

**G.S. 108A-88 - Determination of State/County Financial Participation  
County Budget Estimates - State Fiscal Year 2026-2027  
Issued February 13, 2026**

Page 1 of 3

<b>Orange County</b>	<b>ESTIMATED RESOURCES</b>				<b>ESTIMATED PERCENT</b>		
	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
<b>A. Division of Social Services</b>							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,310	0	0	2,310	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	57,602	0	43,201	14,401	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	8,630	0	6,473	2,157	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	755	0	755	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,390,461	893,719	248,371	248,371	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,004	1,502	751	751	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	209,399	134,591	37,404	37,404	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	54,262	27,263	13,461	13,538	50.24%	24.81%	24.95%
09 Title IV-E Guardianship Assistance Payments	79,198	50,905	14,147	14,146	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	17,010	0	8,505	8,505	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	65,887	42,349	23,538	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	20,023	0	20,023	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	160,371	0	80,186	80,185	0.00%	50.00%	50.00%
14 State Kinship Care Program	51,151	0	25,576	25,575	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	567,372	567,372	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	450,968	450,968	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	6,127	6,127	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	767,276	0	383,638	383,638	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	20,131,284	20,131,284	0	0	100.00%	0.00%	0.00%

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Page 2 of 3

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	6,151,451	5,617,098	534,353	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	30,194,231	27,924,178	1,440,382	829,671	92.48%	4.77%	2.75%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	80,904	80,904	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,680	8,340	0	8,340	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	254	254	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	19,986	14,038	0	5,948	70.24%	0.00%	29.76%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	3,631,257	1,134,768	0	2,496,489	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	112,901	112,901	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,148	11,574	0	11,574	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	256,310	256,310	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	25,768	0	0	25,768	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,549,579	3,184,002	0	1,365,577	69.98%	0.00%	30.02%
35 Medicaid Expansion	239,603	0	239,603	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	8,956,390	4,803,091	239,603	3,913,696	53.63%	2.68%	43.70%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	360,373	270,280	0	90,093	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	204,321	153,241	0	51,080	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	15,476	12,381	3,095	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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Page 3 of 3

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42 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
44 Permanency Planning	26,504	19,878	0	6,626	75.00%	0.00%	25.00%
45 Family Reunification Services	14,007	14,007	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,489,510	744,755	0	744,755	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	264,989	264,989	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,702	5,027	0	1,675	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	15,318	7,659	0	7,659	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,637,160	1,080,526	0	556,634	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	46,224	46,224	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
55 Adult Protective Services - SSBG	5,866	5,866	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	5,033	2,304	2,100	629	45.78%	41.72%	12.50%
57 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
58 Adult Homes Specialist	39,207	19,604	9,802	9,802	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	716,496	0	0	716,496	0.00%	0.00%	100.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	7,596,551	3,909,793	307,565	3,379,194	51.47%	4.05%	44.48%
<b>Orange Grand Total</b>							
<b>All Programs and Administration</b>	46,749,482	36,637,062	1,987,550	8,124,871	78.37%	4.25%	17.38%