

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,209	0	0	3,209	0.00%	0.00%	100.00%
Total Cost For	3,209	0	0	3,209	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	29,053,157	29,053,157	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	410,576	0	307,932	102,644	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,299	0	2,474	825	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	55,945	0	55,945	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,940	0	3,940	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	758,421	513,413	122,504	122,504	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,200	6,600	3,300	3,300	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	105,621	71,500	34,121	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	21,834	0	21,834	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	749,680	749,680	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	497,067	497,067	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	13,507	0	13,507	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	983,228	0	491,614	491,614	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	6,903,397	6,213,057	690,340	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	39,572,875	37,104,474	1,747,514	720,887	93.76%	4.42%	1.82%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	102,020	102,020	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,918,176	1,959,088	0	1,959,088	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	16,280	16,280	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	34,458	17,229	0	17,229	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	23,848	11,924	0	11,924	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	78	78	0	0	100.00%	0.00%	0.00%
31 The Work Number	19,550	0	0	19,550	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	76,762	38,381	0	38,381	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	287,642	287,642	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	4,661,528	3,495,206	0	1,166,322	74.98%	0.00%	25.02%
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Total Cost For 2. Public Assistance Administration

	9,140,342	5,927,848	0	3,212,494	64.85%	0.00%	35.15%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	432,309	324,232	0	108,077	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	270,532	202,899	0	67,633	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	41,984	33,587	8,397	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
43 Permanency Planning	66,155	50,131	0	16,024	75.78%	0.00%	24.22%
44 Family Reunification	25,154	25,154	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,080,331	540,166	0	540,165	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	172,935	172,935	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	18,248	13,686	0	4,562	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,061,002	700,261	0	360,741	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	199,917	199,917	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	70,364	55,133	0	15,231	78.35%	0.00%	21.65%
58 Adult Homes Specialist	42,166	21,083	10,542	10,542	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,972,134	3,956,611	303,623	2,711,901	56.75%	4.35%	38.90%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	55,688,560	46,988,933	2,051,137	6,648,491	84.38%	3.68%	11.94%