

New Hanover County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	4,152	0	0	4,152	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	513,286	0	384,964	128,322	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	65,195	0	48,896	16,299	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	77,760	0	77,760	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	3,826,572	2,459,529	683,521	683,522	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	13,640	6,820	3,410	3,410	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	383,259	246,340	68,459	68,460	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	270,091	135,502	60,557	74,032	50.17%	22.42%	27.41%
09 Title IV-E Guardianship Assistance Payments	31,902	20,505	5,698	5,699	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	133,078	0	66,539	66,539	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	215,991	138,828	77,163	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	115,267	0	115,267	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	973,528	0	486,764	486,764	0.00%	50.00%	50.00%
14 State Kinship Care Program	225,016	0	112,508	112,508	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	64,276	32,138	0	32,138	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	1,096,388	1,096,388	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	871,449	871,449	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	14,121	0	14,121	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	7,432	0	7,432	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	9,083	9,083	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	2,303,532	0	1,151,766	1,151,766	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	49,385,547	49,385,547	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	7,434,184	6,788,404	645,780	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	68,030,597	61,190,533	4,010,605	2,829,459	89.95%	5.90%	4.16%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	156,338	156,338	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	43,376	21,688	0	21,688	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	14,051	14,051	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	428,289	275,738	0	152,551	64.38%	0.00%	35.62%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	7,649,727	2,390,540	0	5,259,187	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	128,814	128,814	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	60,202	30,101	0	30,101	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	309,758	309,758	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	57,214	0	0	57,214	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	10,269,774	6,595,662	0	3,674,112	64.22%	0.00%	35.78%
35 Medicaid Expansion	457,425	0	457,425	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	19,574,967	9,922,690	457,425	9,194,853	50.69%	2.34%	46.97%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	597,519	448,139	0	149,380	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	346,551	259,913	0	86,638	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	58,456	46,765	11,691	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
44 Permanency Planning	67,423	50,567	0	16,856	75.00%	0.00%	25.00%
45 Family Reunification Services	27,883	27,883	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,535,733	767,867	0	767,866	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	545,921	545,921	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,668	3,501	0	1,167	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	8,427	4,214	0	4,213	50.01%	0.00%	49.99%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,540,298	1,016,597	0	523,701	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	128,115	128,115	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
55 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	76,686	35,105	31,995	9,586	45.78%	41.72%	12.50%
57 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
58 Adult Homes Specialist	68,144	34,072	17,036	17,036	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	10,612,974	5,642,077	777,181	4,193,716	53.16%	7.32%	39.51%
New Hanover Grand Total							
All Programs and Administration	98,222,690	76,755,300	5,245,211	16,222,180	78.14%	5.34%	16.52%