Report on Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs 2026

G.S. §143C-9-2(d)

Report to the

Fiscal Research Division

By

North Carolina Department of Health and Human Services

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G.S. § 143C-9-2, *Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs*, sets forth the reporting requirement below:

> *(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.*

There were no expenditures in State Fiscal Year (SFY) 2025-2026 made by the Division of Mental Health, Developmental Disabilities, and Substance Use Services (Division) from the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs. Per the Office of State Budget and Management, this Fund had a balance of $158,291.84 on June 30, 2026, that is available to the Division during SFY 2026-2027 for one-time, community-based service needs. G.S. § 143C-9-2 does not specifically address how the funds can be accessed and then allocated to the area programs for its intended use. As such, the Division is consulting with the OSBM to develop a plan to facilitate its use as intended.