,929	70.46%	88.80%	105.70%	72.19%
BUNCOMBE	5981	748		2.40%	\$782,187	71.01%	94.03%	102.61%	73.33%
BURKE	2503	501		2.90%	\$447,708	66.11%	87.10%	107.45%	66.91%
CABARRUS	4766	285		2.90%	\$534,375	74.93%	88.90%	105.23%	77.31%
CALDWELL	2724	351		3.00%	\$569,328	67.25%	92.88%	102.60%	71.60%
CAMDEN	272	272		2.90%	\$473,199	75.79%	92.28%	108.33%	77.38%
CARTERET	2050	513		2.90%	\$728,768	69.03%	82.88%	98.76%	66.98%
CASWELL	873	291		3.20%	\$294,171	70.32%	90.49%	99.42%	70.06%
CATAWBA	5086	299		2.90%	\$470,824	69.66%	93.55%	101.52%	70.80%
CHATHAM	1473	491		2.60%	\$826,534	71.45%	80.38%	97.26%	69.40%
CHEROKEE	667	667		3.50%	\$491,869	61.77%	87.11%	102.67%	66.28%
CHOWAN	944	472		3.30%	\$368,190	64.15%	92.48%	96.25%	68.58%
CLAY	238	238		3.10%	\$452,522	68.74%	91.18%	98.77%	71.69%
CLEVELAND	6431	429		3.30%	\$417,905	61.77%	91.09%	95.30%	63.43%
COLUMBUS	3935	358		3.40%	\$382,776	63.74%	75.83%	97.86%	67.52%
CRAVEN	4340	620		3.20%	\$859,981	68.59%	83.18%	98.49%	67.80%
CUMBERLAND	18137	394		4.30%	\$608,996	67.36%	80.80%	95.66%	65.52%
CURRITUCK	749	749		2.80%	\$1,405,318	71.34%	93.06%	98.63%	75.86%
DARE	807	404		3.70%	\$887,260	73.78%	90.58%	102.78%	76.93%
DAVIDSON	4818	371		3.00%	\$713,198	69.55%	88.71%	100.98%	71.87%
DAVIE	1196	683		2.80%	\$765,949	72.25%	80.10%	100.86%	74.61%
DUPLIN	2470	274		3.00%	\$521,989	64.62%	88.87%	96.37%	70.71%
DURHAM	7891	272		2.80%	\$405,805	69.65%	91.10%	96.70%	72.79%
EDGECOMBE	4720	262		5.20%	\$297,018	63.82%	68.11%	81.52%	69.37%
FORSYTH	12618	371		3.20%	\$517,065	64.42%	89.38%	100.70%	67.56%
FRANKLIN	2725	341		3.20%	\$595,863	70.00%	89.76%	103.98%	69.93%
GASTON	8391	342		3.10%	\$461,360	69.68%	85.88%	104.23%	67.94%
GATES	437	437		3.00%	\$612,216	69.97%	94.51%	97.87%	77.40%
GRAHAM	243	324		4.20%	\$500,535	66.19%	89.30%	111.49%	64.64%
GRANVILLE	2282	240		2.70%	\$379,329	71.24%	89.75%	93.66%	67.86%
GREENE	1205	402		2.70%	\$387,528	63.58%	93.36%	102.16%	65.33%

5 Factor Report SFY2023 June 2023

County	Caseload	Cases/Agt	as of May 2023		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
GUILFORD	18897	386		3.50%	\$358,863	72.54%	68.11%	81.52%	69.37%
HALIFAX	3648	304		4.60%	\$395,652	67.53%	80.51%	93.46%	71.77%
HARNETT	4377	324		3.50%	\$490,163	70.60%	85.74%	101.02%	70.75%
HAYWOOD	1245	249		2.60%	\$343,654	75.52%	92.85%	101.24%	71.93%
HENDERSON	1961	327		2.60%	\$516,756	75.74%	91.79%	100.07%	72.62%
HERTFORD	1714	429		4.40%	\$641,610	71.79%	90.02%	97.72%	72.54%
HOKE	2351	303		4.00%	\$454,755	65.63%	84.94%	96.93%	67.10%
HYDE	155	310		5.00%	\$333,805	57.70%	92.90%	96.95%	63.58%
IREDELL	5347	411		2.90%	\$577,381	67.24%	80.92%	99.43%	73.15%
JACKSON	832	416		3.50%	\$437,516	65.68%	82.93%	108.87%	69.87%
JOHNSTON	5606	350		2.90%	\$648,387	74.69%	89.03%	106.48%	77.10%
JONES	357	357		2.90%	\$856,667	70.43%	93.84%	93.47%	73.77%
LEE	2254	334		3.60%	\$412,702	68.26%	85.14%	97.67%	69.27%
LENOIR	4491	345		3.20%	\$383,538	64.66%	85.91%	94.13%	68.38%
LINCOLN	2435	314		2.70%	\$525,061	69.54%	81.44%	101.19%	73.47%
MACON	1000	250		3.00%	\$434,704	61.03%	89.70%	103.35%	65.48%
MADISON	554	739		2.90%	\$549,030	67.60%	94.40%	94.38%	68.17%
MARTIN	1715	429		3.90%	\$521,678	67.36%	95.57%	98.34%	70.74%
MCDOWELL	1581	316		2.90%	\$444,683	65.99%	85.20%	100.95%	62.72%
MECKLENBURG	31176	390		3.10%	\$420,228	61.51%	71.42%	93.24%	66.59%
MITCHELL	300	300		3.30%	\$633,533	77.70%	94.33%	101.64%	77.97%
MONTGOMERY	1377	344		3.30%	\$438,609	75.32%	97.60%	100.73%	76.48%
MOORE	2233	319		3.20%	\$484,268	72.00%	93.69%	104.92%	72.68%
NASH	4521	348		4.20%	\$469,611	68.62%	86.73%	97.76%	72.32%
NEW HANOVER	5339	411		2.80%	\$880,153	71.38%	88.20%	95.25%	72.20%
NORTHAMPTON	1612	269		4.20%	\$266,686	66.31%	87.66%	88.89%	66.18%
ONSLow	7538	580		3.60%	\$1,416,388	68.66%	89.69%	98.43%	64.44%
ORANGE	1703	213		2.70%	\$383,235	73.22%	85.79%	104.07%	76.38%
PAMLICO	463	463		3.00%	\$675,851	66.25%	94.82%	95.16%	69.91%
PASQUOTANK	2291	458		3.70%	\$818,354	69.45%	88.43%	99.35%	71.79%
PENDER	1559	520		2.90%	\$686,717	65.16%	87.36%	99.75%	69.26%
PERQUIMANS	535	268		3.60%	\$390,637	69.17%	94.39%	98.56%	71.00%
PERSON	1780	297		3.20%	\$520,260	67.01%	89.33%	96.53%	76.03%
PITT	8821	401		3.50%	\$490,072	63.45%	91.85%	100.68%	69.31%
POLK	383	383		3.10%	\$646,133	72.02%	85.12%	109.26%	76.68%
RANDOLPH	4550	379		3.20%	\$504,494	66.51%	84.92%	100.78%	64.15%
RICHMOND	4000	410		4.10%	\$513,190	65.81%	92.63%	98.65%	69.05%
ROBESON	8516	341		4.70%	\$428,952	68.29%	85.30%	94.51%	73.01%
ROCKINGHAM	3291	411		3.50%	\$528,583	68.59%	86.17%	95.30%	68.34%
ROWAN	5095	329		3.10%	\$431,960	70.91%	85.73%	97.27%	75.70%

5 Factor Report SFY2023 June 2023

County	Caseload	Cases/Agt	as of May 2023		Tot Collections	Collection	Cases Under	Paternity	Payment
			Unadj	Unempl rate	per unfroz staff	Rate	Order	Establishment Rate	to Arrears
					\$	%	%	%	%
RUTHERFORD	3761	418		4.30%	\$501,817	62.48%	79.37%	96.67%	63.83%
SAMPSON	3112	311		3.00%	\$494,871	69.62%	91.20%	99.49%	69.43%
SCOTLAND	3726	339		6.80%	\$422,590	60.38%	90.02%	97.00%	70.06%
STANLY	2309	348		2.80%	\$325,598	70.02%	78.95%	100.63%	73.06%
STOKES	1089	272		2.70%	\$349,593	68.60%	92.56%	104.02%	63.19%
SURRY	1985	284		2.90%	\$339,808	69.25%	90.68%	106.30%	68.11%
SWAIN	366	183		2.60%	\$306,502	69.10%	89.89%	97.82%	71.12%
TRANSYLVANIA	710	355		2.90%	\$595,353	70.87%	93.94%	97.39%	77.67%
TYRRELL	177	354		5.10%	\$681,071	72.56%	93.22%	97.40%	78.40%
UNION	4827	536		2.70%	\$718,409	64.19%	89.99%	102.48%	68.85%
VANCE	2907	277		5.00%	\$402,620	68.96%	90.85%	101.49%	76.65%
WAKE	19056	381		2.70%	\$587,425	68.40%	86.47%	98.29%	71.58%
WARREN	1101	275		4.90%	\$338,840	72.20%	90.37%	101.20%	78.31%
WASHINGTON	1039	297		4.10%	\$380,604	66.78%	82.10%	94.42%	74.11%
WATAUGA	620	620		2.90%	\$902,197	76.15%	90.97%	102.03%	68.04%
WAYNE	8457	705		3.40%	\$701,292	64.31%	77.76%	92.35%	61.99%
WILKES	2740	457		3.30%	\$448,083	61.03%	88.83%	101.86%	58.99%
WILSON	4904	377		4.60%	\$537,658	64.73%	93.41%	101.31%	67.85%
YADKIN	1089	272		2.80%	\$415,201	63.49%	89.26%	105.13%	66.04%
YANCEY	334	445		2.80%	\$631,832	74.68%	82.63%	107.65%	66.22%
STATEWIDE	353224	372		3.40%	\$502,943	67.69%	85.34%	97.91%	69.60%
100	353218	381.62		3.40%					

Agent Activity Report June 2023	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
ALAMANCE	14.00	23.50	6176	441.14	351	25.07	352	25.14	\$10,507,571	\$750,541	\$447,131
ALEXANDER	3.00	4.25	1161	387.00	72	24.00	58	19.33	\$1,722,236	\$574,079	\$405,232
ALLEGHANY	1.75	2.00	339	193.71	2	1.14	33	18.86	\$481,497	\$275,141	\$240,749
ANSON	4.75	7.00	1921	404.42	138	29.05	119	25.05	\$3,054,554	\$643,064	\$436,365
ASHE	4.00	5.25	892	223.00	9	2.25	92	23.00	\$1,287,145	\$321,786	\$245,170
AVERY	1.00	1.00	277	277.00	2	2.00	26	26.00	\$534,644	\$534,644	\$534,644
BEAUFORT	5.50	6.25	2690	489.09	140	25.45	137	24.91	\$3,944,154	\$717,119	\$631,065
BERTIE	3.00	3.50	1345	448.33	65	21.67	69	23.00	\$2,053,089	\$684,363	\$586,597
BLADEN	6.00	6.00	2060	343.33	149	24.83	141	23.50	\$4,052,921	\$675,487	\$675,487
BRUNSWICK	10.75	13.00	3473	323.07	386	35.91	479	44.56	\$6,603,075	\$614,239	\$507,929
BUNCOMBE	8.00	14.50	5981	747.63	601	75.13	591	73.88	\$11,341,707	\$1,417,713	\$782,187
BURKE	5.00	9.00	2503	500.60	207	41.40	179	35.80	\$4,029,375	\$805,875	\$447,708
CABARRUS	16.75	23.00	4766	284.54	388	23.16	369	22.03	\$12,290,616	\$733,768	\$534,375
CALDWELL	7.75	9.00	2724	351.48	123	15.87	193	24.90	\$5,123,954	\$661,155	\$569,328
CAMDEN	1.00	2.00	272	272.00	27	27.00	16	16.00	\$946,398	\$946,398	\$473,199
CARTERET	4.00	6.00	2050	512.50	98	24.50	88	22.00	\$4,372,611	\$1,093,153	\$728,768
CASWELL	3.00	4.33	873	291.00	58	19.33	52	17.33	\$1,273,762	\$424,587	\$294,171
CATAWBA	17.00	22.00	5086	299.18	267	15.71	280	16.47	\$10,358,119	\$609,301	\$470,824
CHATHAM	3.00	3.00	1473	491.00	91	30.33	91	30.33	\$2,479,601	\$826,534	\$826,534
CHEROKEE	1.00	2.10	667	667.00	42	42.00	45	45.00	\$1,032,925	\$1,032,925	\$491,869
CHOWAN	2.00	4.00	944	472.00	18	9.00	22	11.00	\$1,472,761	\$736,380	\$368,190
CLAY	1.00	1.20	238	238.00	20	20.00	14	14.00	\$543,026	\$543,026	\$452,522
CLEVELAND	15.00	21.00	6431	428.73	250	16.67	321	21.40	\$8,776,001	\$585,067	\$417,905
COLUMBUS	11.00	12.00	3935	357.73	223	20.27	241	21.91	\$4,593,314	\$417,574	\$382,776
CRAVEN	7.00	9.00	4340	620.00	215	30.71	237	33.86	\$7,739,825	\$1,105,689	\$859,981
CUMBERLAND	46.00	61.00	18137	394.28	948	20.61	751	16.33	\$37,148,736	\$807,581	\$608,996
CURRITUCK	1.00	1.50	749	749.00	25	25.00	54	54.00	\$2,107,977	\$2,107,977	\$1,405,318
DARE	2.00	2.50	807	403.50	41	20.50	44	22.00	\$2,218,151	\$1,109,076	\$887,260
DAVIDSON	13.00	17.00	4818	370.62	206	15.85	256	19.69	\$12,124,358	\$932,643	\$713,198
DAVIE	1.75	3.00	1196	683.43	130	74.29	103	58.86	\$2,297,848	\$1,313,056	\$765,949
DUPLIN	9.00	10.00	2470	274.44	111	12.33	139	15.44	\$5,219,890	\$579,988	\$521,989
DURHAM	29.00	38.00	7891	272.10	433	14.93	351	12.10	\$15,420,586	\$531,744	\$405,805
EDGE-Rky Mt	8.50	10.00	2168	255.06	40	4.71	22	2.59	\$2,708,741	\$318,675	\$270,874
EDGE-Tarboro	9.50	9.00	2552	268.63	91	9.58	57	6.00	\$2,934,602	\$308,905	\$326,067
FORSYTH	34.00	44.00	12618	371.12	978	28.76	676	19.88	\$22,750,871	\$669,143	\$517,065
FRANKLIN	8.00	9.00	2725	340.63	170	21.25	189	23.63	\$5,362,765	\$670,346	\$595,863
GASTON	24.50	31.00	8391	342.49	650	26.53	559	22.82	\$14,302,149	\$583,761	\$461,360
GATES	1.00	2.00	437	437.00	13	13.00	15	15.00	\$1,224,433	\$1,224,433	\$612,216
GRAHAM	0.75	1.10	243	324.00	25	33.33	20	26.67	\$550,589	\$734,118	\$500,535
GRANVILLE	9.50	10.00	2282	240.21	75	7.89	153	16.11	\$3,793,289	\$399,294	\$379,329
GREENE	3.00	4.55	1205	401.67	105	35.00	81	27.00	\$1,763,250	\$587,750	\$387,528
GUIL-Gboro	35.00	66.00	13760	393.14	1,007	28.77	652	18.63	\$25,006,475	\$714,471	\$378,886
GUIL-HP	14.00	27.00	5137	366.93	410	29.29	317	22.64	\$8,367,760	\$597,697	\$309,917
HALIFAX	12.00	14.50	3648	304.00	226	18.83	97	8.08	\$5,736,955	\$478,080	\$395,652
HARNETT	13.50	19.00	4377	324.22	325	24.07	223	16.52	\$9,313,095	\$689,859	\$490,163
HAYWOOD	5.00	9.00	1245	249.00	68	13.60	91	18.20	\$3,092,882	\$618,576	\$343,654
HENDERSON	6.00	7.50	1961	326.83	127	21.17	184	30.67	\$3,875,670	\$645,945	\$516,756
HERTFORD	4.00	4.50	1714	428.50	122	30.50	94	23.50	\$2,887,246	\$721,812	\$641,610
HOKE	7.75	10.00	2351	303.35	207	26.71	129	16.65	\$4,547,546	\$586,780	\$454,755
HYDE	0.50	0.75	155	310.00	12	24.00	12	24.00	\$250,354	\$500,707	\$333,805
IREDELL	13.00	17.00	5347	411.31	303	23.31	283	21.77	\$9,815,481	\$755,037	\$577,381
JACKSON	2.00	4.10	832	416.00	37	18.50	59	29.50	\$1,793,815	\$896,908	\$437,516
JOHNSTON	16.00	23.00	5606	350.38	617	38.56	510	31.88	\$14,912,908	\$932,057	\$648,387
JONES	1.00	1.00	357	357.00	13	13.00	16	16.00	\$856,667	\$856,667	\$856,667

Agent Activity Report June 2023	Staffing		Open Cases		Paternity Est		Support Est		Total Distributed Collections		
	Quarterly Staffing Report		OCSE 157 LINE 1		OCSE 157 LINE 16		OCSE 157 LINE 17		Incentive Goal Report		
	Fips Name	Unfrozen Agents	Tot Unfroze Staff	Open Cases	Cases/Agt	Pat Est	Pat Est/Agt	Orders	Orders/Agt	Tot Coll	TotCollAgt
LEE	6.75	10.00	2254	333.93	164	24.30	118	17.48	\$4,127,022	\$611,411	\$412,702
LENOIR	13.00	18.00	4491	345.46	258	19.85	181	13.92	\$6,903,690	\$531,053	\$383,538
LINCOLN	7.75	9.00	2435	314.19	184	23.74	183	23.61	\$4,725,546	\$609,748	\$525,061
MACON	4.00	4.35	1000	250.00	67	16.75	85	21.25	\$1,890,962	\$472,741	\$434,704
MADISON	0.75	1.35	554	738.67	21	28.00	16	21.33	\$741,191	\$988,255	\$549,030
MARTIN	4.00	5.00	1715	428.75	74	18.50	63	15.75	\$2,608,391	\$652,098	\$521,678
MCDOWELL	5.00	6.00	1581	316.20	85	17.00	122	24.40	\$2,668,101	\$533,620	\$444,683
MECKLENBURG	80.00	115.00	31176	389.70	2,124	26.55	1,592	19.90	\$48,326,250	\$604,078	\$420,228
MITCHELL	1.00	1.05	300	300.00	10	10.00	26	26.00	\$665,210	\$665,210	\$633,533
MONTGOMERY	4.00	5.00	1377	344.25	73	18.25	126	31.50	\$2,193,045	\$548,261	\$438,609
MOORE	7.00	11.00	2233	319.00	173	24.71	209	29.86	\$5,326,951	\$760,993	\$484,268
NASH	13.00	18.50	4521	347.77	325	25.00	253	19.46	\$8,687,808	\$668,293	\$469,611
NEW HANOVER	13.00	13.00	5339	410.69	282	21.69	236	18.15	\$11,441,985	\$880,153	\$880,153
NORTH CAROLINA	0.00	0.00	6		9	0.00		#DIV/0!	\$0	#DIV/0!	#DIV/0!
NORTHAMPTON	6.00	8.00	1612	268.67	34	5.67	54	9.00	\$2,133,488	\$355,581	\$266,686
ONSLow	13.00	14.00	7538	579.85	216	16.62	355	27.31	\$19,829,426	\$1,525,340	\$1,416,388
ORANGE	8.00	12.00	1703	212.88	176	22.00	114	14.25	\$4,598,825	\$574,853	\$383,235
PAMLICO	1.00	1.33	463	463.00	12	12.00	34	34.00	\$898,882	\$898,882	\$675,851
PASQUOTANK	5.00	5.00	2291	458.20	137	27.40	106	21.20	\$4,091,770	\$818,354	\$818,354
PENDER	3.00	5.00	1559	519.67	84	28.00	82	27.33	\$3,433,584	\$1,144,528	\$686,717
PERQUIMANS	2.00	2.75	535	267.50	23	11.50	29	14.50	\$1,074,251	\$537,125	\$390,637
PERSON	6.00	6.00	1780	296.67	53	8.83	96	16.00	\$3,121,558	\$520,260	\$520,260
PITT	22.00	30.80	8821	400.95	414	18.82	389	17.68	\$15,094,216	\$686,101	\$490,072
POLK	1.00	1.10	383	383.00	21	21.00	40	40.00	\$710,746	\$710,746	\$646,133
RANDOLPH	12.00	16.00	4550	379.17	132	11.00	307	25.58	\$8,071,899	\$672,658	\$504,494
RICHMOND	9.75	12.25	4000	410.26	210	21.54	456	46.77	\$6,286,579	\$644,777	\$513,190
ROBESON	25.00	28.00	8516	340.64	515	20.60	550	22.00	\$12,010,654	\$480,426	\$428,952
ROCKINGHAM	8.00	11.00	3291	411.38	227	28.38	237	29.63	\$5,814,413	\$726,802	\$528,583
ROWAN	15.50	22.00	5095	328.71	288	18.58	290	18.71	\$9,503,129	\$613,105	\$431,960
RUTHERFORD	9.00	10.00	3761	417.89	160	17.78	204	22.67	\$5,018,174	\$557,575	\$501,817
SAMPSON	10.00	13.00	3112	311.20	176	17.60	195	19.50	\$6,433,325	\$643,333	\$494,871
SCOTLAND	11.00	13.00	3726	338.73	217	19.73	197	17.91	\$5,493,675	\$499,425	\$422,590
STANLY	6.63	10.63	2309	348.27	155	23.38	147	22.17	\$3,461,106	\$522,037	\$325,598
STOKES	4.00	6.00	1089	272.25	75	18.75	117	29.25	\$2,097,557	\$524,389	\$349,593
SURRY	7.00	10.00	1985	283.57	168	24.00	173	24.71	\$3,398,080	\$485,440	\$339,808
SWAIN	2.00	2.35	366	183.00	40	20.00	46	23.00	\$720,279	\$360,139	\$306,502
TRANSYLVANIA	2.00	2.10	710	355.00	46	23.00	68	34.00	\$1,250,242	\$625,121	\$595,353
TRIBAL CSE						NA		NA	\$0	NA	NA
TYRRELL	0.50	0.50	177	354.00	10	20.00	10	20.00	\$340,535	\$681,071	\$681,071
UNION	9.00	14.00	4827	536.33	202	22.44	328	36.44	\$10,057,724	\$1,117,525	\$718,409
VANCE	10.50	12.00	2907	276.86	263	25.05	207	19.71	\$4,831,438	\$460,137	\$402,620
WAKE	50.00	76.00	19056	381.12	1,228	24.56	1,041	20.82	\$44,644,298	\$892,886	\$587,425
WARREN	4.00	6.00	1101	275.25	72	18.00	67	16.75	\$2,033,043	\$508,261	\$338,840
WASHINGTON	3.50	3.50	1039	296.86	28	8.00	31	8.86	\$1,332,115	\$380,604	\$380,604
WATAUGA	1.00	2.00	620	620.00	22	22.00	69	69.00	\$1,804,393	\$1,804,393	\$902,197
WAYNE	12.00	16.00	8457	704.75	262	21.83	241	20.08	\$11,220,677	\$935,056	\$701,292
WILKES	6.00	8.00	2740	456.67	205	34.17	262	43.67	\$3,584,663	\$597,444	\$448,083
WILSON	13.00	16.00	4904	377.23	325	25.00	258	19.85	\$8,602,529	\$661,733	\$537,658
YADKIN	4.00	5.00	1089	272.25	53	13.25	84	21.00	\$2,076,003	\$519,001	\$415,201
YANCEY	0.75	1.05	334	445.33	27	36.00	28	37.33	\$663,424	\$884,565	\$631,832
Filtered total	948.88	1290.49	353224	372.25	21,582	22.74	20504	21.61	\$649,042,822	\$684,009	\$502,943
	948.88	1290.49	353224	372.25	21582	22.74	20504	21.61	\$649,042,822	\$684,009	\$502,943
Edgecombe Tot	18.00	19.00	4720	262.22	131	7.28	79	4.39	\$5,643,343	\$313,519	\$297,018
Guilford Tot	49.00	93.00	18897	385.65	1417	28.92	969	19.78	\$33,374,235	\$681,107	\$358,863

Agent Activity Report June 2023	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
ALAMANCE	14.00	23.50	118479	8462.79	768	54.86	1834	131.00	80	5.71	300	21.43	351	25.07
ALEXANDER	3.00	4.25	30112	10037.33	157	52.33	287	95.67	7	2.33	31	10.33	75	25.00
ALLEGHANY	1.75	2.00	7076	4043.43	31	17.71	158	90.29	2	1.14	0	0.00	2	1.14
ANSON	4.75	7.00	34216	7203.37	99	20.84	408	85.89	22	4.63	65	13.68	113	23.79
ASHE	4.00	5.25	17042	4260.50	140	35.00	590	147.50	8	2.00	5	1.25	6	1.50
AVERY	1.00	1.00	5496	5496.00	25	25.00	91	91.00	5	5.00	5	5.00	2	2.00
BEAUFORT	5.50	6.25	48421	8803.82	237	43.09	1137	206.73	44	8.00	49	8.91	148	26.91
BERTIE	3.00	3.50	20811	6937.00	70	23.33	728	242.67	11	3.67	22	7.33	18	6.00
BLADEN	6.00	6.00	49116	8186.00	298	49.67	4515	752.50	251	41.83	92	15.33	149	24.83
BRUNSWICK	10.75	13.00	68916	6410.79	417	38.79	2631	244.74	311	28.93	203	18.88	388	36.09
BUNCOMBE	8.00	14.50	121271	15158.88	1281	160.13	5622	702.75	1043	130.38	295	36.88	606	75.75
BURKE	5.00	9.00	61473	12294.60	457	91.40	1896	379.20	171	34.20	12	2.40	305	61.00
CABARRUS	16.75	23.00	86775	5180.60	869	51.88	7252	432.96	304	18.15	162	9.67	410	24.48
CALDWELL	7.75	9.00	60263	7775.87	341	44.00	1035	133.55	61	7.87	45	5.81	131	16.90
CAMDEN	1.00	2.00	37	37.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.00	35556	8889.00	176	44.00	931	232.75	4	1.00	20	5.00	87	21.75
CASWELL	3.00	4.33	18867	6289.00	140	46.67	948	316.00	97	32.33	14	4.67	49	16.33
CATAWBA	17.00	22.00	103302	6076.59	651	38.29	4749	279.35	81	4.76	61	3.59	276	16.24
CHATHAM	3.00	3.00	28630	9543.33	266	88.67	1292	430.67	64	21.33	25	8.33	91	30.33
CHEROKEE	1.00	2.10	13398	13398.00	133	133.00	168	168.00	10	10.00	11	11.00	37	37.00
CHOWAN	2.00	4.00	21029	10514.50	61	30.50	222	111.00	3	1.50	0	0.00	17	8.50
CLAY	1.00	1.20	3595	3595.00	22	22.00	209	209.00	37	37.00	0	0.00	20	20.00
CLEVELAND	15.00	21.00	164764	10984.27	768	51.20	3642	242.80	96	6.40	140	9.33	250	16.67
COLUMBUS	11.00	12.00	89476	8134.18	461	41.91	4131	375.55	386	35.09	172	15.64	230	20.91
CRAVEN	7.00	9.00	79977	11425.29	370	52.86	1834	262.00	40	5.71	165	23.57	239	34.14
CUMBERLAND	46.00	61.00	349361	7594.80	2717	59.07	42890	932.39	2837	61.67	427	9.28	1000	21.74
CURRITUCK	1.00	1.50	8554	8554.00	14	14.00	55	55.00	6	6.00	1	1.00	5	5.00
DARE	2.00	2.50	14983	7491.50	192	96.00	98	49.00	4	2.00	14	7.00	66	33.00
DAVIDSON	13.00	17.00	89262	6866.31	381	29.31	10440	803.08	860	66.15	166	12.77	217	16.69
DAVIE	1.75	3.00	18728	10701.71	62	35.43	841	480.57	15	8.57	37	21.14	131	74.86
DUPLIN	9.00	10.00	43098	4788.67	154	17.11	937	104.11	26	2.89	86	9.56	105	11.67
DURHAM	29.00	38.00	144039	4966.86	994	34.28	4222	145.59	203	7.00	117	4.03	482	16.62
EDGE-Rky Mt	8.50	10.00	57349	6746.94	318	37.41	3446	405.41	242	28.47	75	8.82	97	11.41
EDGE-Tarboro	9.50	9.00	35633	3750.84	144	15.16	1362	143.37	89	9.37	18	1.89	45	4.74
FORSYTH	34.00	44.00	234923	6909.50	2138	62.88	6656	195.76	1251	36.79	409	12.03	1008	29.65
FRANKLIN	8.00	9.00	46547	5818.38	623	77.88	686	85.75	21	2.63	26	3.25	175	21.88
GASTON	24.50	31.00	186341	7605.76	1377	56.20	11826	482.69	1216	49.63	240	9.80	655	26.73
GATES	1.00	2.00	8713	8713.00	37	37.00	139	139.00	1	1.00	1	1.00	38	38.00
GRAHAM	0.75	1.10	3887	5182.67	26	34.67	236	314.67	20	26.67	18	24.00	23	30.67
GRANVILLE	9.50	10.00	38622	4065.47	146	15.37	880	92.63	10	1.05	54	5.68	76	8.00
GREENE	3.00	4.55	21862	7287.33	135	45.00	856	285.33	69	23.00	81	27.00	109	36.33
GUIL-Gboro	35.00	66.00	264438	7555.37	2171	62.03	5404	154.40	396	11.31	373	10.66	1030	29.43
GUIL-HP	14.00	27.00	109545	7824.64	665	47.50	2851	203.64	202	14.43	237	16.93	417	29.79
HALIFAX	12.00	14.50	83598	6966.50	375	31.25	30316	2526.33	2343	195.25	55	4.58	231	19.25
HARNETT	13.50	19.00	78548	5818.37	449	33.26	3323	246.15	93	6.89	86	6.37	343	25.41
HAYWOOD	5.00	9.00	23570	4714.00	199	39.80	2289	457.80	401	80.20	12	2.40	83	16.60
HENDERSON	6.00	7.50	33851	5641.83	257	42.83	653	108.83	23	3.83	40	6.67	148	24.67
HERTFORD	4.00	4.50	35642	8910.50	151	37.75	1632	408.00	49	12.25	57	14.25	164	41.00
HOKE	7.75	10.00	41671	5376.90	305	39.35	2077	268.00	113	14.58	83	10.71	204	26.32
HYDE	0.50	0.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	13.00	17.00	104660	8050.77	710	54.62	5559	427.62	315	24.23	67	5.15	316	24.31
JACKSON	2.00	4.10	10769	5384.50	57	28.50	1051	525.50	55	27.50	13	6.50	39	19.50
JOHNSTON	16.00	23.00	116000	7250.00	1279	79.94	4764	297.75	351	21.94	216	13.50	654	40.88
JONES	1.00	1.00	7646	7646.00	15	15.00	189	189.00	6	6.00	6	6.00	12	12.00

Agent Activity Report June 2023	Staffing		System Locates				Manual Locates				Paternity			
	Quarterly Staffing Report		ASR				ASR				ASR			
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed
LEE	6.75	10.00	40474	5996.15	295	43.70	1489	220.59	30	4.44	42	6.22	176	26.07
LENOIR	13.00	18.00	102761	7904.69	812	62.46	5843	449.46	305	23.46	116	8.92	278	21.38
LINCOLN	7.75	9.00	49908	6439.74	435	56.13	14952	1929.29	144	18.58	49	6.32	203	26.19
MACON	4.00	4.35	14226	3556.50	80	20.00	393	98.25	19	4.75	14	3.50	70	17.50
MADISON	0.75	1.35	9926	13234.67	19	25.33	340	453.33	34	45.33	9	12.00	23	30.67
MARTIN	4.00	5.00	31610	7902.50	151	37.75	933	233.25	27	6.75	50	12.50	73	18.25
MCDOWELL	5.00	6.00	40182	8036.40	339	67.80	807	161.40	32	6.40	2	0.40	88	17.60
MECKLENBURG	80.00	115.00	611842	7648.03	2417	30.21	10293	128.66	499	6.24	1053	13.16	2233	27.91
MITCHELL	1.00	1.05	5911	5911.00	46	46.00	69	69.00	8	8.00	0	0.00	13	13.00
MONTGOMERY	4.00	5.00	29550	7387.50	80	20.00	634	158.50	5	1.25	42	10.50	74	18.50
MOORE	7.00	11.00	52115	7445.00	411	58.71	2332	333.14	351	50.14	117	16.71	188	26.86
NASH	13.00	18.50	108854	8373.38	734	56.46	10223	786.38	1851	142.38	179	13.77	336	25.85
NEW HANOVER	13.00	13.00	144259	11096.85	747	57.46	2433	187.15	109	8.38	92	7.08	284	21.85
NORTH CAROLINA	0.00	0.00	386628	#DIV/0!	2953	#DIV/0!	25804	#DIV/0!	48	#DIV/0!	0	#DIV/0!	5	#DIV/0!
NORTHAMPTON	6.00	8.00	32902	5483.67	81	13.50	4366	727.67	210	35.00	32	5.33	38	6.33
ONslow	13.00	14.00	115050	8850.00	362	27.85	1026	78.92	24	1.85	161	12.38	225	17.31
ORANGE	8.00	12.00	40807	5100.88	352	44.00	6144	768.00	422	52.75	39	4.88	179	22.38
PAMLICO	1.00	1.33	9173	9173.00	20	20.00	448	448.00	2	2.00	2	2.00	8	8.00
PASQUOTANK	5.00	5.00	35958	7191.60	148	29.60	565	113.00	8	1.60	36	7.20	161	32.20
PENDER	3.00	5.00	32194	10731.33	266	88.67	1708	569.33	338	112.67	17	5.67	94	31.33
PERQUIMANS	2.00	2.75	10101	5050.50	25	12.50	177	88.50	12	6.00	0	0.00	4	2.00
PERSON	6.00	6.00	34674	5779.00	195	32.50	5256	876.00	458	76.33	43	7.17	58	9.67
PITT	22.00	30.80	124594	5663.36	605	27.50	9769	444.05	716	32.55	864	39.27	426	19.36
POLK	1.00	1.10	7316	7316.00	50	50.00	1257	1257.00	61	61.00	4	4.00	21	21.00
RANDOLPH	12.00	16.00	87060	7255.00	268	22.33	7399	616.58	88	7.33	144	12.00	126	10.50
RICHMOND	9.75	12.25	102671	10530.36	428	43.90	4344	445.54	248	25.44	102	10.46	224	22.97
ROBESON	25.00	28.00	202583	8103.32	1036	41.44	6785	271.40	387	15.48	173	6.92	567	22.68
ROCKINGHAM	8.00	11.00	76358	9544.75	489	61.13	687	85.88	24	3.00	258	32.25	233	29.13
ROWAN	15.50	22.00	107959	6965.10	982	63.35	65683	4237.61	31288	2018.58	78	5.03	292	18.84
RUTHERFORD	9.00	10.00	69164	7684.89	252	28.00	9936	1104.00	386	42.89	55	6.11	160	17.78
SAMPSON	10.00	13.00	60114	6011.40	333	33.30	4116	411.60	90	9.00	73	7.30	183	18.30
SCOTLAND	11.00	13.00	72835	6621.36	239	21.73	2891	262.82	16	1.45	225	20.45	236	21.45
STANLY	6.63	10.63	53094	8008.14	315	47.51	1142	172.25	92	13.88	23	3.47	161	24.28
STOKES	4.00	6.00	22189	5547.25	198	49.50	722	180.50	53	13.25	12	3.00	77	19.25
SURRY	7.00	10.00	43523	6217.57	313	44.71	1562	223.14	16	2.29	34	4.86	174	24.86
SWAIN	2.00	2.35	7692	3846.00	30	15.00	421	210.50	9	4.50	6	3.00	38	19.00
TRANSYLVANIA	2.00	2.10	14552	7276.00	109	54.50	144	72.00	10	5.00	14	7.00	43	21.50
TRIBAL CSE			2445	NA	0	NA	67	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	0	0.00	0	0.00	0	0.00	1	2.00	0	0.00
UNION	9.00	14.00	77305	8589.44	225	25.00	992	110.22	20	2.22	129	14.33	203	22.56
VANCE	10.50	12.00	60004	5714.67	230	21.90	1165	110.95	29	2.76	143	13.62	294	28.00
WAKE	50.00	76.00	322454	6449.08	2498	49.96	10528	210.56	236	4.72	601	12.02	1265	25.30
WARREN	4.00	6.00	22385	5596.25	147	36.75	879	219.75	13	3.25	13	3.25	66	16.50
WASHINGTON	3.50	3.50	22960	6560.00	106	30.29	611	174.57	12	3.43	18	5.14	44	12.57
WATAUGA	1.00	2.00	11115	11115.00	65	65.00	109	109.00	0	0.00	10	10.00	22	22.00
WAYNE	12.00	16.00	146381	12198.42	646	53.83	6133	511.08	729	60.75	123	10.25	251	20.92
WILKES	6.00	8.00	59806	9967.67	299	49.83	707	117.83	53	8.83	99	16.50	229	38.17
WILSON	13.00	16.00	119971	9228.54	898	69.08	4289	329.92	518	39.85	232	17.85	340	26.15
YADKIN	4.00	5.00	18996	4749.00	118	29.50	352	88.00	3	0.75	8	2.00	57	14.25
YANCEY	0.75	1.05	5786	7714.67	67	89.33	90	120.00	13	17.33	4	5.33	26	34.67
Filtered total	948.88	1290.49	7360355	7756.89	46243	48.73	431003	454.22	54401	57.33	10450	11.01	22442	23.65
	948.88	1290.49	7360355	7756.89	46243	48.73	431003	454.22	54401	57.33	10450	11.01	22442	23.65
Edgecombe Tot	18.00	19.00	92982	5165.67	462	25.67	4808	267.11	331	18.39	93	5.17	142	7.89
Guilford Tot	49.00	93.00	373983	7632.31	2836	57.88	8255	168.47	598	12.20	610	12.45	1447	29.53

Agent Activity Report June 2023	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroze Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
ALAMANCE	14.00	23.50	705	50.36	328	23.43	502	35.86	164	11.71	272	19.43
ALEXANDER	3.00	4.25	65	21.67	49	16.33	6	2.00	22	7.33	76	25.33
ALLEGHANY	1.75	2.00	5	2.86	34	19.43	26	14.86	10	5.71	27	15.43
ANSON	4.75	7.00	126	26.53	82	17.26	12	2.53	13	2.74	41	8.63
ASHE	4.00	5.25	114	28.50	88	22.00	13	3.25	5	1.25	28	7.00
AVERY	1.00	1.00	56	56.00	27	27.00	0	0.00	7	7.00	16	16.00
BEAUFORT	5.50	6.25	172	31.27	136	24.73	668	121.45	127	23.09	116	21.09
BERTIE	3.00	3.50	20	6.67	16	5.33	0	0.00	36	12.00	67	22.33
BLADEN	6.00	6.00	262	43.67	137	22.83	249	41.50	86	14.33	157	26.17
BRUNSWICK	10.75	13.00	659	61.30	449	41.77	2285	212.56	126	11.72	297	27.63
BUNCOMBE	8.00	14.50	952	119.00	550	68.75	11	1.38	163	20.38	869	108.63
BURKE	5.00	9.00	112	22.40	168	33.60	20	4.00	97	19.40	191	38.20
CABARRUS	16.75	23.00	455	27.16	363	21.67	31	1.85	333	19.88	374	22.33
CALDWELL	7.75	9.00	198	25.55	185	23.87	8	1.03	43	5.55	265	34.19
CAMDEN	1.00	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CARTERET	4.00	6.00	99	24.75	83	20.75	160	40.00	22	5.50	167	41.75
CASWELL	3.00	4.33	24	8.00	51	17.00	5	1.67	41	13.67	31	10.33
CATAWBA	17.00	22.00	176	10.35	268	15.76	14	0.82	85	5.00	284	16.71
CHATHAM	3.00	3.00	89	29.67	80	26.67	3	1.00	54	18.00	64	21.33
CHEROKEE	1.00	2.10	20	20.00	47	47.00	2	2.00	7	7.00	39	39.00
CHOWAN	2.00	4.00	19	9.50	20	10.00	6	3.00	11	5.50	54	27.00
CLAY	1.00	1.20	12	12.00	13	13.00	5	5.00	8	8.00	26	26.00
CLEVELAND	15.00	21.00	514	34.27	290	19.33	242	16.13	153	10.20	740	49.33
COLUMBUS	11.00	12.00	353	32.09	226	20.55	19	1.73	43	3.91	242	22.00
CRAVEN	7.00	9.00	462	66.00	221	31.57	8	1.14	3	0.43	219	31.29
CUMBERLAND	46.00	61.00	1189	25.85	684	14.87	760	16.52	1213	26.37	890	19.35
CURRITUCK	1.00	1.50	0	0.00	19	19.00	0	0.00	34	34.00	61	61.00
DARE	2.00	2.50	69	34.50	75	37.50	4	2.00	15	7.50	56	28.00
DAVIDSON	13.00	17.00	659	50.69	246	18.92	298	22.92	185	14.23	275	21.15
DAVIE	1.75	3.00	134	76.57	102	58.29	1	0.57	26	14.86	53	30.29
DUPLIN	9.00	10.00	271	30.11	124	13.78	16	1.78	205	22.78	159	17.67
DURHAM	29.00	38.00	370	12.76	324	11.17	53	1.83	141	4.86	434	14.97
EDGE-Rky Mt	8.50	10.00	125	14.71	49	5.76	8	0.94	37	4.35	65	7.65
EDGE-Tarboro	9.50	9.00	29	3.05	10	1.05	3	0.32	113	11.89	73	7.68
FORSYTH	34.00	44.00	656	19.29	593	17.44	1343	39.50	467	13.74	820	24.12
FRANKLIN	8.00	9.00	170	21.25	143	17.88	112	14.00	148	18.50	113	14.13
GASTON	24.50	31.00	1030	42.04	524	21.39	44	1.80	511	20.86	392	16.00
GATES	1.00	2.00	9	9.00	13	13.00	8	8.00	0	0.00	1	1.00
GRAHAM	0.75	1.10	16	21.33	21	28.00	1	1.33	6	8.00	11	14.67
GRANVILLE	9.50	10.00	184	19.37	118	12.42	26	2.74	80	8.42	110	11.58
GREENE	3.00	4.55	162	54.00	83	27.67	3	1.00	47	15.67	65	21.67
GUIL-Gboro	35.00	66.00	970	27.71	619	17.69	925	26.43	521	14.89	644	18.40
GUIL-HP	14.00	27.00	455	32.50	280	20.00	728	52.00	191	13.64	236	16.86
HALIFAX	12.00	14.50	150	12.50	86	7.17	226	18.83	257	21.42	211	17.58
HARNETT	13.50	19.00	294	21.78	199	14.74	416	30.81	194	14.37	269	19.93
HAYWOOD	5.00	9.00	143	28.60	92	18.40	11	2.20	125	25.00	27	5.40
HENDERSON	6.00	7.50	184	30.67	159	26.50	120	20.00	70	11.67	251	41.83
HERTFORD	4.00	4.50	147	36.75	119	29.75	27	6.75	46	11.50	98	24.50
HOKE	7.75	10.00	256	33.03	124	16.00	76	9.81	74	9.55	195	25.16
HYDE	0.50	0.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IREDELL	13.00	17.00	274	21.08	274	21.08	277	21.31	87	6.69	340	26.15
JACKSON	2.00	4.10	89	44.50	61	30.50	12	6.00	17	8.50	54	27.00
JOHNSTON	16.00	23.00	487	30.44	500	31.25	21	1.31	387	24.19	540	33.75
JONES	1.00	1.00	10	10.00	16	16.00	0	0.00	22	22.00	22	22.00

Agent Activity Report June 2023	Staffing		Support Orders Established				Support Order Estab. Othr		Support Order Mod Comp		Support Order Mod Othr Comp	
	Quarterly Staffing Report		ASR				ASR		ASR		ASR	
	Fips Name	Unfrozen Agents	Tot Unfroz Staff	Filed	Filed/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	139	20.59	107	15.85	41	6.07	47	6.96	110	16.30
LENOIR	13.00	18.00	282	21.69	172	13.23	50	3.85	186	14.31	287	22.08
LINCOLN	7.75	9.00	171	22.06	174	22.45	36	4.65	81	10.45	202	26.06
MACON	4.00	4.35	83	20.75	83	20.75	2	0.50	48	12.00	89	22.25
MADISON	0.75	1.35	19	25.33	15	20.00	0	0.00	8	10.67	49	65.33
MARTIN	4.00	5.00	100	25.00	56	14.00	2	0.50	47	11.75	90	22.50
MCDOWELL	5.00	6.00	88	17.60	103	20.60	35	7.00	41	8.20	144	28.80
MECKLENBURG	80.00	115.00	3094	38.68	1424	17.80	684	8.55	806	10.08	1427	17.84
MITCHELL	1.00	1.05	6	6.00	24	24.00	0	0.00	17	17.00	21	21.00
MONTGOMERY	4.00	5.00	118	29.50	110	27.50	7	1.75	29	7.25	67	16.75
MOORE	7.00	11.00	129	18.43	194	27.71	208	29.71	144	20.57	266	38.00
NASH	13.00	18.50	384	29.54	209	16.08	726	55.85	352	27.08	274	21.08
NEW HANOVER	13.00	13.00	235	18.08	218	16.77	88	6.77	206	15.85	219	16.85
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	1	#DIV/0!	0	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	8.00	98	16.33	52	8.67	9	1.50	69	11.50	88	14.67
ONslow	13.00	14.00	648	49.85	358	27.54	82	6.31	275	21.15	396	30.46
ORANGE	8.00	12.00	108	13.50	112	14.00	361	45.13	104	13.00	115	14.38
PAMLICO	1.00	1.33	17	17.00	31	31.00	0	0.00	27	27.00	32	32.00
PASQUOTANK	5.00	5.00	175	35.00	144	28.80	17	3.40	70	14.00	170	34.00
PENDER	3.00	5.00	77	25.67	80	26.67	32	10.67	96	32.00	82	27.33
PERQUIMANS	2.00	2.75	3	1.50	4	2.00	0	0.00	27	13.50	59	29.50
PERSON	6.00	6.00	108	18.00	84	14.00	67	11.17	76	12.67	66	11.00
PITT	22.00	30.80	1634	74.27	341	15.50	1061	48.23	382	17.36	258	11.73
POLK	1.00	1.10	50	50.00	50	50.00	0	0.00	0	0.00	101	101.00
RANDOLPH	12.00	16.00	560	46.67	296	24.67	18	1.50	155	12.92	258	21.50
RICHMOND	9.75	12.25	252	25.85	384	39.38	21	2.15	196	20.10	334	34.26
ROBESON	25.00	28.00	395	15.80	477	19.08	401	16.04	700	28.00	758	30.32
ROCKINGHAM	8.00	11.00	789	98.63	225	28.13	6	0.75	119	14.88	375	46.88
ROWAN	15.50	22.00	222	14.32	276	17.81	24	1.55	224	14.45	239	15.42
RUTHERFORD	9.00	10.00	226	25.11	188	20.89	7	0.78	59	6.56	249	27.67
SAMPSON	10.00	13.00	214	21.40	180	18.00	15	1.50	299	29.90	193	19.30
SCOTLAND	11.00	13.00	338	30.73	183	16.64	443	40.27	106	9.64	206	18.73
STANLY	6.63	10.63	160	24.13	127	19.16	11	1.66	52	7.84	112	16.89
STOKES	4.00	6.00	109	27.25	101	25.25	13	3.25	28	7.00	77	19.25
SURRY	7.00	10.00	182	26.00	160	22.86	46	6.57	36	5.14	72	10.29
SWAIN	2.00	2.35	35	17.50	47	23.50	5	2.50	14	7.00	25	12.50
TRANSYLVANIA	2.00	2.10	56	28.00	61	30.50	22	11.00	19	9.50	74	37.00
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UNION	9.00	14.00	413	45.89	294	32.67	10	1.11	194	21.56	201	22.33
VANCE	10.50	12.00	300	28.57	182	17.33	26	2.48	63	6.00	158	15.05
WAKE	50.00	76.00	1691	33.82	1018	20.36	58	1.16	574	11.48	882	17.64
WARREN	4.00	6.00	57	14.25	73	18.25	84	21.00	71	17.75	49	12.25
WASHINGTON	3.50	3.50	52	14.86	33	9.43	6	1.71	77	22.00	43	12.29
WATAUGA	1.00	2.00	104	104.00	70	70.00	3	3.00	23	23.00	95	95.00
WAYNE	12.00	16.00	395	32.92	177	14.75	14	1.17	146	12.17	355	29.58
WILKES	6.00	8.00	307	51.17	261	43.50	18	3.00	38	6.33	135	22.50
WILSON	13.00	16.00	698	53.69	216	16.62	199	15.31	160	12.31	244	18.77
YADKIN	4.00	5.00	120	30.00	81	20.25	15	3.75	38	9.50	49	12.25
YANCEY	0.75	1.05	16	21.33	27	36.00	0	0.00	5	6.67	20	26.67
Filtered total	948.88	1290.49	29658	31.26	18850	19.87	14788	15.58	13412	14.13	20942	22.07
	948.88	1290.49	29658	31.26	18850	19.87	14788	15.58	13412	14.13	20942	22.07
Edgecombe Tot	18.00	19.00	154	8.56	59	3.28	11	0.61	150	8.33	138	7.67
Guilford Tot	49.00	93.00	1425	29.08	899	18.35	1653	33.73	712	14.53	880	17.96

Agent Activity Report June 2023	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfroze Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
ALAMANCE	14.00	23.50	59	4.21	3285	234.64	1553	110.93	2951	210.79	753	53.79
ALEXANDER	3.00	4.25	13	4.33	515	171.67	593	197.67	1173	391.00	132	44.00
ALLEGHANY	1.75	2.00	14	8.00	103	58.86	105	60.00	412	235.43	64	36.57
ANSON	4.75	7.00	44	9.26	1038	218.53	1427	300.42	1254	264.00	87	18.32
ASHE	4.00	5.25	3	0.75	360	90.00	1146	286.50	492	123.00	546	136.50
AVERY	1.00	1.00	0	0.00	97	97.00	170	170.00	103	103.00	40	40.00
BEAUFORT	5.50	6.25	29	5.27	1352	245.82	695	126.36	1911	347.45	345	62.73
BERTIE	3.00	3.50	15	5.00	731	243.67	482	160.67	682	227.33	129	43.00
BLADEN	6.00	6.00	31	5.17	1617	269.50	1827	304.50	5563	927.17	396	66.00
BRUNSWICK	10.75	13.00	38	3.53	1725	160.47	1725	160.47	7334	682.23	638	59.35
BUNCOMBE	8.00	14.50	115	14.38	3664	458.00	6817	852.13	4910	613.75	5104	638.00
BURKE	5.00	9.00	37	7.40	2169	433.80	1978	395.60	2384	476.80	782	156.40
CABARRUS	16.75	23.00	119	7.10	3866	230.81	8291	494.99	14058	839.28	2874	171.58
CALDWELL	7.75	9.00	32	4.13	1820	234.84	1915	247.10	1390	179.35	1764	227.61
CAMDEN	1.00	2.00	2	2.00	85	85.00	0	0.00	0	0.00	65	65.00
CARTERET	4.00	6.00	33	8.25	790	197.50	538	134.50	1834	458.50	107	26.75
CASWELL	3.00	4.33	6	2.00	367	122.33	398	132.67	362	120.67	123	41.00
CATAWBA	17.00	22.00	139	8.18	3761	221.24	4875	286.76	6992	411.29	2416	142.12
CHATHAM	3.00	3.00	18	6.00	617	205.67	731	243.67	1575	525.00	533	177.67
CHEROKEE	1.00	2.10	9	9.00	231	231.00	361	361.00	476	476.00	362	362.00
CHOWAN	2.00	4.00	8	4.00	164	82.00	280	140.00	248	124.00	77	38.50
CLAY	1.00	1.20	4	4.00	78	78.00	141	141.00	149	149.00	111	111.00
CLEVELAND	15.00	21.00	43	2.87	3879	258.60	2519	167.93	5283	352.20	1206	80.40
COLUMBUS	11.00	12.00	36	3.27	1933	175.73	1337	121.55	5786	526.00	708	64.36
CRAVEN	7.00	9.00	62	8.86	1707	243.86	1279	182.71	4779	682.71	623	89.00
CUMBERLAND	46.00	61.00	363	7.89	10477	227.76	3278	71.26	36184	786.61	480	10.43
CURRITUCK	1.00	1.50	24	24.00	258	258.00	1086	1086.00	562	562.00	256	256.00
DARE	2.00	2.50	10	5.00	255	127.50	284	142.00	482	241.00	245	122.50
DAVIDSON	13.00	17.00	98	7.54	2632	202.46	3268	251.38	4401	338.54	1833	141.00
DAVIE	1.75	3.00	0	0.00	621	354.86	681	389.14	1245	711.43	235	134.29
DUPLIN	9.00	10.00	18	2.00	1157	128.56	1492	165.78	1217	135.22	589	65.44
DURHAM	29.00	38.00	128	4.41	5526	190.55	2805	96.72	10947	377.48	996	34.34
EDGE-Rky Mt	8.50	10.00	7	0.82	1105	130.00	1626	191.29	1097	129.06	380	44.71
EDGE-Tarboro	9.50	9.00	10	1.05	784	82.53	2105	221.58	1264	133.05	598	62.95
FORSYTH	34.00	44.00	181	5.32	8437	248.15	2537	74.62	23119	679.97	498	14.65
FRANKLIN	8.00	9.00	14	1.75	1789	223.63	1586	198.25	4130	516.25	597	74.63
GASTON	24.50	31.00	201	8.20	5921	241.67	1449	59.14	11997	489.67	742	30.29
GATES	1.00	2.00	10	10.00	192	192.00	1	1.00	2	2.00	133	133.00
GRAHAM	0.75	1.10	3	4.00	63	84.00	258	344.00	131	174.67	219	292.00
GRANVILLE	9.50	10.00	23	2.42	1250	131.58	1272	133.89	2035	214.21	203	21.37
GREENE	3.00	4.55	10	3.33	739	246.33	866	288.67	476	158.67	672	224.00
GUIL-Gboro	35.00	66.00	235	6.71	9458	270.23	4858	138.80	29718	849.09	1244	35.54
GUIL-HP	14.00	27.00	94	6.71	3336	238.29	2230	159.29	11627	830.50	449	32.07
HALIFAX	12.00	14.50	79	6.58	1828	152.33	3073	256.08	6065	505.42	998	83.17
HARNETT	13.50	19.00	41	3.04	1938	143.56	1509	111.78	5080	376.30	1254	92.89
HAYWOOD	5.00	9.00	2	0.40	937	187.40	1450	290.00	630	126.00	1221	244.20
HENDERSON	6.00	7.50	31	5.17	1145	190.83	1993	332.17	2707	451.17	226	37.67
HERTFORD	4.00	4.50	31	7.75	1055	263.75	358	89.50	1129	282.25	132	33.00
HOKE	7.75	10.00	31	4.00	1108	142.97	1055	136.13	2728	352.00	212	27.35
HYDE	0.50	0.75	2	4.00	85	170.00	0	0.00	0	0.00	33	66.00
IREDELL	13.00	17.00	30	2.31	3319	255.31	2901	223.15	7805	600.38	1075	82.69
JACKSON	2.00	4.10	7	3.50	296	148.00	918	459.00	864	432.00	616	308.00
JOHNSTON	16.00	23.00	86	5.38	4367	272.94	4560	285.00	4932	308.25	2158	134.88
JONES	1.00	1.00	5	5.00	149	149.00	115	115.00	205	205.00	142	142.00

Agent Activity Report June 2023	Staffing		Review Mods		Withholding		Enforcement Other				Enforcement Hearing	
	Quarterly Staffing Report		ASR		ASR		ASR				ASR	
	Fips Name	Unfrozen Agents	Tot Unfro: Staff	Completed	Comp/Agt	Completed	Comp/Agt	Filed	Filed/Agt	Completed	Comp/Agt	Completed
LEE	6.75	10.00	23	3.41	1175	174.07	590	87.41	1326	196.44	136	20.15
LENOIR	13.00	18.00	37	2.85	3102	238.62	4061	312.38	2884	221.85	1794	138.00
LINCOLN	7.75	9.00	46	5.94	1682	217.03	1776	229.16	2714	350.19	653	84.26
MACON	4.00	4.35	6	1.50	394	98.50	449	112.25	660	165.00	227	56.75
MADISON	0.75	1.35	7	9.33	25	33.33	257	342.67	1152	1536.00	219	292.00
MARTIN	4.00	5.00	20	5.00	1326	331.50	920	230.00	1313	328.25	166	41.50
MCDOWELL	5.00	6.00	10	2.00	787	157.40	490	98.00	1044	208.80	153	30.60
MECKLENBURG	80.00	115.00	607	7.59	14028	175.35	5994	74.93	19230	240.38	1606	20.08
MITCHELL	1.00	1.05	1	1.00	115	115.00	366	366.00	193	193.00	274	274.00
MONTGOMERY	4.00	5.00	19	4.75	738	184.50	1530	382.50	1190	297.50	1164	291.00
MOORE	7.00	11.00	36	5.14	1520	217.14	1952	278.86	2413	344.71	1622	231.71
NASH	13.00	18.50	33	2.54	3521	270.85	4646	357.38	6381	490.85	4141	318.54
NEW HANOVER	13.00	13.00	75	5.77	4392	337.85	2538	195.23	2826	217.38	2777	213.62
NORTH CAROLINA	0.00	0.00	0	#DIV/0!	0	#DIV/0!	6	#DIV/0!	76	#DIV/0!	0	#DIV/0!
NORTHAMPTON	6.00	8.00	22	3.67	842	140.33	686	114.33	2376	396.00	384	64.00
ONslow	13.00	14.00	40	3.08	2870	220.77	2489	191.46	9147	703.62	1117	85.92
ORANGE	8.00	12.00	26	3.25	1268	158.50	1358	169.75	5464	683.00	782	97.75
PAMLICO	1.00	1.33	16	16.00	193	193.00	536	536.00	222	222.00	251	251.00
PASQUOTANK	5.00	5.00	44	8.80	792	158.40	1167	233.40	1264	252.80	398	79.60
PENDER	3.00	5.00	34	11.33	755	251.67	971	323.67	1271	423.67	289	96.33
PERQUIMANS	2.00	2.75	5	2.50	190	95.00	552	276.00	956	478.00	161	80.50
PERSON	6.00	6.00	9	1.50	1046	174.33	1415	235.83	2019	336.50	1120	186.67
PITT	22.00	30.80	161	7.32	5377	244.41	7296	331.64	13773	626.05	2063	93.77
POLK	1.00	1.10	14	14.00	237	237.00	524	524.00	1122	1122.00	368	368.00
RANDOLPH	12.00	16.00	33	2.75	1986	165.50	3256	271.33	4267	355.58	1403	116.92
RICHMOND	9.75	12.25	50	5.13	3881	398.05	4372	448.41	19157	1964.82	1484	152.21
ROBESON	25.00	28.00	65	2.60	4123	164.92	4057	162.28	9393	375.72	2281	91.24
ROCKINGHAM	8.00	11.00	80	10.00	2032	254.00	2547	318.38	5827	728.38	649	81.13
ROWAN	15.50	22.00	90	5.81	3517	226.90	5692	367.23	5156	332.65	4516	291.35
RUTHERFORD	9.00	10.00	12	1.33	1793	199.22	1863	207.00	2401	266.78	1292	143.56
SAMPSON	10.00	13.00	32	3.20	2254	225.40	3118	311.80	4308	430.80	1643	164.30
SCOTLAND	11.00	13.00	47	4.27	2893	263.00	2467	224.27	18233	1657.55	527	47.91
STANLY	6.63	10.63	31	4.68	1001	150.98	1158	174.66	656	98.94	369	55.66
STOKES	4.00	6.00	3	0.75	504	126.00	716	179.00	831	207.75	99	24.75
SURRY	7.00	10.00	24	3.43	890	127.14	1048	149.71	6538	934.00	468	66.86
SWAIN	2.00	2.35	8	4.00	113	56.50	268	134.00	340	170.00	255	127.50
TRANSYLVANIA	2.00	2.10	6	3.00	359	179.50	959	479.50	770	385.00	639	319.50
TRIBAL CSE			0	NA	0	NA	0	NA	0	NA	0	NA
TYRRELL	0.50	0.50	4	8.00	61	122.00	0	0.00	14	28.00	57	114.00
UNION	9.00	14.00	149	16.56	2024	224.89	919	102.11	2765	307.22	604	67.11
VANCE	10.50	12.00	11	1.05	2325	221.43	2869	273.24	6143	585.05	531	50.57
WAKE	50.00	76.00	301	6.02	9882	197.64	3476	69.52	18920	378.40	779	15.58
WARREN	4.00	6.00	13	3.25	944	236.00	829	207.25	3272	818.00	426	106.50
WASHINGTON	3.50	3.50	8	2.29	452	129.14	570	162.86	392	112.00	189	54.00
WATAUGA	1.00	2.00	19	19.00	251	251.00	882	882.00	278	278.00	277	277.00
WAYNE	12.00	16.00	16	1.33	3137	261.42	2184	182.00	4093	341.08	905	75.42
WILKES	6.00	8.00	47	7.83	1756	292.67	2726	454.33	8837	1472.83	1351	225.17
WILSON	13.00	16.00	68	5.23	3913	301.00	2383	183.31	4342	334.00	1653	127.15
YADKIN	4.00	5.00	14	3.50	592	148.00	716	179.00	876	219.00	294	73.50
YANCEY	0.75	1.05	12	16.00	67	89.33	177	236.00	78	104.00	64	85.33
Filtered total	948.88	1290.49	5117	5.39	203306	214.26	182618	192.46	453783	478.23	83041	87.51
	948.88	1290.49	5117	5.39	203306	214.26	182618	192.46	453783	478.23	83041	87.51
Edgecombe Tot	18.00	19.00	17	0.94	1889	104.94	3731	207.28	2361	131.17	978	54.33
Guilford Tot	49.00	93.00	329	6.71	12794	261.10	7088	144.65	41345	843.78	1693	34.55

TOTAL STAFFING as of 06.30.2023																
DSS PRIVATE COUNTY MANAGER	County	IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
		Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	ALAMANCE	3.50	0.00	3.50	0.00	14.00	0.00	14.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00
DSS	ALEXANDER	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
DSS	ALLEGHANY	0.25	0.00	0.25	0.00	1.75	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	ANSON	1.25	0.00	1.25	0.00	4.75	0.00	4.75	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	ASHE	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
DSS	AVERY	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	BEAUFORT	1.75	0.00	1.75	0.00	5.50	0.00	5.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	BERTIE	0.50	0.00	0.50	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	BLADEN	1.00	0.00	1.00	0.00	6.00	0.00	6.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	BRUNSWICK	1.25	0.00	1.25	0.00	10.75	0.00	10.75	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	BUNCOMBE	3.00	0.00	3.00	0.00	8.00	0.00	8.00	1.00	5.00	0.00	5.00	2.00	1.50	0.00	1.50
Private	BURKE	2.00	0.00	2.00	0.00	5.00	0.00	5.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	CABARRUS	4.25	0.00	4.25	0.00	16.75	0.00	16.75	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	CALDWELL	1.25	0.00	1.25	0.00	7.75	0.00	7.75	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	CAMDEN	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	CARTERET	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CASWELL	0.33	0.00	0.33	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CATAWBA	3.00	0.00	3.00	0.00	17.00	0.00	17.00	1.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
DSS	CHATHAM	1.00	0.00	1.00	0.00	3.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	CHEROKEE	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Private	CHOWAN	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	CLAY	0.10	0.00	0.10	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	CLEVELAND	4.00	0.00	4.00	0.00	15.00	0.00	15.00	1.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	COLUMBUS	3.00	0.00	3.00	0.00	11.00	0.00	11.00	3.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
Private	Craven	1.00	0.00	1.00	0.00	7.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
County Manager	CUMBERLAND	9.00	0.00	9.00	0.00	46.00	0.00	46.00	11.00	17.00	0.00	17.00	3.00	4.00	0.00	4.00
Private	CURRITUCK	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	DARE	0.50	0.00	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	DAVIDSON	2.00	0.00	2.00	0.00	13.00	0.00	13.00	1.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	DAVIE	0.25	0.00	0.25	0.00	2.75	1.00	1.75	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	DUPLIN	1.00	0.00	1.00	1.00	9.00	0.00	9.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	DURHAM	6.00	0.00	6.00	0.00	29.00	0.00	29.00	0.00	4.00	0.00	4.00	1.00	0.00	0.00	0.00
DSS	EDGECOMBE - RM	1.50	0.00	1.50	0.00	8.50	0.00	8.50	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	EDGECOMBE - TB	1.50	0.00	1.50	0.00	9.50	0.00	9.50	3.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	FORSYTH	5.00	0.00	5.00	0.00	34.00	0.00	34.00	8.00	10.00	0.00	10.00	1.00	4.00	0.00	4.00
DSS	FRANKLIN	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.30.2023		OTHR Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	ALAMANCE	0.00	23.50	0.00	23.50	0.00
DSS	ALEXANDER	0.00	4.25	0.00	4.25	0.00
DSS	ALLEGHANY	0.00	2.00	0.00	2.00	0.00
DSS	ANSON	0.00	7.00	0.00	7.00	0.00
DSS	ASHE	0.00	5.25	0.00	5.25	0.00
DSS	AVERY	0.00	1.00	0.00	1.00	0.00
Private	BEAUFORT	0.00	7.25	0.00	7.25	1.00
Private	BERTIE	0.00	3.50	0.00	3.50	0.00
DSS	BLADEN	0.00	8.00	0.00	8.00	2.00
DSS	BRUNSWICK	0.00	13.00	0.00	13.00	0.00
Private	BUNCOMBE	0.00	17.50	0.00	17.50	3.00
Private	BURKE	0.00	9.00	0.00	9.00	0.00
DSS	CABARRUS	0.00	23.00	0.00	23.00	0.00
DSS	CALDWELL	0.00	10.00	0.00	10.00	1.00
Private	CAMDEN	0.00	2.00	0.00	2.00	0.00
DSS	CARTERET	0.00	6.00	0.00	6.00	0.00
DSS	CASWELL	0.00	4.33	0.00	4.33	0.00
DSS	CATAWBA	0.00	23.00	0.00	23.00	1.00
DSS	CHATHAM	0.00	4.00	0.00	4.00	1.00
DSS	CHEROKEE	0.00	2.10	0.00	2.10	0.00
Private	CHOWAN	0.00	4.00	0.00	4.00	0.00
DSS	CLAY	0.00	1.20	0.00	1.20	0.00
DSS	CLEVELAND	0.00	22.00	0.00	22.00	1.00
DSS	COLUMBUS	1.00	16.00	0.00	16.00	4.00
Private	Craven	0.00	9.00	0.00	9.00	0.00
County Manager	CUMBERLAND	1.00	76.00	0.00	76.00	15.00
Private	CURRITUCK	0.00	1.50	0.00	1.50	0.00
Private	DARE	0.00	2.50	0.00	2.50	0.00
DSS	DAVIDSON	0.00	18.00	0.00	18.00	1.00
DSS	DAVIE	0.00	4.00	1.00	3.00	0.00
DSS	DUPLIN	0.00	11.00	0.00	11.00	1.00
DSS	DURHAM	0.00	39.00	0.00	39.00	1.00
DSS	EDGECOMBE - RM	0.00	11.00	0.00	11.00	1.00
DSS	EDGECOMBE - TB	0.00	12.00	0.00	12.00	3.00
DSS	FORSYTH	0.00	53.00	0.00	53.00	9.00
DSS	FRANKLIN	0.00	9.00	0.00	9.00	0.00

TOTAL STAFFING as of 06.30.2023		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	Non-IVD CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS	ALAMANCE	23.50	2.00	Deputies
DSS	ALEXANDER	4.25	0.00	
DSS	ALLEGHANY	2.00	0.50	Attorney
DSS	ANSON	7.00	2.00	1 Attorney, 1 Deputy
DSS	ASHE	5.25	0.00	
DSS	AVERY	1.00	0.05	Attorney
Private	BEAUFORT	6.25	0.30	33% attorney
Private	BERTIE	3.50	0.07	7.5% attorney
DSS	BLADEN	6.00	2.60	.1 Attorney, 2.50 Deputies
DSS	BRUNSWICK	13.00	0.25	Attorney
Private	BUNCOMBE	14.50	0.00	
Private	BURKE	9.00	0.20	PT Attorney
DSS	CABARRUS	23.00	3.20	3 Attorneys, 2 Deputies, 1 P.I.,
DSS	CALDWELL	9.00	1.00	Attorney
Private	CAMDEN	2.00	0.03	3.20% Attorney
DSS	CARTERET	6.00	0.00	DSS paralegal and attorney .50
DSS	CASWELL	4.33	1.00	Attorney
DSS	CATAWBA	22.00	1.00	Attorney (DSS shared)
DSS	CHATHAM	3.00	0.00	
DSS	CHEROKEE	2.10	0.10	
Private	CHOWAN	4.00	0.04	3.90% Attorney
DSS	CLAY	1.20	0.10	
DSS	CLEVELAND	21.00	0.00	
DSS	COLUMBUS	12.00	0.50	Attorney
Private	CRAVEN	9.00	1.20	.2 Attorney, 1 Deputy
County Manager	CUMBERLAND	61.00	6.50	Deputies
Private	CURRITUCK	1.50	0.07	7.00% Attorney
Private	DARE	2.50	0.10	9.58% Attorney
DSS	DAVIDSON	17.00	0.00	
DSS	DAVIE	3.00	0.00	
DSS	DUPLIN	10.00	1.10	.1 Attorney, 1 Deputy
DSS	DURHAM	38.00	0.00	
DSS	EDGECOMBE - RM	10.00	1.75	.25 Attorney, 1.5 Deputy
DSS	EDGECOMBE - TB	9.00	1.75	.25 Attorney, 1.5 Deputy
DSS	FORSYTH	44.00	0.00	
DSS	FRANKLIN	9.00	2.00	1 Attorney, 1 Deputy

TOTAL STAFFING as of 06.30.2023		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	GASTON	5.50	0.00	5.50	0.00	24.50	0.00	24.50	1.00	4.00	0.00	4.00	2.00	0.00	0.00	0.00
Private	GATES	0.50	0.00	0.50	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	GRAHAM	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	GRANVILLE	1.50	0.00	1.50	0.00	9.50	0.00	9.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	GREENE	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	0.50	0.00	0.50	0.00	0.05	0.00	0.05
County Manager	GUILFORD - GB	12.00	0.00	12.00	0.00	35.00	0.00	35.00	0.00	19.00	0.00	19.00	0.00	0.00	0.00	0.00
County Manager	GUILFORD - HP	5.00	0.00	5.00	0.00	14.00	0.00	14.00	0.00	9.00	0.00	9.00	1.00	0.00	0.00	0.00
DSS	HALIFAX	3.00	0.00	3.00	0.00	12.00	0.00	12.00	4.00	2.00	0.00	2.00	0.00	1.50	0.00	1.50
DSS	HARNETT	2.50	0.00	2.50	0.00	13.50	0.00	13.50	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	HAYWOOD	1.00	0.00	1.00	0.00	5.00	0.00	5.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00
DSS	HENDERSON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
Private	HERTFORD	0.50	0.00	0.50	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	HOKE	1.25	0.00	1.25	0.00	7.75	0.00	7.75	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.30.2023		OTHR Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	GASTON	0.00	34.00	0.00	34.00	3.00
Private	GATES	0.00	2.00	0.00	2.00	0.00
DSS	GRAHAM	0.00	1.10	0.00	1.10	0.00
DSS	GRANVILLE	0.00	11.00	0.00	11.00	1.00
DSS	GREENE	0.00	4.55	0.00	4.55	0.00
County Manager	GUILFORD - GB	0.00	66.00	0.00	66.00	0.00
County Manager	GUILFORD - HP	0.00	28.00	0.00	28.00	1.00
DSS	HALIFAX	0.00	18.50	0.00	18.50	4.00
DSS	HARNETT	0.00	19.00	0.00	19.00	0.00
DSS	HAYWOOD	0.00	9.00	0.00	9.00	0.00
DSS	HENDERSON	0.00	7.50	0.00	7.50	0.00
Private	HERTFORD	0.00	4.50	0.00	4.50	0.00
DSS	HOKE	0.00	10.00	0.00	10.00	0.00

TOTAL STAFFING as of 06.30.2023		TOTAL FILLED STAFF	Non-IVD CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs		
DSS	GASTON	31.00	2.00	Attorney (shared DSS), Contract Deputy
Private	GATES	2.00	0.04	4.20% Attorney
DSS	GRAHAM	1.10	0.10	
DSS	GRANVILLE	10.00	1.00	.50 Attorney, .50 Deputy
DSS	GREENE	4.55	0.00	
County Manager	GUILFORD - GB	66.00	1.00	Attorney
County Manager	GUILFORD - HP	27.00	0.00	
DSS	HALIFAX	14.50	2.00	.50 Clerical, .50 Trainer
DSS	HARNETT	19.00	1.00	Deputy
DSS	HAYWOOD	9.00	0.00	
DSS	HENDERSON	7.50	0.00	
Private	HERTFORD	4.50	0.11	11.30% Attorney
DSS	HOKE	10.00	0.93	.20 Attorney, .73 Deputy

TOTAL STAFFING as of 06.30.2023		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
		Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agnt Auth	Agnt Froz	Agnt Unfroz	Agnt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS PRIVATE COUNTY MANAGER	County															
Private	HYDE	0.25	0.00	0.25	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	IREDELL	2.00	0.00	2.00	0.00	13.00	0.00	13.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	JACKSON	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.10	0.00	0.10
County Manager	JOHNSTON	4.00	0.00	4.00	0.00	16.00	0.00	16.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
DSS	JONES	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	LEE	1.25	0.00	1.25	0.00	6.75	0.00	6.75	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DSS	LENOIR	3.00	0.00	3.00	0.00	13.00	0.00	13.00	1.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	LINCOLN	1.25	0.00	1.25	0.00	7.75	0.00	7.75	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
DSS	MACON	0.25	0.00	0.25	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
County Manager	MADISON	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.50	0.00	0.50	0.25	0.10	0.00	0.10
Private	MARTIN	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	MCDOWELL	1.00	0.00	1.00	0.00	5.00	0.00	5.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
County Manager	MECKLENBURG	27.00	0.00	27.00	4.00	80.00	0.00	80.00	12.00	16.00	0.00	16.00	1.00	9.00	0.00	9.00
DSS	MITCHELL	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
DSS	MONTGOMERY	1.00	0.00	1.00	0.00	4.00	0.00	4.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
County Manager	MOORE	2.00	0.00	2.00	0.00	7.00	0.00	7.00	0.00	2.00	0.00	2.00	1.00	1.00	0.00	1.00
DSS	NASH	2.00	0.00	2.00	0.00	13.00	0.00	13.00	0.00	2.00	0.00	2.00	0.00	1.50	0.00	1.50
Private	NEW HANOVER	1.00	0.00	1.00	0.00	13.00	0.00	13.00	1.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00
DSS	NORTHAMPTON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	ONSLow	3.00	0.00	3.00	0.00	13.00	0.00	13.00	3.00	2.00	0.00	2.00	1.00	0.00	0.00	0.00
County Manager	ORANGE	3.00	0.00	3.00	0.00	8.00	0.00	8.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	PAMLICO	0.33	0.00	0.33	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	PASQUOTANK	0.50	0.00	0.50	0.00	5.00	0.00	5.00	1.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	PENDER	1.00	0.00	1.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Private	PERQUIMANS	0.25	0.00	0.25	0.00	2.00	0.00	2.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
DSS	PERSON	1.00	0.00	1.00	0.00	6.00	0.00	6.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	PITT	3.00	0.00	3.00	0.00	22.00	0.00	22.00	1.00	3.00	0.00	3.00	0.00	3.80	0.00	3.80
Private	POLK	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
County Manager	RANDOLPH	1.00	0.00	1.00	0.00	12.00	0.00	12.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
DSS	RICHMOND	1.25	0.00	1.25	0.00	9.75	0.00	9.75	0.00	1.25	0.00	1.25	0.00	0.00	0.00	0.00
DSS	ROBESON	4.00	0.00	4.00	0.00	25.00	0.00	25.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
DSS	ROCKINGHAM	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	ROWAN	2.50	0.00	2.50	0.00	15.50	0.00	15.50	1.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00
DSS	RUTHERFORD	1.00	0.00	1.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	SAMPSON	2.00	0.00	2.00	0.00	10.00	0.00	10.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	SCOTLAND	2.00	0.00	2.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL STAFFING as of 06.30.2023		OTHR Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
Private	HYDE	0.00	0.75	0.00	0.75	0.00
DSS	IREDELL	0.00	17.00	0.00	17.00	0.00
DSS	JACKSON	0.00	4.10	0.00	4.10	0.00
County Manager	JOHNSTON	0.00	23.00	0.00	23.00	0.00
DSS	JONES	0.00	2.00	0.00	2.00	1.00
DSS	LEE	0.00	10.00	0.00	10.00	0.00
DSS	LENOIR	0.00	19.00	0.00	19.00	1.00
DSS	LINCOLN	0.00	10.00	0.00	10.00	1.00
DSS	MACON	0.00	4.35	0.00	4.35	0.00
County Manager	MADISON	0.00	1.60	0.00	1.60	0.25
Private	MARTIN	0.00	5.00	0.00	5.00	0.00
DSS	MCDOWELL	0.00	7.00	0.00	7.00	1.00
County Manager	MECKLENBURG	0.00	132.00	0.00	132.00	17.00
DSS	MITCHELL	0.00	1.05	0.00	1.05	0.00
DSS	MONTGOMERY	0.00	6.00	0.00	6.00	1.00
County Manager	MOORE	0.00	12.00	0.00	12.00	1.00
DSS	NASH	0.00	18.50	0.00	18.50	0.00
Private	NEW HANOVER	0.00	16.00	0.00	16.00	3.00
DSS	NORTHAMPTON	0.00	8.00	0.00	8.00	0.00
Private	ONSLow	0.00	18.00	0.00	18.00	4.00
County Manager	ORANGE	0.00	13.00	0.00	13.00	1.00
DSS	PAMLICO	0.00	1.33	0.00	1.33	0.00
Private	PASQUOTANK	0.00	6.00	0.00	6.00	1.00
DSS	PENDER	0.00	5.00	0.00	5.00	0.00
Private	PERQUIMANS	0.00	2.75	0.00	2.75	0.00
DSS	PERSON	0.00	8.00	0.00	8.00	2.00
DSS	PITT	0.00	31.80	0.00	31.80	1.00
Private	POLK	0.00	1.10	0.00	1.10	0.00
County Manager	RANDOLPH	0.00	16.00	0.00	16.00	0.00
DSS	RICHMOND	0.00	12.25	0.00	12.25	0.00
DSS	ROBESON	0.00	30.00	0.00	30.00	2.00
DSS	ROCKINGHAM	0.00	11.00	0.00	11.00	0.00
DSS	ROWAN	0.00	23.00	0.00	23.00	1.00
DSS	RUTHERFORD	0.00	10.00	0.00	10.00	0.00
DSS	SAMPSON	0.00	13.00	0.00	13.00	0.00
DSS	SCOTLAND	0.00	13.00	0.00	13.00	0.00

TOTAL STAFFING as of 06.30.2023		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	Non-IVD CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
Private	HYDE	0.75	0.01	1% Attorney
DSS	IREDELL	17.00	2.00	Paralegal, County Attorney, 2 Deputies
DSS	JACKSON	4.10	0.00	
County Manager	JOHNSTON	23.00	0.50	.50 Attorney
DSS	JONES	1.00	0.10	Attorney
DSS	LEE	10.00	0.00	
DSS	LENOIR	18.00	1.00	Attorney
DSS	LINCOLN	9.00	0.00	County Attorney (Shared DSS)
DSS	MACON	4.35	0.00	
County Manager	MADISON	1.35	0.00	
Private	MARTIN	5.00	0.08	8% Attorney
DSS	MCDOWELL	6.00	0.10	Staff Attorney
County Manager	MECKLENBURG	115.00	6.00	6 Deputies
DSS	MITCHELL	1.05	0.00	
DSS	MONTGOMERY	5.00	0.50	Attorney (shared)
County Manager	MOORE	11.00	0.00	
DSS	NASH	18.50	0.00	
Private	NEW HANOVER	13.00	1.00	Attorney
DSS	NORTHAMPTON	8.00	0.05	0.05 Attorney
Private	ONSLow	14.00	1.00	Attorney
County Manager	ORANGE	12.00	0.20	County Attorney (Shared DSS)
DSS	PAMLICO	1.33	0.25	Attorney
Private	PASQUOTANK	5.00	0.55	4.70% Attorney
DSS	PENDER	5.00	0.00	
Private	PERQUIMANS	2.75	0.05	5.20% Attorney
DSS	PERSON	6.00	1.00	Attorney
DSS	PITT	30.80	3.00	3 Deputies
Private	POLK	1.10	0.00	
County Manager	RANDOLPH	16.00	0.00	
DSS	RICHMOND	12.25	1.40	Attorney (shared), Deputy
DSS	ROBESON	28.00	6.00	1 Attorney, 5 Deputies
DSS	ROCKINGHAM	11.00	1.00	Attorney
DSS	ROWAN	22.00	0.00	
DSS	RUTHERFORD	10.00	0.11	PT Attorney
DSS	SAMPSON	13.00	2.40	.40 Attorneys, 2 Deputies
DSS	SCOTLAND	13.00	1.40	Attorney (shared), Deputy

TOTAL STAFFING as of 06.30.2023		IV-D SUPERVISORS				IV-D AGENTS				IV-D CLERKS				IV-D ATTY/PARALEGAL/C		
DSS PRIVATE COUNTY MANAGER	County	Sup Auth	Sup Froz	Sup Unfroz	Sup Vacant	Agt Auth	Agt Froz	Agt Unfroz	Agt Vacant	Clerk Auth	Clerk Froz	Clerk Unfroz	Clerk Vacant	Atty Paralegal Othr Auth	Atty Paralegal Othr Froz	Atty Paralegal Othr Unfroz
DSS	STANLY	1.00	0.00	1.00	0.00	6.63	0.00	6.63	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	STOKES	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	SURRY	1.00	0.00	1.00	0.00	7.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
DSS	SWAIN	0.25	0.00	0.25	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	TRANSYLVANIA	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
DSS	TYRRELL	0.25	0.00	0.25	0.25	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	UNION	2.00	0.00	2.00	0.00	9.00	0.00	9.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	1.00
DSS	VANCE	1.50	0.00	1.50	0.00	10.50	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	WAKE	15.00	0.00	15.00	0.00	50.00	0.00	50.00	2.00	10.00	0.00	10.00	1.00	4.00	0.00	4.00
DSS	WARREN	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	WASHINGTON	0.75	0.00	0.75	0.75	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DSS	WATAUGA	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private	WAYNE	3.00	0.00	3.00	1.00	12.00	0.00	12.00	2.00	4.00	0.00	4.00	1.00	1.00	0.00	1.00
DSS	WILKES	1.00	0.00	1.00	0.00	6.00	0.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
DSS	WILSON	4.00	0.00	4.00	1.00	13.00	0.00	13.00	2.00	3.00	0.00	3.00	1.00	0.00	0.00	0.00
DSS	YADKIN	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
DSS	YANCEY	0.25	0.00	0.25	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
	Filtered Total	211.26	0.00	211.26	8.00	949.88	1.00	948.88	74.00	186.25	0.00	186.25	20.25	48.35	0.00	48.35

TOTAL STAFFING as of 06.30.2023		OTHR Atty Paralegal Othr Vacant	TOTAL IV-D SUP/AGTS/CLKS ATTY/PARALEGAL/OTHR			
DSS PRIVATE COUNTY MANAGER	County		Tot Auth	Tot Froz	Total Unfroz	Total Vacant
DSS	STANLY	0.00	10.63	0.00	10.63	0.00
DSS	STOKES	0.00	6.00	0.00	6.00	0.00
DSS	SURRY	0.00	10.00	0.00	10.00	0.00
DSS	SWAIN	0.00	2.35	0.00	2.35	0.00
DSS	TRANSYLVANIA	0.00	2.10	0.00	2.10	0.00
DSS	TYRRELL	0.00	0.75	0.00	0.75	0.25
Private	UNION	0.00	14.00	0.00	14.00	0.00
DSS	VANCE	0.00	12.00	0.00	12.00	0.00
DSS	WAKE	0.00	79.00	0.00	79.00	3.00
DSS	WARREN	0.00	6.00	0.00	6.00	0.00
DSS	WASHINGTON	0.00	4.25	0.00	4.25	0.75
DSS	WATAUGA	0.00	2.00	0.00	2.00	0.00
Private	WAYNE	0.00	20.00	0.00	20.00	4.00
DSS	WILKES	0.00	8.00	0.00	8.00	0.00
DSS	WILSON	0.00	20.00	0.00	20.00	4.00
DSS	YADKIN	0.00	5.00	0.00	5.00	0.00
DSS	YANCEY	0.00	1.05	0.00	1.05	0.00
Filtered Total		2.00	1395.74	1.00	1394.74	104.25

TOTAL STAFFING as of 06.30.2023		TOTAL FILLED STAFF		
DSS PRIVATE COUNTY MANAGER	County	IV-D SERVICES FTEs	Non-IVD CONTRACT FTEs	DESCRIPTION CONTRACT FTEs
DSS	STANLY	10.63	0.00	
DSS	STOKES	6.00	3.00	One contract is Child Support Attorney-One Contract is Conflict Attorney-One Contract is Clerk.
DSS	SURRY	10.00	0.00	
DSS	SWAIN	2.35	0.00	
DSS	TRANSYLVANIA	2.10	0.00	
DSS	TYRRELL	0.50	0.01	1% Attorney
Private	UNION	14.00	0.00	
DSS	VANCE	12.00	1.23	.23 Attorney, 1 Deputy
DSS	WAKE	76.00	5.00	3 QA Agents, 1 BA, 1 Temp
DSS	WARREN	6.00	1.25	.25 Attorney, 1 Deputy
DSS	WASHINGTON	3.50	0.04	3.5% Attorney
DSS	WATAUGA	2.00	0.11	Attorney
Private	WAYNE	16.00	0.40	.40 Attorney
DSS	WILKES	8.00	0.91	PT Attorney
DSS	WILSON	16.00	2.50	2 Deputies, .50 Attorney
DSS	YADKIN	5.00	0.00	
DSS	YANCEY	1.05	0.00	
	Filtered Total	1290.49	81.74	

CASE CLOSURE	ENFORCEMENT	ESTABLISHMENT	EXPEDITED PROCESS 12 MONTH	EXPEDITED PROCESS 6 MONTH	INTERSTATE	MEDICAL	REVIEW AND ADJUSTMENT INCLUSIVE	REVIEW AND ADJUSTMENT REVIEW NEEDED
Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum	Percent Passed AG Sum
90.00	75.00	75.00	90.00	75.00	75.00	75.00	75.00	75.00
98.99	80.80	64.90	93.20	85.10	81.79	86.41	98.59	89.53
99.43	71.02	60.11	89.49	83.96	76.67	89.09	98.35	85.39
100.00	75.86	66.67	95.12	87.50	71.43	93.81	98.50	88.89
100.00	92.81	88.89			72.73	95.65	100.00	100.00
100.00	89.74	87.69	91.23	87.50	86.96	85.87	98.37	87.10
97.67	85.67	91.55	100.00	100.00	94.59	93.50	100.00	100.00
100.00	68.42	43.33	100.00	100.00	69.23	74.14	83.33	16.67
100.00	72.65	50.71	98.29	94.02	74.19	77.64	96.76	75.00
96.00	76.23	81.13	100.00	94.74	100.00	81.71	97.01	82.76
100.00	93.98	90.16	96.72	88.64	90.91	96.06	99.68	98.25
99.07	87.40	83.59	98.67	91.50	82.76	95.91	99.73	97.92
100.00	89.08	98.64	99.75	98.76	73.96	92.44	99.86	98.85
100.00	79.36	92.10	90.00	83.95	87.50	93.63	96.23	84.93
99.68	93.04	90.94	97.60	95.71	82.63	99.05	100.00	100.00
99.58	84.69	67.31	94.87	90.00	95.65	91.54	99.44	84.62
100.00	83.19	92.31	100.00	100.00	77.78	87.67	100.00	100.00
97.50	71.13	44.25	98.11	78.85	73.68	87.88	97.48	77.42
100.00	81.82	89.16	100.00	100.00	85.71	81.79	100.00	100.00
99.74	84.56	80.15	90.70	79.62	85.56	93.00	99.50	96.61
98.28	78.84	82.61	98.25	94.83	90.63	88.77	99.46	95.83
95.83	90.91	100.00	100.00	100.00	90.00	98.43	100.00	100.00
100.00	70.50	41.38	100.00	100.00	91.67	74.52	97.30	76.92
100.00	86.00	94.44	100.00	100.00	75.00	98.65	100.00	100.00
98.04	72.09	68.54	94.20	89.47	81.89	77.27	96.56	62.69
97.59	81.37	66.67	96.00	88.00	93.33	76.53	97.30	72.97
97.44	77.47	54.17	87.39	73.55	78.02	83.93	96.80	73.85
98.46	82.94	78.22	93.64	87.97	84.79	94.49	99.15	93.79
100.00	85.20	91.03	100.00	96.43	84.62	87.76	98.77	93.75
100.00	89.36	94.50	100.00	96.00	84.38	91.38	100.00	100.00
99.51	76.31	65.33	95.05	78.10	78.21	76.99	97.57	81.13
98.28	80.32	32.58	98.39	90.77	68.75	89.62	98.69	91.67
96.43	74.26	49.42	86.21	76.47	87.93	83.10	97.21	78.05
98.18	78.56	81.78	95.38	89.64	79.84	80.51	98.57	83.13

100.00	75.75	17.01	61.54	42.86	93.75	78.58	97.65	64.29
90.48	77.35	40.69	88.24	76.36	80.00	85.49	95.91	50.00
98.54	80.51	83.32	97.66	93.95	81.87	95.39	99.54	95.79
98.79	84.54	79.38	95.51	90.00	88.10	80.89	98.94	91.89
99.72	79.41	75.43	94.29	90.44	87.65	81.11	99.82	98.88
100.00	86.67	86.36	100.00	72.73	83.33	78.45	100.00	100.00
100.00	92.00	87.18	100.00	100.00	66.67	95.96	91.43	25.00
97.83	74.73	79.74	86.52	80.43	82.50	87.00	99.07	93.10
93.75	82.47	94.29	96.61	83.61	75.00	85.99	98.80	88.89
98.92	85.07	72.93	94.28	82.37	85.05	87.92	99.83	98.38
97.96	81.62	73.86	93.50	86.93	78.67	95.14	98.55	88.24
97.71	82.83	72.21	93.90	85.88	76.60	89.63	99.56	96.92
100.00	79.08	78.44	92.86	84.16	89.69	79.22	98.74	87.50
100.00	79.07	89.30	98.53	98.53	69.57	97.61	98.51	90.91
98.94	84.54	93.85	97.54	84.68	97.56	92.60	98.50	89.47
100.00	83.61	70.63	100.00	97.06	93.33	83.71	96.50	81.58
99.28	75.49	61.10	96.08	90.57	84.75	91.25	97.23	81.82
100.00	70.53	68.97	100.00	100.00	0.00	89.74	100.00	100.00
100.00	80.51	81.85	92.73	87.95	84.25	91.84	99.39	91.11
100.00	77.11	47.17	100.00	100.00	47.50	84.76	91.47	63.33
98.48	93.02	96.61	99.01	97.32	93.18	92.54	98.86	92.04
100.00	81.86	93.02	100.00	100.00		83.54	97.92	85.71
100.00	77.04	80.00	92.31	90.38	71.70	79.01	99.05	80.00
99.05	80.65	85.60	93.19	86.60	91.67	91.20	99.43	94.83
99.27	89.02	62.79	96.23	93.46	93.33	96.26	99.35	96.23
93.94	79.64	81.38	97.37	97.37	76.09	87.26	97.35	87.88
100.00	74.46	95.24	100.00	100.00	91.67	95.87	100.00	100.00
100.00	82.57	80.88	92.00	88.46	96.00	92.59	98.17	88.57
100.00	73.97	78.25	93.75	93.75	78.79	87.50	99.04	89.47
97.23	73.36	22.57	82.48	57.87	76.85	79.29	99.73	98.40
100.00	91.53	100.00	100.00	100.00	83.33	92.26	97.83	83.33
100.00	86.88	95.08	96.97	87.88	75.00	95.90	100.00	100.00
100.00	91.85	99.51	90.91	72.73	84.62	98.87	100.00	100.00
98.36	82.96	86.54	88.95	83.59	79.49	90.43	99.65	96.36
100.00	78.86	73.61	92.66	79.66	95.00	82.16	96.68	81.08
100.00	78.69	38.31	91.67	81.13	86.67	87.26	100.00	100.00
100.00	100.00	33.33			28.57	100.00		
98.67	84.75	70.14	92.31	84.00	78.47	76.36	98.18	84.55

100.00	91.33	91.08	98.33	87.10	83.64	90.21	96.55	80.00
100.00	83.93	51.28	90.91	90.91	76.92	90.34	98.11	94.44
97.98	78.99	65.50	89.80	74.51	71.43	80.90	100.00	100.00
100.00	78.62	93.13	95.12	89.74	76.00	92.53	98.72	93.88
95.65	77.69	81.82	100.00	100.00	66.67	84.33	100.00	100.00
100.00	87.57	69.46	100.00	78.95	83.33	82.39	98.20	84.00
98.82	89.49	79.42	94.46	85.31	92.63	91.24	100.00	100.00
100.00	90.53	70.13	100.00	100.00	88.24	89.24	100.00	100.00
98.80	69.78	44.85	85.51	77.29	58.89	80.91	96.34	67.65
100.00	92.74	99.62	94.81	90.09	96.92	98.82	100.00	100.00
99.46	83.02	86.82	90.18	88.46	80.99	76.06	98.05	87.59
99.51	82.88	75.99	97.87	93.23	72.22	81.34	99.15	95.40
99.35	99.74	78.05	94.72	89.96	84.75	84.88	99.85	98.97
99.07	72.51	24.51	65.12	56.99	84.00	77.93	94.23	53.19
98.95	83.75	83.21	90.32	84.43	87.76	90.54	98.74	87.50
99.12	88.23	82.92	98.08	87.50	89.13	97.21	99.15	93.83
100.00	80.98	70.88	100.00	92.54	83.87	90.36	99.61	96.97
100.00	77.38	81.01	91.53	66.10	68.00	70.48	98.76	93.33
100.00	86.73	82.65	100.00	95.45	88.89	87.77	98.86	89.66
100.00	86.73	82.46	93.75	93.75	70.37	86.21	98.48	90.91
100.00	91.49	85.71	100.00	95.24	75.00	94.69	100.00	100.00
100.00	90.38	60.00	100.00	100.00	100.00	77.01	100.00	100.00
99.07	68.68	60.04	96.65	93.41	75.00	85.50	99.82	99.40
99.11	81.88	86.23	100.00	97.97	85.71	95.52	100.00	100.00
98.18	79.59	63.48	92.17	86.18	79.07	81.90	96.38	69.52
100.00	95.07	94.74	100.00	97.87	78.95	95.64	100.00	100.00
100.00	78.22	26.09	88.89	88.89	54.55	77.43	96.00	73.33
100.00	85.71	90.43	100.00	92.31	83.33	96.10	100.00	100.00
97.67	65.34	27.03	74.29	65.25	81.98	67.75	90.54	37.38

Incentive Goal SFY2023 June Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO
ALAMANANCE	\$10,507,571	\$10,694,887	98.25%	5180	4588	88.57%	88.96%	6176	5051	81.78%	76.97%
ALEXANDER	\$1,722,236	\$1,812,497	95.02%	884	944	106.79%	99.00%	1161	1053	90.70%	89.00%
ALLEGHANY	\$481,497	\$520,538	92.50%	231	251	108.66%	99.00%	339	294	86.73%	85.08%
ANSON	\$3,054,554	\$3,143,211	97.18%	1773	1785	100.68%	99.00%	1921	1811	94.27%	89.00%
ASHE	\$1,287,145	\$1,288,967	99.86%	581	564	97.07%	95.90%	892	813	91.14%	88.81%
AVERY	\$534,644	\$526,736	101.50%	166	178	107.23%	98.31%	277	245	88.45%	86.25%
BEAUFORT	\$3,944,154	\$4,099,971	96.20%	2116	2001	94.57%	99.00%	2690	2423	90.07%	88.80%
BERTIE	\$2,053,089	\$2,223,961	92.32%	1095	1055	96.35%	95.97%	1345	1253	93.16%	89.00%
BLADEN	\$4,052,921	\$3,994,519	101.46%	1622	1630	100.49%	99.00%	2060	1774	86.12%	84.87%
BRUNSWICK	\$6,603,075	\$6,316,196	104.54%	2805	2965	105.70%	99.00%	3473	3084	88.80%	83.26%
BUNCOMBE	\$11,341,707	\$11,912,419	95.21%	4260	4371	102.61%	99.00%	5981	5624	94.03%	89.00%
BURKE	\$4,029,375	\$4,001,380	100.70%	1516	1629	107.45%	99.00%	2503	2180	87.10%	88.77%
CABARRUS	\$12,290,616	\$12,165,122	101.03%	3904	4108	105.23%	99.00%	4766	4237	88.90%	88.51%
CALDWELL	\$5,123,954	\$5,127,935	99.92%	1921	1971	102.60%	99.00%	2724	2530	92.88%	89.00%
CAMDEN	\$946,398	\$899,168	105.25%	192	208	108.33%	99.00%	272	251	92.28%	89.00%
CARTERET	\$4,372,611	\$4,737,801	92.29%	1374	1357	98.76%	99.00%	2050	1699	82.88%	86.12%
CASWELL	\$1,273,762	\$1,326,156	96.05%	691	687	99.42%	99.00%	873	790	90.49%	85.69%
CATAWBA	\$10,358,119	\$10,733,505	96.50%	3892	3951	101.52%	99.00%	5086	4758	93.55%	89.00%
CHATHAM	\$2,479,601	\$2,586,199	95.88%	1060	1031	97.26%	93.99%	1473	1184	80.38%	82.83%
CHEROKEE	\$1,032,925	\$1,093,471	94.46%	374	384	102.67%	99.00%	667	581	87.11%	84.80%
CHOWAN	\$1,472,761	\$1,536,852	95.83%	694	668	96.25%	97.25%	944	873	92.48%	89.00%
CLAY	\$543,026	\$524,687	103.50%	162	160	98.77%	99.00%	238	217	91.18%	89.00%
CLEVELAND	\$8,776,001	\$8,926,395	98.32%	5173	4930	95.30%	93.37%	6431	5858	91.09%	87.33%
COLUMBUS	\$4,593,314	\$4,910,964	93.53%	2756	2697	97.86%	99.00%	3935	2984	75.83%	79.73%
CRAVEN	\$7,739,825	\$8,319,636	93.03%	3056	3010	98.49%	95.13%	4340	3610	83.18%	81.94%
CUMBERLAND	\$37,148,736	\$37,672,280	98.61%	13816	13216	95.66%	97.99%	18137	14655	80.80%	82.00%
CURRITUCK	\$2,107,977	\$2,180,623	96.67%	511	504	98.63%	99.00%	749	697	93.06%	89.00%
DARE	\$2,218,151	\$2,446,600	90.66%	503	517	102.78%	99.00%	807	731	90.58%	89.00%
DAVIDSON	\$12,124,358	\$12,447,404	97.40%	3585	3620	100.98%	99.00%	4818	4274	88.71%	89.00%
DAVIE	\$2,297,848	\$2,133,664	107.69%	928	936	100.86%	99.00%	1196	958	80.10%	75.89%
DUPLIN	\$5,219,890	\$5,457,762	95.64%	1981	1909	96.37%	98.10%	2470	2195	88.87%	89.00%
DURHAM	\$15,420,586	\$15,589,313	98.92%	6785	6561	96.70%	96.54%	7891	7189	91.10%	89.00%
EDGE-Rky Mt	\$2,708,741	\$2,828,244	95.77%	1651	1297	78.56%	79.44%	2168	1617	74.58%	74.21%
EDGE-Tarboro	\$2,934,602	\$3,125,746	93.88%	1553	1315	84.67%	93.55%	2552	1598	62.62%	67.21%
FORSYTH	\$22,750,871	\$22,716,953	100.15%	10943	11020	100.70%	99.00%	12618	11278	89.38%	87.96%
FRANKLIN	\$5,362,765	\$5,275,374	101.66%	1987	2066	103.98%	99.00%	2725	2446	89.76%	88.23%
GASTON	\$14,302,149	\$14,309,159	99.95%	6499	6774	104.23%	99.00%	8391	7206	85.88%	83.50%
GATES	\$1,224,433	\$1,156,402	105.88%	328	321	97.87%	97.15%	437	413	94.51%	89.00%
GRAHAM	\$550,589	\$552,392	99.67%	148	165	111.49%	99.00%	243	217	89.30%	89.00%
GRANVILLE	\$3,793,289	\$4,031,042	94.10%	1656	1551	93.66%	98.67%	2282	2048	89.75%	89.00%
GREENE	\$1,763,250	\$1,767,314	99.77%	926	946	102.16%	99.00%	1205	1125	93.36%	89.00%
GUIL-Gboro	\$25,006,475	\$25,100,721	99.62%	11388	11455	100.59%	99.00%	13760	11077	80.50%	78.48%
GUIL-HP	\$8,367,760	\$8,404,991	99.56%	4578	4324	94.45%	98.31%	5137	4365	84.97%	81.32%
HALIFAX	\$5,736,955	\$6,040,619	94.97%	3103	2900	93.46%	95.27%	3648	2937	80.51%	82.51%
HARNETT	\$9,313,095	\$9,449,955	98.55%	3320	3354	101.02%	99.00%	4377	3753	85.74%	89.00%
HAYWOOD	\$3,092,882	\$3,209,392	96.37%	968	980	101.24%	99.00%	1245	1156	92.85%	88.68%
HENDERSON	\$3,875,670	\$3,944,392	98.26%	1468	1469	100.07%	99.00%	1961	1800	91.79%	89.00%
HERTFORD	\$2,887,246	\$2,868,019	100.67%	1582	1546	97.72%	99.00%	1714	1543	90.02%	89.00%
HOKE	\$4,547,546	\$4,611,195	98.62%	1921	1862	96.93%	99.00%	2351	1997	84.94%	80.20%
HYDE	\$250,354	\$250,351	100.00%	131	127	96.95%	97.01%	155	144	92.90%	84.82%
IREDELL	\$9,815,481	\$10,022,444	97.94%	4030	4007	99.43%	99.00%	5347	4327	80.92%	83.79%
JACKSON	\$1,793,815	\$1,935,369	92.69%	485	528	108.87%	99.00%	832	690	82.93%	89.00%
JOHNSTON	\$14,912,908	\$14,906,342	100.04%	4586	4883	106.48%	99.00%	5606	4991	89.03%	87.97%
JONES	\$856,667	\$887,276	96.55%	245	229	93.47%	91.70%	357	335	93.84%	89.00%
LEE	\$4,127,022	\$4,019,638	102.67%	1844	1801	97.67%	95.78%	2254	1919	85.14%	86.82%

Incentive Goal SFY2023 June Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup
ALAMANANCE	\$12,143,899	\$7,853,454	64.67%	64.18%	4457	2989	67.06%	69.00%	3524	2927	83.06%
ALEXANDER	\$2,158,668	\$1,338,904	62.02%	63.79%	871	544	62.46%	63.60%	768	679	88.41%
ALLEGHANY	\$585,181	\$366,387	62.61%	64.75%	284	166	58.45%	62.82%	172	152	88.37%
ANSON	\$3,465,735	\$2,193,535	63.29%	63.63%	1416	1047	73.94%	69.00%	1330	1230	92.48%
ASHE	\$1,359,262	\$957,816	70.47%	69.00%	693	501	72.29%	69.00%	598	522	87.29%
AVERY	\$637,569	\$446,448	70.02%	67.82%	207	132	63.77%	67.79%	183	89	48.63%
BEAUFORT	\$4,649,762	\$2,935,828	63.14%	63.94%	2120	1331	62.78%	66.42%	1645	1407	85.53%
BERTIE	\$2,241,342	\$1,512,069	67.46%	67.18%	1018	716	70.33%	69.00%	852	742	87.09%
BLADEN	\$4,540,459	\$3,169,985	69.82%	69.00%	1705	1274	74.72%	69.00%	1314	1183	90.03%
BRUNSWICK	\$7,265,293	\$5,119,144	70.46%	69.00%	2388	1724	72.19%	69.00%	2527	2212	87.53%
BUNCOMBE	\$12,074,086	\$8,574,248	71.01%	69.00%	4709	3453	73.33%	69.00%	3755	3042	81.01%
BURKE	\$4,330,203	\$2,862,653	66.11%	65.05%	2182	1460	66.91%	66.88%	1400	1084	77.43%
CABARRUS	\$13,027,352	\$9,761,565	74.93%	69.00%	3813	2948	77.31%	69.00%	2959	2473	83.58%
CALDWELL	\$5,779,465	\$3,886,945	67.25%	66.82%	2215	1586	71.60%	69.00%	1742	1532	87.94%
CAMDEN	\$984,032	\$745,845	75.79%	69.00%	221	171	77.38%	69.00%	173	115	66.47%
CARTERET	\$4,932,826	\$3,404,994	69.03%	69.00%	1393	933	66.98%	69.00%	1239	960	77.48%
CASWELL	\$1,277,167	\$898,112	70.32%	68.81%	628	440	70.06%	69.00%	495	419	84.65%
CATAWBA	\$11,215,666	\$7,812,998	69.66%	69.00%	4552	3223	70.80%	69.00%	3175	2681	84.44%
CHATHAM	\$2,752,854	\$1,966,803	71.45%	69.00%	987	685	69.40%	69.00%	872	668	76.61%
CHEROKEE	\$1,250,859	\$772,603	61.77%	61.83%	513	340	66.28%	64.55%	422	313	74.17%
CHOWAN	\$1,634,824	\$1,048,735	64.15%	62.27%	748	513	68.58%	69.00%	567	470	82.89%
CLAY	\$595,647	\$409,470	68.74%	62.91%	219	157	71.69%	69.00%	152	120	78.95%
CLEVELAND	\$10,360,897	\$6,400,304	61.77%	61.05%	4783	3034	63.43%	66.93%	3927	3404	86.68%
COLUMBUS	\$5,130,275	\$3,270,293	63.74%	63.67%	2546	1719	67.52%	68.89%	2028	1806	89.05%
CRAVEN	\$8,742,094	\$5,996,256	68.59%	68.68%	2876	1950	67.80%	69.00%	2556	2020	79.03%
CUMBERLAND	\$42,061,299	\$28,333,896	67.36%	66.08%	13319	8726	65.52%	67.77%	10128	7841	77.42%
CURRITUCK	\$2,328,642	\$1,661,366	71.34%	69.00%	671	509	75.86%	69.00%	424	312	73.58%
DARE	\$2,368,631	\$1,747,623	73.78%	69.00%	646	497	76.93%	69.00%	463	350	75.59%
DAVIDSON	\$13,573,585	\$9,440,264	69.55%	69.00%	4135	2972	71.87%	69.00%	2928	2476	84.56%
DAVIE	\$2,366,547	\$1,709,814	72.25%	69.00%	823	614	74.61%	69.00%	708	589	83.19%
DUPLIN	\$6,170,951	\$3,987,869	64.62%	64.78%	1960	1386	70.71%	69.00%	1575	1362	86.48%
DURHAM	\$16,536,237	\$11,517,674	69.65%	69.00%	5953	4333	72.79%	69.00%	5141	4125	80.24%
EDGE-Rky Mt	\$2,924,556	\$1,853,274	63.37%	62.84%	1456	998	68.54%	69.00%	971	793	81.67%
EDGE-Tarboro	\$3,097,891	\$1,990,014	64.24%	64.50%	1430	1004	70.21%	69.00%	1026	835	81.38%
FORSYTH	\$26,311,483	\$16,951,082	64.42%	63.26%	9711	6561	67.56%	69.00%	8492	6732	79.27%
FRANKLIN	\$5,641,323	\$3,949,178	70.00%	67.60%	2062	1442	69.93%	69.00%	1642	1468	89.40%
GASTON	\$15,884,568	\$11,068,084	69.68%	67.81%	6238	4238	67.94%	69.00%	5230	4460	85.28%
GATES	\$1,228,662	\$859,693	69.97%	69.00%	385	298	77.40%	69.00%	256	178	69.53%
GRAHAM	\$654,537	\$433,225	66.19%	65.46%	181	117	64.64%	69.00%	160	122	76.25%
GRANVILLE	\$4,201,986	\$2,993,402	71.24%	69.00%	1593	1081	67.86%	69.00%	1378	1147	83.24%
GREENE	\$2,095,875	\$1,332,461	63.58%	61.09%	972	635	65.33%	68.68%	780	699	89.62%
GUIL-Gboro	\$26,587,004	\$19,460,495	73.20%	69.00%	9673	7243	74.88%	69.00%	7788	6489	83.32%
GUIL-HP	\$9,242,565	\$6,530,168	70.65%	69.00%	3899	2738	70.22%	69.00%	3075	2665	86.67%
HALIFAX	\$6,341,911	\$4,282,832	67.53%	67.63%	2540	1823	71.77%	69.00%	1958	1636	83.55%
HARNETT	\$10,560,762	\$7,455,608	70.60%	69.00%	3272	2315	70.75%	69.00%	2649	2208	83.35%
HAYWOOD	\$3,346,146	\$2,526,971	75.52%	69.00%	994	715	71.93%	69.00%	972	789	81.17%
HENDERSON	\$4,188,272	\$3,172,061	75.74%	69.00%	1468	1066	72.62%	69.00%	1283	1050	81.84%
HERTFORD	\$3,198,834	\$2,296,323	71.79%	69.00%	1187	861	72.54%	69.00%	1181	1037	87.81%
HOKE	\$5,329,635	\$3,497,826	65.63%	65.61%	1933	1297	67.10%	69.00%	1303	959	73.60%
HYDE	\$314,369	\$181,379	57.70%	54.63%	151	96	63.58%	63.06%	100	87	87.00%
IREDELL	\$10,554,400	\$7,096,802	67.24%	65.57%	3978	2910	73.15%	69.00%	3101	2528	81.52%
JACKSON	\$2,125,295	\$1,395,965	65.68%	68.46%	634	443	69.87%	69.00%	446	315	70.63%
JOHNSTON	\$16,238,075	\$12,128,188	74.69%	69.00%	4385	3381	77.10%	69.00%	3684	3194	86.70%
JONES	\$895,787	\$630,895	70.43%	69.00%	324	239	73.77%	69.00%	192	165	85.94%
LEE	\$4,604,529	\$3,143,142	68.26%	66.39%	1663	1152	69.27%	69.00%	1432	1179	82.33%

Incentive Goal SFY2023 June Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO
LENOIR	\$6,903,690	\$6,891,664	100.17%	3459	3256	94.13%	92.68%	4491	3858	85.91%	85.82%
LINCOLN	\$4,725,546	\$4,710,562	100.32%	1596	1615	101.19%	97.00%	2435	1983	81.44%	82.54%
MACON	\$1,890,962	\$1,928,269	98.07%	627	648	103.35%	99.00%	1000	897	89.70%	89.00%
MADISON	\$741,191	\$816,092	90.82%	320	302	94.38%	97.98%	554	523	94.40%	89.00%
MARTIN	\$2,608,391	\$2,626,204	99.32%	1208	1188	98.34%	97.51%	1715	1639	95.57%	89.00%
MCDOWELL	\$2,668,101	\$2,677,870	99.64%	1055	1065	100.95%	99.00%	1581	1347	85.20%	84.82%
MECKLENBURG	\$48,326,250	\$49,072,626	98.48%	25954	24199	93.24%	93.84%	31176	22266	71.42%	69.49%
MITCHELL	\$665,210	\$755,580	88.04%	183	186	101.64%	99.00%	300	283	94.33%	89.00%
MONTGOMERY	\$2,193,045	\$2,294,619	95.57%	1239	1248	100.73%	99.00%	1377	1344	97.60%	89.00%
MOORE	\$5,326,951	\$5,549,277	95.99%	1808	1897	104.92%	99.00%	2233	2092	93.69%	89.00%
NASH	\$8,687,808	\$8,523,349	101.93%	3928	3840	97.76%	98.25%	4521	3921	86.73%	87.04%
NEW HANOVER	\$11,441,985	\$11,512,673	99.39%	4254	4052	95.25%	98.18%	5339	4709	88.20%	87.73%
NORTH CAROLINA				1	19	1900.00%	99.00%	6	3	50.00%	16.67%
NORTHAMPTON	\$2,133,488	\$2,220,486	96.08%	1314	1168	88.89%	89.15%	1612	1413	87.66%	86.15%
ONslow	\$19,829,426	\$20,669,300	95.94%	4856	4780	98.43%	96.89%	7538	6761	89.69%	89.00%
ORANGE	\$4,598,825	\$4,623,167	99.47%	1278	1330	104.07%	99.00%	1703	1461	85.79%	85.03%
PAMLICO	\$898,882	\$960,501	93.58%	310	295	95.16%	94.32%	463	439	94.82%	89.00%
PASQUOTANK	\$4,091,770	\$4,340,761	94.26%	1685	1674	99.35%	97.44%	2291	2026	88.43%	80.81%
PENDER	\$3,433,584	\$3,370,955	101.86%	1199	1196	99.75%	99.00%	1559	1362	87.36%	89.00%
PERQUIMANS	\$1,074,251	\$1,122,056	95.74%	417	411	98.56%	99.00%	535	505	94.39%	88.33%
PERSON	\$3,121,558	\$3,339,480	93.47%	1442	1392	96.53%	97.16%	1780	1590	89.33%	89.00%
PITT	\$15,094,216	\$15,578,382	96.89%	6785	6831	100.68%	98.29%	8821	8102	91.85%	89.00%
POLK	\$710,746	\$717,090	99.12%	216	236	109.26%	99.00%	383	326	85.12%	83.66%
RANDOLPH	\$8,071,899	\$8,279,516	97.49%	3697	3726	100.78%	99.00%	4550	3864	84.92%	81.58%
RICHMOND	\$6,286,579	\$6,217,270	101.11%	3190	3147	98.65%	99.00%	4000	3705	92.63%	89.00%
ROBESON	\$12,010,654	\$11,857,494	101.29%	7430	7022	94.51%	95.60%	8516	7264	85.30%	86.42%
ROCKINGHAM	\$5,814,413	\$5,813,040	100.02%	2724	2596	95.30%	99.00%	3291	2836	86.17%	83.74%
ROWAN	\$9,503,129	\$9,579,321	99.20%	4396	4276	97.27%	99.00%	5095	4368	85.73%	86.15%
RUTHERFORD	\$5,018,174	\$5,270,694	95.21%	2551	2466	96.67%	99.00%	3761	2985	79.37%	80.85%
SAMPSON	\$6,433,325	\$6,357,183	101.20%	2344	2332	99.49%	98.96%	3112	2838	91.20%	89.00%
SCOTLAND	\$5,493,675	\$5,556,081	98.88%	3136	3042	97.00%	96.36%	3726	3354	90.02%	89.00%
STANLY	\$3,461,106	\$3,542,171	97.71%	1917	1929	100.63%	99.00%	2309	1823	78.95%	75.79%
STOKES	\$2,097,557	\$2,235,502	93.83%	671	698	104.02%	99.00%	1089	1008	92.56%	89.00%
SURRY	\$3,398,080	\$3,319,398	102.37%	1555	1653	106.30%	99.00%	1985	1800	90.68%	88.81%
SWAIN	\$720,279	\$704,930	102.18%	229	224	97.82%	99.00%	366	329	89.89%	82.77%
TRANSYLVANIA	\$1,250,242	\$1,313,421	95.19%	536	522	97.39%	97.87%	710	667	93.94%	89.00%
TYRRELL	\$340,535	\$393,784	86.48%	154	150	97.40%	95.09%	177	165	93.22%	89.00%
UNION	\$10,057,724	\$10,166,880	98.93%	3344	3427	102.48%	99.00%	4827	4344	89.99%	89.00%
VANCE	\$4,831,438	\$4,791,407	100.84%	2542	2580	101.49%	99.00%	2907	2641	90.85%	89.00%
WAKE	\$44,644,298	\$44,897,541	99.44%	15348	15086	98.29%	99.00%	19056	16477	86.47%	84.79%
WARREN	\$2,033,043	\$1,921,225	105.82%	916	927	101.20%	99.00%	1101	995	90.37%	88.88%
WASHINGTON	\$1,332,115	\$1,447,214	92.05%	968	914	94.42%	95.95%	1039	853	82.10%	86.81%
WATAUGA	\$1,804,393	\$1,796,064	100.46%	394	402	102.03%	99.00%	620	564	90.97%	89.00%
WAYNE	\$11,220,677	\$12,123,935	92.55%	5830	5384	92.35%	95.21%	8457	6576	77.76%	80.93%
WILKES	\$3,584,663	\$3,541,256	101.23%	1559	1588	101.86%	92.87%	2740	2434	88.83%	86.63%
WILSON	\$8,602,529	\$8,808,885	97.66%	3962	4014	101.31%	99.00%	4904	4581	93.41%	89.00%
YADKIN	\$2,076,003	\$2,034,296	102.05%	702	738	105.13%	99.00%	1089	972	89.26%	89.00%
YANCEY	\$663,424	\$670,464	98.95%	170	183	107.65%	98.85%	334	276	82.63%	85.89%
Filtered Total	\$649,042,822	\$659,704,086	98.38%	276,326	271,160	98.13%	98.51%	353,224	301,427	85.34%	84.67%
EDGECOMBE TOT	\$5,643,343	\$5,953,990	94.78%	3,204	2,612	81.52%	86.01%	4,720	3,215	68.11%	70.49%
GUILFORD TOT	\$33,374,235	\$33,505,712	99.61%	15,966	15,779	98.83%	99.00%	18,897	15,442	81.72%	79.27%

Incentive Goal SFY2023 June Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup
LENOIR	\$7,625,042	\$4,930,280	64.66%	62.40%	3571	2442	68.38%	69.00%	2533	2193	86.58%
LINCOLN	\$5,043,115	\$3,506,793	69.54%	67.85%	1858	1365	73.47%	69.00%	1336	1170	87.57%
MACON	\$2,346,688	\$1,432,143	61.03%	60.29%	898	588	65.48%	66.78%	652	525	80.52%
MADISON	\$817,040	\$552,302	67.60%	65.59%	289	197	68.17%	69.00%	353	284	80.45%
MARTIN	\$2,755,627	\$1,856,185	67.36%	67.20%	1425	1008	70.74%	69.00%	1040	908	87.31%
MCDOWELL	\$3,109,857	\$2,052,227	65.99%	62.66%	1175	737	62.72%	64.86%	893	777	87.01%
MECKLENBURG	\$56,991,396	\$35,053,305	61.51%	60.33%	18801	12520	66.59%	68.12%	14322	10342	72.21%
MITCHELL	\$705,684	\$548,339	77.70%	69.00%	227	177	77.97%	69.00%	218	177	81.19%
MONTGOMERY	\$2,334,490	\$1,758,251	75.32%	69.00%	842	644	76.48%	69.00%	1120	1034	92.32%
MOORE	\$5,920,523	\$4,262,916	72.00%	69.00%	1757	1277	72.68%	69.00%	1529	1268	82.93%
NASH	\$9,803,230	\$6,726,678	68.62%	68.28%	3392	2453	72.32%	69.00%	2723	2278	83.66%
NEW HANOVER	\$11,872,130	\$8,474,618	71.38%	68.74%	3792	2738	72.20%	69.00%	3124	2686	85.98%
NORTH CAROLINA				69.00%				69.00%	1	1	100.00%
NORTHAMPTON	\$2,336,734	\$1,549,456	66.31%	65.03%	1221	808	66.18%	69.00%	902	730	80.93%
ONSLOW	\$23,145,945	\$15,891,196	68.66%	67.99%	5975	3850	64.44%	68.28%	4785	3353	70.07%
ORANGE	\$4,613,788	\$3,378,431	73.22%	69.00%	1393	1064	76.38%	69.00%	783	636	81.23%
PAMLICO	\$1,014,103	\$671,840	66.25%	63.09%	422	295	69.91%	69.00%	271	230	84.87%
PASQUOTANK	\$4,354,824	\$3,024,282	69.45%	67.95%	1719	1234	71.79%	69.00%	1295	979	75.60%
PENDER	\$3,985,201	\$2,596,603	65.16%	63.90%	1246	863	69.26%	69.00%	1026	818	79.73%
PERQUIMANS	\$1,122,129	\$776,131	69.17%	67.26%	400	284	71.00%	69.00%	325	265	81.54%
PERSON	\$3,530,633	\$2,365,859	67.01%	67.55%	1331	1012	76.03%	69.00%	1148	1016	88.50%
PITT	\$17,635,093	\$11,189,136	63.45%	63.60%	7207	4995	69.31%	69.00%	3156	2723	86.28%
POLK	\$739,297	\$532,463	72.02%	69.00%	343	263	76.68%	69.00%	173	130	75.14%
RANDOLPH	\$9,450,712	\$6,285,453	66.51%	64.31%	3437	2205	64.15%	66.70%	2853	2422	84.89%
RICHMOND	\$6,971,950	\$4,587,926	65.81%	64.71%	2876	1986	69.05%	69.00%	2755	2562	92.99%
ROBESON	\$12,814,694	\$8,750,708	68.29%	67.53%	5777	4218	73.01%	69.00%	5572	5147	92.37%
ROCKINGHAM	\$6,503,660	\$4,460,703	68.59%	68.49%	2451	1675	68.34%	69.00%	2215	1850	83.52%
ROWAN	\$10,476,971	\$7,428,903	70.91%	68.35%	3728	2822	75.70%	69.00%	3179	2627	82.64%
RUTHERFORD	\$6,036,401	\$3,771,630	62.48%	61.23%	2483	1585	63.83%	64.69%	2013	1730	85.94%
SAMPSON	\$7,185,464	\$5,002,473	69.62%	68.64%	2522	1751	69.43%	69.00%	1999	1755	87.79%
SCOTLAND	\$6,154,562	\$3,715,890	60.38%	59.85%	3156	2211	70.06%	69.00%	2262	2019	89.26%
STANLY	\$3,736,805	\$2,616,513	70.02%	69.00%	1440	1052	73.06%	69.00%	1303	1106	84.88%
STOKES	\$2,297,610	\$1,576,099	68.60%	68.51%	997	630	63.19%	66.41%	518	452	87.26%
SURRY	\$3,792,924	\$2,626,645	69.25%	67.66%	1433	976	68.11%	66.80%	1398	1262	90.27%
SWAIN	\$752,870	\$520,197	69.10%	68.13%	329	234	71.12%	69.00%	189	136	71.96%
TRANSYLVANIA	\$1,290,309	\$914,429	70.87%	66.10%	600	466	77.67%	69.00%	470	400	85.11%
TYRRELL	\$362,796	\$263,252	72.56%	69.00%	162	127	78.40%	69.00%	107	84	78.50%
UNION	\$11,516,751	\$7,392,130	64.19%	64.05%	3634	2502	68.85%	69.00%	2686	1937	72.11%
VANCE	\$5,270,633	\$3,634,565	68.96%	67.63%	2248	1723	76.65%	69.00%	2037	1775	87.14%
WAKE	\$49,795,952	\$34,062,899	68.40%	67.60%	14083	10081	71.58%	69.00%	8798	6850	77.86%
WARREN	\$2,112,128	\$1,524,985	72.20%	68.33%	807	632	78.31%	69.00%	762	648	85.04%
WASHINGTON	\$1,464,777	\$978,220	66.78%	67.35%	761	564	74.11%	69.00%	610	551	90.33%
WATAUGA	\$1,857,933	\$1,414,764	76.15%	69.00%	560	381	68.04%	69.00%	363	239	65.84%
WAYNE	\$12,627,246	\$8,121,191	64.31%	63.13%	5490	3403	61.99%	67.10%	4071	3502	86.02%
WILKES	\$4,246,326	\$2,591,577	61.03%	59.86%	2326	1372	58.99%	58.83%	1457	1235	84.76%
WILSON	\$10,043,440	\$6,501,269	64.73%	63.12%	4053	2750	67.85%	69.00%	3128	2666	85.23%
YADKIN	\$2,358,565	\$1,497,430	63.49%	61.42%	957	632	66.04%	67.83%	669	565	84.45%
YANCEY	\$678,847	\$506,955	74.68%	69.00%	222	147	66.22%	69.00%	203	160	78.82%
Filtered Total	\$725,712,671	\$491,209,209	67.69%	66.75%	260,996	181,665	69.60%	69.00%	204,166	168,243	82.41%
EDGECOMBE TOT	\$6,022,447	\$3,843,287	63.82%	63.71%	2,886	2,002	69.37%	69.00%	1,997	1,628	81.52%
GUILFORD TOT	\$35,829,569	\$25,990,662	72.54%	69.00%	13,572	9,981	73.54%	69.00%	10,863	9,154	84.27%

Incentive Goal SFY2023 June Calculations are SFY	TOTAL DISBURSED COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER			
	Fips Name	SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO
STATEWIDE	\$649,042,822	\$659,704,086	98.38%	275,471	269,705	97.91%	98.51%	353,224	301,427	85.34%	84.67%

Please note: if a child is in more than one order county it may be counted twice, however, the state total eliminates duplicates.

Incentive Goal SFY2023 June Calculations are SFY	CURRENT SUPPORT				ARREARS				MEDICAL		
	Fips Name	CSup due	CSup Coll	%CurCol	Goal	Cases Arr due	Cases Arr Col	%Arr	Goal	MedCase	MedSup
STATEWIDE	\$725,712,671	\$491,209,209	67.69%	66.75%	260,996	181,665	69.60%	69.00%	204,166	168,243	82.41%