

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

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Onslow County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,209	0	0	3,209	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	3,209	0	0	3,209	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	329,298	0	246,973	82,325	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	9,254	0	6,941	2,313	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,151,722	740,269	205,726	205,727	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	7,539	3,770	1,885	1,884	50.01%	25.00%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	200,560	128,910	35,825	35,825	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	46,147	23,180	11,363	11,604	50.23%	24.62%	25.15%
09 Title IV-E Guardianship Assistance Payments	75,319	48,411	13,454	13,454	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	62,358	0	31,179	31,179	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	25,241	16,224	9,017	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	75,087	0	75,087	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	392,813	0	196,407	196,406	0.00%	50.00%	50.00%
14 State Kinship Care Program	73,580	0	36,790	36,790	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	833,121	833,121	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	662,195	662,195	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	11,076	0	11,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	9,696	9,696	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	888,116	0	444,058	444,058	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	38,901,360	38,901,360	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	6,336,591	5,786,155	550,436	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>					50,093,073	47,154,291	1,876,217
					1,062,565	94.13%	3.75%
						2.12%	
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	118,798	118,798	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	31,392	15,696	0	15,696	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	104	104	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	27,122	18,681	0	8,440	68.88%	0.00%	31.12%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	4,301,530	1,344,228	0	2,957,302	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	255,296	255,296	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	43,570	21,785	0	21,785	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	264,025	264,025	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	36,411	0	0	36,411	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,351,801	3,830,446	0	1,521,355	71.57%	0.00%	28.43%
35 Medicaid Expansion	484,752	0	484,752	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>					10,914,801	5,869,060	484,752
					4,560,989	53.77%	4.44%
						41.79%	
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	430,889	323,167	0	107,722	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	271,947	203,960	0	67,987	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	37,455	29,964	7,491	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
44 Permanency Planning	37,664	28,248	0	9,416	75.00%	0.00%	25.00%
45 Family Reunification Services	20,093	20,093	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	945,292	472,646	0	472,646	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	153,578	153,578	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	22,142	16,607	0	5,535	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	837,649	552,848	0	284,801	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	200,790	200,790	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
55 Adult Protective Services - SSBG	70,364	55,133	0	15,231	78.35%	0.00%	21.65%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
58 Adult Homes Specialist	41,708	20,854	10,427	10,427	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	6,560,608	3,695,315	302,602	2,562,691	56.33%	4.61%	39.06%
<b>Onslow Grand Total</b>							
<b>All Programs and Administration</b>	67,571,691	56,718,666	2,663,571	8,189,454	83.94%	3.94%	12.12%