

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
Total Cost For	1,329	0	0	1,329	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	30,804	0	23,103	7,701	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	5,903	0	5,903	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	79,455	53,799	12,828	12,828	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	179,130	179,130	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	112,672	112,672	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	401,803	0	200,902	200,902	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,692,990	6,692,990	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	942,568	863,243	79,325	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	8,445,328	7,901,834	322,064	221,431	93.56%	3.81%	2.62%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	24,122	24,122	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,970	3,485	0	3,485	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	47,371	23,686	0	23,686	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	909,184	454,592	0	454,592	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,332	4,666	0	4,666	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	12,062	0	0	12,062	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,576,706	1,117,104	0	459,602	70.85%	0.00%	29.15%

Total Cost For 2. Public Assistance Administration

	2,665,747	1,707,655	0	958,093	64.06%	0.00%	35.94%
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3. Services Programs

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	184,984	138,738	0	46,246	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	120,831	90,623	0	30,208	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,452	1,162	290	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,495	5,621	0	1,874	75.00%	0.00%	25.00%
44 Family Reunification	5,450	5,450	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	72,172	36,086	0	36,086	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	8,609	8,609	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	855,866	564,872	0	290,994	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	23,670	23,670	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	106,777	48,880	44,550	13,347	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,317,775	1,413,318	71,413	833,044	60.98%	3.08%	35.94%

Note that the totals may be off due to rounding.

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	13,430,179	11,022,806	393,477	2,013,896	82.07%	2.93%	15.00%