

Northampton County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,329	0	0	1,329	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	37,990	0	28,492	9,498	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	76,895	49,424	13,735	13,736	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,920	960	480	480	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	1,226	788	438	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	56,709	0	28,355	28,354	0.00%	50.00%	50.00%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	173,039	173,039	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	137,537	137,537	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	475,714	0	237,857	237,857	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,502,100	8,502,100	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	867,495	792,139	75,356	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	10,332,625	9,656,987	384,713	290,925	93.46%	3.72%	2.82%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	24,674	24,674	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,108	4,054	0	4,054	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	26,124	18,298	0	7,825	70.05%	0.00%	29.95%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,138,480	355,775	0	782,705	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,254	5,627	0	5,627	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	7,615	0	0	7,615	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,634,063	1,156,225	0	477,839	70.76%	0.00%	29.24%
35 Medicaid Expansion	116,583	0	116,583	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,046,901	1,644,653	116,583	1,285,665	53.98%	3.83%	42.20%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	184,372	138,279	0	46,093	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	121,463	91,097	0	30,366	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	1,452	1,162	290	0	80.03%	19.97%	0.00%
39 Child Protective Services Title IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
44 Permanency Planning	1,627	1,220	0	407	74.98%	0.00%	25.02%
45 Family Reunification Services	5,487	5,487	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	200,166	100,083	0	100,083	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	8,290	8,290	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,580	1,185	0	395	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	2,848	1,424	0	1,424	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	831,443	548,752	0	282,691	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	23,670	23,670	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	106,777	48,880	44,550	13,347	45.78%	41.72%	12.50%
57 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
58 Adult Homes Specialist	15,719	7,860	3,930	3,930	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,412,891	1,455,760	69,725	887,407	60.33%	2.89%	36.78%
Northampton Grand Total							
All Programs and Administration	15,793,746	12,757,400	571,021	2,465,326	80.78%	3.62%	15.61%