

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	4,152	0	0	4,152	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	914,405	0	685,801	228,604	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	101,349	0	76,012	25,337	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	111,780	0	111,780	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	4,342,179	3,195,701	573,239	573,239	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	14,734	7,367	3,683	3,684	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	91,372	67,210	12,081	12,081	73.56%	13.22%	13.22%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	156,357	115,021	41,336	0	73.56%	26.44%	0.00%
13 Extended Non IV-E Foster Care	260,491	0	260,491	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,070,796	1,070,796	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	673,523	673,523	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	390,811	0	390,811	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	2,788	0	2,788	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	16,652	16,652	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,650,686	825,343	0	825,343	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	42,839,903	42,839,903	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	7,149,734	6,472,439	677,295	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	59,811,863	55,283,955	2,847,470	1,680,438	92.43%	4.76%	2.81%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	139,681	139,681	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	43,014	21,507	0	21,507	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	23,685	23,685	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	239,798	161,888	0	77,910	67.51%	0.00%	32.49%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	6,013,530	3,006,765	0	3,006,765	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,233	1,233	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	49,046	24,523	0	24,523	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	297,906	297,906	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	57,214	0	0	57,214	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	8,863,231	5,916,803	0	2,946,428	66.76%	0.00%	33.24%
Total Cost For 2. Public Assistance Administration	15,728,339	9,593,991	0	6,134,348	61.00%	0.00%	39.00%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	597,519	448,139	0	149,380	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	346,551	259,913	0	86,638	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	62,546	50,037	12,509	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	76,947	57,710	0	19,237	75.00%	0.00%	25.00%
44 Family Reunification	36,024	36,024	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,524,456	762,228	0	762,228	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	585,544	585,544	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,937	5,203	0	1,734	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	276	138	0	138	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,495,435	986,987	0	508,448	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	128,115	128,115	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,686	35,105	31,995	9,586	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	10,583,510	5,648,223	770,794	4,164,493	53.37%	7.28%	39.35%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	86,127,865	70,526,169	3,618,264	11,983,431	81.89%	4.20%	13.91%